ICIP Entity Profile for Alameda Satellite Office

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Fred Wolfel</th>
</tr>
</thead>
<tbody>
<tr>
<td>9800 4th Street NW</td>
<td></td>
</tr>
<tr>
<td>Telephone No.</td>
<td>505-468-7800</td>
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<tr>
<td>Email address</td>
<td><a href="mailto:fwolfel@bernco.gov">fwolfel@bernco.gov</a></td>
</tr>
<tr>
<td>Fax No.</td>
<td>505-468-7007</td>
</tr>
<tr>
<td>County:</td>
<td>Bernalillo</td>
</tr>
<tr>
<td>Entity Type:</td>
<td>SF</td>
</tr>
<tr>
<td>COG District:</td>
<td>3</td>
</tr>
<tr>
<td>Procurement Officer Name:</td>
<td>Dinah Esquivel</td>
</tr>
<tr>
<td>Telephone No.:</td>
<td>505-468-7007</td>
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<tr>
<td>Email address:</td>
<td><a href="mailto:desquivel@berco.gov">desquivel@berco.gov</a></td>
</tr>
<tr>
<td>Financial Officer Name:</td>
<td>Shirley Ragin</td>
</tr>
<tr>
<td>Telephone No.:</td>
<td>505-468-7308</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:sragin@bernco.gov">sragin@bernco.gov</a></td>
</tr>
</tbody>
</table>

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Bernalillo County Resolution AR 2019-62 approved the 2021-2025 Five Year Infrastructure and Capital Improvement Plan on August 20, 2019. It reflects the top priorities of County Commissioners and includes other projects from the approved 2020-2026 Capital Improvement Plan (CIP) adopted by the County Commission on August 20, 2019 under AR 2019-63. The next adoption of the County’s biennial CIP will be in late summer 2020, per CIP Ordinance 2-271. The County’s CIP will involve extensive public information and involvement in the spring 2020, and is an on-going process through project-specific public meetings for parks, open space, roads, and storm drainage as well as a 24/7/365 opportunity for the public to comment on the plan and make project suggestions for possible inclusion the following cycle. All County CIP and ICIP information is posted at www.bernco.gov/CIP once all pertinent documents are updated and approved.

Goals

The Goal of the 2021-2025 Infrastructure and Capital Improvements Plan is for it to be consistent with the County’s own Capital Improvement Plan. The ICIP and CIP mirror one another. Aligning projects clearly and accurately to obtain and leverage funding from different sources, in a timely fashion, is an explicit goal of Bernalillo County.

Factors/Trends Considered

Nature: Growth forecasts indicate the unincorporated area of Bernalillo County is growing at a greater rate than that of the incorporated City of Albuquerque. This growth will impact service delivery and the size and number of capital projects required to serve residents of the unincorporated area. The obligation to provide basic public infrastructure to County residents exceeds funds available for these purposes. Effect: Limited funding means the County must balance capital needs through a well-planned CIP and judicious use of limited tax resources. Transportation, mobility, utility, and public safety projects are a priority for capital outlay funding. These are balanced with needed quality of life projects like park and community center improvements. Phasing of large projects within the CIP is more critical with limited funds as in leveraging federal, state and local funds with matching County dollars. Options: Available options for funding required infrastructure are limited. A reduction in funds available for quality of life projects has resulted in more emphasis on improvement to existing facilities. Reduced funding for planned public safety projects could have negative consequences on the safety of residents - especially in the East Mountain Area. Coordination of available funding with other entities, such as the City of Albuquerque and federal sources, is another option being used through proposed joint or shared funding of projects that benefit both the City and the County.

Recommendations and Trends: The County’s population forecast and infrastructure needs indicate that transportation, mobility, utility, and public safety services will be required to meet demands in Bernalillo County, including District 3 which also includes the incorporated City of Albuquerque.
ICIP Entity Profile for Alamo Senior Center (Otero)

ICIP Officer Name:  John Ely  
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County:  Otero  
Entity Type:  SF  
COG District:  6

Procurement Officer Name:  Barbara Pyeatt  
Telephone No.:  (575) 439-4116  
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Financial Officer Name:  Stephanie Hernandez  
Telephone No.:  (575) 439-4203  
Email address:  shernandez@ci.alamogordo.nm.us

Is your entity compliant with Executive Order 2013-006?  Yes  
Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process

We solicited input from program supervisors, our Manager, our Seniors clientele via annual Fall public forums and routine advice, and recent data trends. We then planned and prioritized our ICIP projects based on popularity, the number of Consumers impacted, and perceived needs and barriers to implementation. Transportation is a popular service at our Center. In Fiscal Year 2018 to 2019, we delivered 12207 units of transportation service. This represents a 15 per cent increase in the number of Seniors served over the past 5 years. As clients continue to age, we expect demand for Transportation services to similarly increase. But our Transportation program has been jeopardized by the mechanical deterioration and unreliability of our largest bus, a 2002 model 16 passenger CDL bus, with over 195000 miles of use. Due to its old age and high mileage, we have increasing concerns about mechanical failure and breakdown. Therefore, we use the old CDL bus less and less. Our non CDL buses are smaller and require more bus drivers and more buses to meet the same need. This solution is more expensive and nonsustainable in the long-term. Our current bus drivers are fully CDL licensed but semi-retired and we anticipate both drivers will retire by 2025. We already have difficulty recruiting additional licensed CDL drivers for relatively low City wages of 9 dollars per hour. Given pending retirements, we expect the CDL driver recruitment problem to worsen over time. Our plan is to replace the old but larger CDL bus, with a non-CDL bus of similar seating capacity, yet requiring only an ordinary driver?s license. Similarly, our Congregate Meals and Home Delivered Meals programs are vital and popular services offered at our Center. Like many Senior Centers across the country, our clients are aging in place, and the overall client population is not being replaced by younger Seniors joining the Center. Over the past 5 years, CM program clients declined 17 percent, from 1679 in 2015, to 1246 in 2019. And HDM clients declined 25 percent, from 401 in 2015, to 302 in 2019. However, in the same 5 year period, the Units of Service delivered declined only 7 percent for both programs. Specifically, CM declined from 42,157 Units in 2015, to 39,969 Units in 2019. And HDM declined from 38,915 Units in 2015, to 36,138 Units in 2019. We discovered that our existing Seniors are consuming more meals per capita than ever before. Over the past 5 years, the number of CM meals consumed per person increased 12 percent and the number of home delivered meals consumed per person increased 21 percent. Therefore, as our senior clientele continues to age, we expect per capita meal consumption rates to increase even more. But our meal services are jeopardized by the old age and mechanical unreliability of our 2002 model dishwasher. Due to its age, we have experienced increased mechanical failure, higher operational costs during repair, and difficulties in acquiring replacement parts for an old dishwasher. Our only other options are to wash dishes using the manually intensive 3 bin process, which increases labor costs, or to switch entirely to disposable plasticware, which increases operational costs. Because both would involve substantial and extended but unlikely budgetary increases, neither is a sustainable long-term solution. Therefore, our ICIP 2021 to 2025 capital improvement plan rationaly set the Dishwasher replacement as top priority, because dishwasher failure negatively impacts a much larger number of Seniors by serving an average of 492 consumers and delivering 3247 units of service per month. By contrast, the intended phase out of the old CDL bus was rationally set as our secondary priority, because it serves an average of 61 consumers and delivers 1017 units of service per month and mechanical failure of the bus impacts fewer senior clients while having better short-term solutions during down times for repair.

Goals

Over the next five years, our capital improvement goals are to expand the Center with several large infrastructure projects. Our first two priorities are to replace the aged commercial dishwasher in our kitchen and to upgrade our Transportation system with a new non CDL bus.
Infrastructure Capital Improvement Plan FY 2021-2025

bus. Beyond these immediate needs, our longer term infrastructure plans include building an additional parking lot with security wall and lighting, expanding the highly popular Fitness Center with a large new room, adding a new TV and Music lounge by expanding and renovating our current pool room, building a retractable pool cover type of roof over our enclosed but open air arboretum, enclosing an outdoor patio to create a permanent salad bar area adjacent to our dining room in order to attract younger more health conscious Seniors to our Center and, finally, to go Green with a 100 percent renewable solar energy system for the entire Center. But before any of these other long term infrastructure plans can be prioritized for implementation, we first need to upgrade our dishwasher and replace our bus with the long-term sustainable solutions described here.

Factors/Trends Considered

Our priority projects for ICIP FY 2021 to 2025 are to replace our dishwasher and our CDL bus. We considered three factors and trends. First was the number of clients served. Second was the number of units of service delivered. Third was the cost of running both programs at suboptimal levels with aged equipment. Our Congregate Meals (CM) and Home Delivered Meals (HDM) programs are very popular. Together, they served 1706 clients and delivered 87306 units of service during FY2018 to 2019. But they impact different numbers of clients. In FY2018 to 2019, we served 3047 Congregate meals to 492 clients and 3012 home delivered meals to 175 clients per month. Cleaning all preparation and serving dishes, utensils and HDM insulated containers relies entirely upon our old dishwasher. In contrast, our Transportation program served an average of 61 clients and delivered 1017 rides per month during FY2018 to 2019 but relies only partly on the old 16 passenger CDL bus. Therefore, CM Lunch and Home delivered meals impacted 6 times more clients and delivered 10 times more units of service, than our Transportation program. Our third consideration was that a broken dishwasher more severely impairs our ability to meet contractual obligations. Given a broken dishwasher, meeting NM Environmental Department hygiene standards can be met by manually cleaning dishes using the 3 bin process, which substantially raises labor costs. Or we could switch to disposables, which substantially raises operating costs. We know from prior experience that these options are not sustainable in the long-term without a significant permanent increase in funding. By contrast, breakdown of our CDL bus can be solved in the short term by using more drivers driving non CDL busses, which raises labor costs but reduces operating expenses. Since the dishwasher impacts more clients, more units, and involves more ongoing costs than the bus, the dishwasher was given higher priority than the non CDL bus replacement.
ICIP Entity Profile for Alamo Senior Center (Socorro)

ICIP Officer Name: Angela Apachito
P.O. Box 5269
Alamo, NM 87825

Telephone No. 575-854-2664
Email address angela.apachito@nndoh.org
Fax No. 928.871.6074

County: Socorro
Entity Type: SF

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst

Telephone No.: 928.871.6074
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk

Telephone No.: 928.871.6308
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals
The Alamo Senior Center is seeking funding to purchase a new Senior Center van to ensure the safe transport of the older community members of the Alamo Chapter.

Factors/Trends Considered
The senior center currently serves approximately 157 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation.
ICIP Entity Profile for Amalia Senior Center

ICIP Officer Name: Mike Trujillo
601 Lovato Place, Taos NM 87571
Taos, 87571

Telephone No. 575-758-4091
Email address mtrujillo@taosnet.com
Fax No. 575-737-6319

County: Taos
Entity Type: SF

COG District: 2

Procurement Officer Name: Elsa Vigil
Telephone No.: 575-737-6319
Email address: elsa.vigil@taoscounty.org

Financial Officer Name: Lupe Martinez
Telephone No.: 575-737-6321
Email address: lupe.martinez@taoscounty.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The purpose of this ICIP is a 5 year plan to carry out a planning process that engages and involves the community in identifying needs and concerns of older adults 60+ and persons with disabilities in the Taos County Amalia area and to create a long range plan for addressing the following.

1) Rapidly increasing aging population:
Our key goals are as follows:
1. Support adults aged 60 years and older to maintain their independence.
2. Maximize efficient service delivery through the consolidation of resources.
3. Promote health and wellness activities for adults aged 60 years and older.

In order to meet our 5 year goal, our objective is to provide services that include: Title IIIB Homemaker, Title IIIC Congregate Meals, Title IIIC Home Delivered Meals, Title IIIC W/E Home Delivered Meals, Title IIIC Transportation, and recreational transportation, Title IIIE In-Home Respite;

Goals

This capital improvement request has come as a result of constant wear and tear of the current building, equipment, vehicles and furniture. Some of this equipment/furniture, vehicles and buildings are over ten years old so they have devalued over time.

This funding will assist the Amalia Senior Center in adding a new fleet of various types of equipment, electronic equipment, computers, software and licenses and new vehicles and furniture to allow us to ensure that our building is code compliant and safe for our seniors to utilize. Our program operates five (5) days a week at our Amalia location. This site provides congregate and home delivered meal services which cannot be accomplished without the request for Capital Outlay funding. This funding will help alleviate hardships on the staff by increasing efficiency, productivity and enhancing the quality of meals, meal distribution and sanitation along with code compliance at all of our senior centers.

Factors/Trends Considered

The community of Amalia is nestled along the banks of the Rio Costilla in northern Taos County, still in New Mexico but just a few miles south of the Colorado state line. The valley is not very wide, perhaps only a half mile at its widest part. There are mountains to the north and south.

Taos County is described as suffering from structural poverty. Due to the location of the Amalia Senior Center, this region is at a
disadvantage with respect to industrial/commercial development. Since the 1930's government (Federal, State and local) economic development policies have emphasized tourism and large scale recreational activities. The results of this focus are similar to those produced in Hawaii and other resort areas, e.g., depressed wages and a high cost of living, exorbitant housing costs and increased social problems with respect to 60+ senior needs. The disenfranchisement to the indigenous population can be described as alienation. Typical responses are to lash out at society or to internalize the problem and fight back with self-destructive behaviors. As such, all Taoseños share a common core.

Mission Statement: Amalia is located in rural northern New Mexico, and is the applicant and catchment area for this ICIP plan.

Amalia, located in Taos County is considered one of the poorest communities based on Department of Labor Statistics. Economic benefits are not shared by the rural communities in that community. The largest employers in Taos County outside the Town of Taos, to the north were the ski areas and Moly Corp. Mine, (near Questa). During the last decade the mine laid-off and closed. A majority of the operation forcing those employed to leave the area and in most cases leave their elders behind. Ski Rio located in Amalia also went out of business causing the same effect to community and once again leaving the seniors behind. The Amalia Senior Center staff in effect has become surrogate families to the seniors through our service delivery system.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Baahaali (Breadsprings) Senior Center

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Cynthia Tsosie, Supervisor</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>P.O. Box 6118</td>
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<tr>
<td></td>
<td>Gallup, NM 87305</td>
</tr>
<tr>
<td>Telephone No.</td>
<td>505 778-5888</td>
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<td>Email address</td>
<td><a href="mailto:cynthia.tsosie@nndoh.org">cynthia.tsosie@nndoh.org</a></td>
</tr>
<tr>
<td>Fax No.</td>
<td>928.871.6074</td>
</tr>
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| County:          | McKinley                    |
| Entity Type:     | SF                          |
| COG District:    | 1                           |

| Procurement Officer Name: | Jeremy F. Ben, Senior Management Analyst |
| Telephone No.:           | 928.871.6074                   |
| Email address:           | jjben@nnooc.org               |

| Financial Officer Name: | Pearline Kirk                |
| Telephone No.:          | 928.871.6308                  |
| Email address:          | ehoward@nnooc.org            |

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then worked with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

The Baahaali/Bread Springs Senior Center is seeking funding to renovation to the building, construct a garage, construct a storage building, purchase a new Senior Citizen's Van and to build a walking/exercise trail to ensure the safety and health of the older community members of the Baahaali/Bread Springs Chapter.

Factors/Trends Considered

The Baahaali/Bread Springs Senior Center is located in the Baahaali Chapter. The Baahaali Chapter is located in a rural area of the Navajo Nation approximately 25 miles south of Gallup, New Mexico off of New Mexico HWY 602 in McKinley County. On December 24, 2008, Baahaali Chapter became the 10th chapter to achieve Local Governance Act, LGA, Certification by the Transportation and Community Development Committee, TCDC, of the Navajo Nation. The senior center currently serves approximately 500 people in the community. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP Entity Profile for Baca Senior Center

ICIP Officer Name: Cassandra Calladitto
P.O. Box 455
Prewitt, NM 87045

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Fax No. 928.871.6142

County: McKinley
Entity Type: SF
COG District: 1

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst
Telephone No.: 928.871.6142
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk
Telephone No.: 928.871.6308
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes

Goals

The Baca Senior Center is seeking funding to senior center parking lot to ensure the safety and health of the older community members of the Baca/Prewitt Chapter.

Factors/Trends Considered

The Baca Senior Center is located within the Baca Chapter tract located in a rural area of the Navajo Nation approximately 1/2 mile south of Interstate 40. The Baca Chapter was certified by the Navajo Tribal Council on December 5, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The senior center currently serves approximately 115 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP Entity Profile for Bahastl'ah (Twin Lakes) Senior Center

ICIP Officer Name: Everette Jole
Telephone No. 505-735-2606
Email address everette.jole@nndoh.org
Fax No. 928.871.6142
P.O. Box 4424
Yahtahey, NM 87375

County: McKinley
Entity Type: SF
COG District: 1

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst
Telephone No.: 928.871.6142
Email address: jjben@nnooc.org
Financial Officer Name: Pearline Kirk
Telephone No.: 928.871.6308
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

To improve services to the elderly within the community with the safety compliance of The Older Americans Act of 1966, American Disability Act (ADA) and Office of Environmental Health.

Factors/Trends Considered

The senior center currently serves approximately 200 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP Entity Profile for Barelas Senior Center

ICIP Officer Name: Karen L. Lopez  
714 7th St. SW  
Albuquerque, 87102  
Telephone No. 505-764-6446  
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Fax No. 505-764-6456

County: Bernalillo  
Entity Type: SF  
COG District: 3

Procurement Officer Name: Regina Scull  
Telephone No.: 505-764-6456  
Email address: ginascull@cabq.gov

Financial Officer Name: Karen L. Lopez  
Telephone No.: 505-764-6446  
Email address: klopez@cabq.gov

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Department of Senior Affairs for the City of Albuquerque plans, develops, monitors, and administers the process of the capital program for senior facilities. The Department's capital program consists of two funding sources, the City of Albuquerque's General Obligation Program and the State's Capital Outlay. Under the guidelines adopted by City Council, the Department works with the City's Department of Municipal Development biennially to develop the Department's section of the capital plan. Every April the Department follows the guidelines established by the Aging and Long Term Services Department to submit the capital request.

To develop both requests the Department Administration works with facility managers to determine the priorities. Some of the priorities may be due to code compliance issues or ADA compliance issues. Other priorities arise from members of the facility voicing their concerns, needs, and wants. The Department also utilizes and refers back to a facility assessment report that was done in 2011 that catalogues deficiencies in each facility.

Goals

The Department's overall capital improvement goals focus on ensuring that each facility is at its optimal level of service and properly maintained to meet the growing needs of a growing population.

Priorities for this year's ICIP focus on being prepared for emergency situations and improving security. The Department plans to request funding to purchase back-up generators for three facilities that will serve as emergency shelters and purchase security cameras and gates to safeguard department assets. The Department plans to request funding to remodel outdated and cluttered kitchen at Highland Senior Center and counter space and entrances for several facilities and to purchase vehicles and meals equipment. The Department continually monitors its facilities to ensure that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code.

Looking at future needs, the Department will request funds to renovate and remodel several facilities for the kitchens, bathrooms, social halls and the overall facility. The Department will also pursue funding to purchase land located close to Barelas and Los Volcanes Senior Centers to expand the center and secure funding for design and construction for a multi-generational center located on the west-side of Albuquerque and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will outnumber individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.
ICIP Entity Profile for Bear Canyon Senior Center

ICIP Officer Name: Karen L. Lopez  
4645 Pitt NE  
Albuquerque, NM 87111

County: Bernalillo  
Entity Type: SF

Procurement Officer Name: Regina Scull  
Telephone No.: 505-764-6456  
Email address: ginascull@cabq.gov

Financial Officer Name: Karen L. Lopez  
Telephone No.: 505-764-6446  
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Telephone No. 505-764-6446  
Email address klopez@cabq.gov

Fax No.: 505-764-6456  
Email address klopez@cabq.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Goals

The Department’s overall capital improvement goals focus on ensuring that each facility is at its optimal level of service and properly maintained to meet the growing needs of a growing population. Priorities for this year’s ICIP focus on being prepared for emergency situations and improving security. The Department plans to request funding to purchase back-up generators for three facilities that will serve as emergency shelters and purchase security cameras and gates to safe guard department assets. The Department plans to request funding to remodel outdated and cluttered kitchen at Highland Senior Center and counter space and entrances for several facilities and to purchase vehicles and meals equipment. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code. Looking at future needs, the Department will request funds to renovate and remodel several facilities for the kitchens, bathrooms, social halls and the overall facility. The Department will also pursue funding to purchase land located close to Barelas and Los Volcanes Senior Centers to expand the center and secure funding for design and construction for a multi-generational center located on the west-side of Albuquerque and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.
ICIP Entity Profile for Beatrice Martinez Senior Center

ICIP Officer Name: Diahann Jacquez  
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Espanola, New Mexico  87532  
Telephone No.  5057476042  
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Fax No.:  5057476043

County: Rio Arriba  
Entity Type: SF  
COG District: 2

Procurement Officer Name: Josephine Velasquez  
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Financial Officer Name: Jessica Ortiz  
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Email address: jortiz@espanolanm.gov

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The City of Espanola in conjunction with the Beatrice Martinez Senior Center involved City of Espanola staff (Senior Center, Recreation, Public Works, General Services and Grants) as well as senior patrons of the center to address the many needs of the center. The selected projects were compiled collaboratively by all parties involved. They were chosen with the intent of addressing critical needs in addition to being able to provide services to Seniors more effectively and efficiently.

Goals

The Beatrice Martinez Senior Center’s overall capital improvement goals are to make the necessary improvements to ensure that the facilities are structurally sound, ADA compliant, and conducive to the needs of the Senior Center patrons while maximizing and maintaining the useful life of the facilities.

Factors/Trends Considered

The City of Espanola and the Beatrice Martinez Senior Center are in a unique situation in which we are fiscally challenged. We are surrounded by tribal entities which greatly reduces the influx of gross receipt tax funds that the City receives. This forces the City to seek alternate funding sources such as Capital Outlay and other grants.
ICIP Entity Profile for Beclabito Senior Center

ICIP Officer Name: Rena Yazzie
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Shiprock, NM 87420

Entity Type: SF

County: San Juan
Entity Type: SF

Telephone No. 928-656-3685
Fax No.: 928.871.6074
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COG District: 1

County: San Juan
Entity Type: SF

Telephone No. 928.871.6074
Fax No.: 928.871.6074
Email address jjben@nnooc.org

Financial Officer Name: Pearline Kirk
Telephone No.: 928.871.6308
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

The Beclabito Senior Center is seeking funding to New Senior Center Parking Lot to ensure the safety and health of the older community members of the Beclabito Chapter.

Factors/Trends Considered

The Beclabito Senior Citizen is within the Beclabito Chapter tract located South of U.S. 64, 20 miles west of Shiprock New Mexico. The senior center currently serves approximately 200 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
## ICIP Entity Profile for Belen Senior Center

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Telephone No.</th>
<th>Email address</th>
</tr>
</thead>
<tbody>
<tr>
<td>Danny Monette, County Manager</td>
<td>505-866-2034</td>
<td><a href="mailto:Danny.Monette@co.valencia.nm.us">Danny.Monette@co.valencia.nm.us</a></td>
</tr>
<tr>
<td>444 Luna Ave</td>
<td>Fax No.:</td>
<td>505-866-2005</td>
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<tr>
<td>Los Lunas, 87031</td>
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<tr>
<td>Rustin Porter</td>
<td>505-866-2005</td>
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<th>Financial Officer Name:</th>
<th>Telephone No.:</th>
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<tbody>
<tr>
<td>Loretta Trujillo</td>
<td>505-866-2030</td>
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**Process**

Valencia County has actively sought the support of county residents whenever identifying our capital infrastructure goals and priorities. The Older Americans Advisory Board conducted an analysis of all the Older American Program needs and projects that were mandated were placed on the list first based on the health, safety, and welfare of the residents of Valencia County. Projects that added to the quality of life were addressed second, and future plans were addressed last. The County then held a public workshop to insure that the needs of the public were being addressed. The Commission used these recommendations and following the Priority Guidelines provided by the Local Government Division (DFA) rated these projects accordingly. A Public Hearing through the Older Americans Program was held in July 2019 to acquire public input from seniors and any interested parties.

**Goals**

Valencia County, through advanced planning, renovation, upgrading and construction projects, strives to provide an efficient level of service for the residents of the County. The County’s primary goal is to provide adequate and safe buildings for our senior population.

**Factors/Trends Considered**

Valencia County is made up of urban, rural, and frontier communities, each with unique infrastructure needs and priorities. According to the 2010 Census Data, Valencia County's population has grown to just under 74,000. The projections for 2030 as forecasted in The Valencia County Comprehensive Plan are 113,000. These figures represent a 42% growth increase in the next 20 years. Because the County has under-funded their capital needs over the last several decades in part due to severe budget constraints at the local, state, and federal level, there is a critical need for significant investment in capital and infrastructure improvements. By investing in transformative infrastructure projects and capital improvements, the County also has a great opportunity to develop forward-thinking solutions to critical issues such as flooding, public safety, and illegal dumping while also creating economic development opportunities within the County.
ICIP Entity Profile for Bernalillo Senior Center

ICIP Officer Name: Denise King
801 Rotary Park

Bernalillo, NM  87004

Telephone No. 505-867-7547
Email address dking@sandovalcountynm.gov
Fax No.: 505-867-7556

County: Bernalillo
Entity Type: SF
COG District: 3

Procurement Officer Name: Anne Ryan

Telephone No.: 505-867-7556
Email address: aryan@sandovalcountynm.gov

Financial Officer Name: Elaine Jaramillo

Telephone No.: 5058677512
Email address: ejaramillo@sandovalcountynm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
Sandoval County Senior Services completes an annual inspection with Risk Management and Public Works to assess facilities and reviews annual fire inspections and NMAC inspections. Senior Services conducts annual public hearings to allow for public input and recommendations. After review of Senior Services equipment, assets, county facilities and code issues the projects/equipment are prioritized.

County Commission driven process including solicitation of public input via website and public hearings.

Goals
To provide a systematic capital improvement planning process as an effective tool for communities within Sandoval County to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development.

Factors/Trends Considered

Growth of senior population being served, as they reach the age of services provided by the program.

The senior population in Sandoval County mirrors that seen around the state and country, which is an increase in seniors attending senior centers and seniors requesting or being referred for home delivered meals, case management, caregiver respite, homemaker services and transportation.

Sandoval County has seen an increase of seniors requesting homebased services, to include transportation.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Betty Ehart Senior Center

ICIP Officer Name: Karen Kendall  
1101 Bathtub Row  
Los Alamos, 87544  
Telephone No. 505-662-8244  
Email address karen.kendall@lacnm.us  
Fax No. 505-661-7087

County: Los Alamos  
Entity Type: SF  
COG District: 2

Procurement Officer Name: Annalisa Miranda  
Telephone No.: 505-661-7087  
Email address: annalisa.miranda@lacnm.us

Financial Officer Name: Helen Perraglio  
Telephone No.: 505-662-8360  
Email address: helen.perraglio@lacnm.us

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Betty Ehart Senior Center facility is owned by the County of Los Alamos and operated under contract with LARSO. The Capital Improvement Program (CIP) identifies Capital Projects and associated routine and significant Capital Expenditures that will replace and improve aging infrastructure, diversify the economy and improve the general quality of life. For governmental activities, the CIP will generally include only capital projects that meet or exceed a 50,000 dollar budget threshold, leaving projects less than 50,000 dollars to be considered within the context of the responsible Department's operating budget. Beginning with FY2005 budget development, Los Alamos County has used a biennial budgeting approach. The first year of the biennial cycle is adopted by County Council to provide the appropriations. The second year acts as a projection only, and is not adopted, so that the budget can be more easily reformulated to address evolving needs and conditions. For most aspects of the budget, the second year of the biennial cycle essentially is an update of the original projection that is then formally adopted. However, the second year still undergoes a rigorous examination by staff and must receive formal adoption by County Council. FY2018 is the second year of our biennial cycle. Within this context, the County annually updates its CIP. For projects that construct new infrastructure assets, the County estimates the 10 to 20 year impacts of these assets upon the governmental operating budgets and fund equity and includes these impacts in the Long Range Financial Projection (LRFP). The update process means evaluating potential changes and incorporating new information, including mid-year budget revisions approved by Council or the findings of engineering studies, which would naturally require some sort of reprioritization or adjustments to the scope of projects. County Council meeting agendas are posted and the meetings are open to the public for comment. The ICIP ranked listing was approved by Council in a public council meeting open to the public. It is the County's financial policy that CIP projects will not be funded unless they are included in the approved CIP budget, and, adding a new project to the CIP will be contingent upon identifying funding sources for all phases of the project and committing, with Council approval, all sources.

Goals
The County's Strategic Leadership Plan is included in the County's Budget Book. In January 2019, the Los Alamos County Council identified seven strategic priorities; these were subsequently adopted on Feb 5, 2019. These priorities fall within the strategic areas of Quality of Life; Economic Vitality and Quality Governance all with a focus toward communication and transparency. The priority areas are: increasing the amount and type of housing options; enhancing support and opportunities for local business environment; addressing long-term building vacancies in key areas of our community; protecting and maintaining open spaces, recreational and cultural amenities; supporting social services improvement; investing in infrastructure; and planning for appropriate levels of county services.

Factors/Trends Considered
Population growth is expect to grow with new housing opportunities in Los Alamos County. Operating budgets grew in FY2020 following a resolution to the prior uncertainty of the tax status of the management contractor for Los Alamos National Laboratory. The County plans to remain very focused on economic diversification strategies as outlined in our Economic Vitality Strategic Plan. Emphasis has been placed on the Manhattan Project National Historical Park, affordable housing, broadband connectivity and the adoption of a broader economic development strategy to enhance recreational opportunities, expand tourism and the retail sector.

Betty Ehart Senior Center/ICIP 32004
ICIP Entity Profile for Bloomfield Senior Center

ICIP Officer Name: Jessica Polatty  
124 West Ash Street  
Bloomfield, NM 87413

Telephone No. 505-632-8351  
Email address jpolatty@bloomfieldnm.com  
Fax No. 505-632-6300

County: San Juan  
Entity Type: SF

Procurement Officer Name: Jason Thomas  
Telephone No.: 505-632-6300  
Email address: jthomas@bloomfieldnm.gov

Financial Officer Name: Brad Ellsworth  
Telephone No.: 505-632-6300  
Email address: bellsworth@bloomfieldnm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The projects provided in the ICIP involved staff from the City of Bloomfield including Public Works, the Senior Citizens's Center, and service professionals. The projects listed have been determined by staff as well as outside service professionals to be obsolete and in need of replacement at the Bloomfield Senior Citizens' Center in order to maintain services provided by the entity as well as provide more cost effective usage of replaced items.

Goals

To maintain the services provided by the Bloomfield Senior Citizens' Center by upgrading necessary building equipment that may be obsolete, and therefore cost prohibitive to maintain, and by replacing systems that may have outlived their usefulness or service.

Factors/Trends Considered

Downturn in the economy provides reasons for the City of Bloomfield to seek out other funding sources for improvements to buildings. As GRT increases, budgets may be able to expand to include building maintenance and items that are needed to continue services proved by the City of Bloomfield Senior Citizens' Center.
## ICIP Entity Profile for Capitan Zia Senior Center

<table>
<thead>
<tr>
<th>ICIP Officer Name</th>
<th>Renee Montes</th>
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</thead>
<tbody>
<tr>
<td>P.O. Box 661</td>
<td>Telephone No. 575-354-2640</td>
</tr>
<tr>
<td>Capitan, 88316</td>
<td>Email address <a href="mailto:RMontes@lincolncountynm.gov">RMontes@lincolncountynm.gov</a></td>
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<tr>
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<tr>
<th>Procurement Officer Name</th>
<th>Orlando Samora</th>
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<tr>
<td>Telephone No.: 575-648-2385</td>
<td></td>
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<tr>
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<th>Rhonda Edwards</th>
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<tr>
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<td></td>
</tr>
<tr>
<td>Email address: REdwards@lincolncountynm</td>
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### Is your entity compliant with Executive Order 2013-006? Yes

### Does entity have an asset management plan/inventory listing of capital assets? Yes


#### Process
The site manager and program director identify projects for capital improvements who prioritizes projects and submits to county manager for review. The ICIP is discussed during budget preparation and public hearings. Requirements are gathered and recorded in the ICIP for consideration and prioritization in future years.

#### Goals
Our program goals are to systematically maintain and improve existing facilities. Cyclically replace equipment. Continue renovation and replacement of the existing buildings. Cyclically replace vehicles.

#### Factors/Trends Considered
The community is growing and population is aging into our service area. The planning process is to anticipate growth in the area with focus on medical transportation and home delivered meal delivery. The community would benefit with extra service.
# Infrastructure Capital Improvement Plan FY 2021-2025

## ICIP Entity Profile for Carrizozo Zia Senior Center

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<th>ICIP Officer Name:</th>
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<tbody>
<tr>
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<tr>
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<tr>
<td>Telephone No.</td>
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<td><a href="mailto:rmontes@lincolncountynm.gov">rmontes@lincolncountynm.gov</a></td>
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<tr>
<td>Does entity have an asset management plan/inventory listing of capital assets?</td>
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#### Process

The site manager and program director identifies projects for capital improvements who prioritizes and submits to county manager for review. The ICIP is discussed during budget preparation and public hearings. Requirements are gathered and recorded in the ICIP for consideration and prioritization in future years.

#### Goals

Our program goals are to systematically maintain and improve existing facilities. Cyclically replace equipment. Continue renovation and replacement of buildings. Cyclically replace vehicles.

#### Factors/Trends Considered

The community has an aging population. The demands for congregate and home delivered meals are increasing. The area is rural and transportation requests have been on the rise to meet the needs of the elderly.
ICIP Entity Profile for CASA Kitchen

ICIP Officer Name: Karen L. Lopez
2540 Karsten Ct SE
Albuquerque, NM 87102

Telephone No. 505-764-6446
Email address klopez@cabq.gov
Fax No.: 505-764-6456

County: Bernalillo
Entity Type: SF
COG District: 3

Procurement Officer Name: Regina Scull
Telephone No.: 505-764-6456
Email address: ginascull@cabq.gov

Financial Officer Name: Karen L. Lopez
Telephone No.: 505-764-6446
Email address: klopez@cabq.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Department of Senior Affairs for the City of Albuquerque plans, develops, monitors, and administers the process of the capital program for senior facilities. The Department’s capital program consists of two funding sources, the City of Albuquerque’s General Obligation Program and the State’s Capital Outlay. Under the guidelines adopted by City Council, the Department works with the City’s Department of Municipal Development biennially to develop the Department’s section of the capital plan. Every April the Department follows the guidelines established by the Aging and Long Term Services Department to submit the capital request.

To develop both requests the Department Administration works with facility managers to determine the priorities. Some of the priorities may be due to code compliance issues or ADA compliance issues. Other priorities arise from members of the facility voicing their concerns, needs, and wants. The Department also utilizes and refers back to a facility assessment report that was done in 2011 that catalogues deficiencies in each facility.

Goals

The Department’s overall capital improvement goals focus on ensuring that each facility is at its optimal level of service and properly maintained to meet the growing needs of a growing population.

Priorities for this year’s ICIP focus on being prepared for emergency situations and improving security. The Department plans to request funding to purchase back-up generators for three facilities that will serve as emergency shelters and purchase security cameras and gates to safe guard department assets. The Department plans to request funding to remodel outdated and cluttered kitchen at Highland Senior Center and counter space and entrances for several facilities and to purchase vehicles and meals equipment. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code.

Looking at future needs, the Department will request funds to renovate and remodel several facilities for the kitchens, bathrooms, social halls and the overall facility. The Department will also pursue funding to purchase land located close to Barelas and Los Volcanes Senior Centers to expand the center and secure funding for design and construction for a multi-generational center located on the west-side of Albuquerque and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.
ICIP Entity Profile for Casamero Lake Senior Center

ICIP Officer Name: Bess K. Seschillie  
PO 1869  
Crownpoint, NM 87313

Telephone No. 505-786-2360  
Email address Bess.Seschillie@nndoh.org  
Fax No. 928.871.6074

County: McKinley  
Entity Type: SF

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst  
Telephone No.: 928.871.6074  
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk  
Telephone No.: 928.871.6308  
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

The Casamero Lake Senior Center is seeking funding to a new building and pave the senior Center parking lot to ensure the safety and health of the older community members of the Casamero Lake Chapter.

Factors/Trends Considered

The Casamero Lake Senior Center is within the Casamero Lake Chapter tract and is located in a rural area of the Navajo Nation approximately 12 miles north of Prewitt, Navajo Route, between Baca/Prewitt and Littlewater Chapter. The Casamero Lake Chapter was certified by the Navajo Tribal Council on March 15, 1956 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The senior center currently serves approximately 100 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP Entity Profile for CCCA Reserve Senior Center

ICIP Officer Name: Savannah Leon
PO Box 481
Reserve, NM 87830

County: Catron
Entity Type: SF

Procurement Officer Name: Becky Beebe
Financial Officer Name: Becky Beebe

Telephone No.: 575-533-6676
Email address: catronaging@gmail.com
Fax No.: 575.533.6676

Telephone No.: 575.533.6676
Email address: becky.beebe@catroncountynm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Catron Commission on Aging has discussed their capital needs at several meetings. They conduct surveys to solicit input the senior population that they serve annually. They encourage participation from the Reserve residents to give their input on what they feel are necessary improvements for the center. The Senior Center director also makes monthly presentation to the Catron County Commission on the needs of the senior center. They collaborate in make sure the senior center facility needs are met.

Goals
The Catron County Commission on Aging’s goals are to provide the best quality of food, service programs for the seniors that reside in Reserve and outlying areas such as Datil, Aragon, Cruzville and Rancho Grande.

Factors/Trends Considered
The Catron County Commission on Aging has seen a 15% increase in meals and senior services. The Catron County Commission on Aging has restructured to start chore service, assisted transportation, evening and weekend meals.
ICIP Entity Profile for Chamisal Senior Center

ICIP Officer Name: Mike Trujillo
601 Lovato Place
Taos, NM, 87571

Telephone No. 575-758-4091
Email address mtrujillo@taosnet.com
Fax No. 575-737-6319

County: Taos
Entity Type: SF

Procurement Officer Name: Elsa Vigil
Telephone No.: 575-737-6319
Email address: elsa.vigil@taoscounty.org

Financial Officer Name: Lupe Martinez
Telephone No.: 5757376321
Email address: lupe.martinez@taoscounty.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The purpose of this ICIP is a 5 year plan to carry out a planning process that engages and involves the community in identifying needs and concerns of older adults 60+ and persons with disabilities in the Taos County Chamisal area and to create a long range plan for addressing the following.

1) Rapidly increasing aging population:

Our key goals are as follows:
1. Support adults aged 60 years and older to maintain their independence.
2. Maximize efficient service delivery through the consolidation of resources.
3. Promote health and wellness activities for adults aged 60 years and older.

In order to meet our 5 year goal, our objective is to provide services that include: Title IIB Homemaker, Title IIC Congregate Meals, Title IIC Home Delivered Meals, Title IIC W/E Home Delivered Meals, Title IIC Transportation, and recreational transportation, Title IIE In-Home Respite;

Goals

This capital improvement request has come as a result of constant wear and tear of the current building, equipment, vehicles and furniture. Some of this equipment/furniture, vehicles and buildings are over ten years old so they have devalued over time.

This funding will assist the Chamisal Senior Center in adding a new fleet of various types of equipment, electronic equipment, computers, software and licenses and new vehicles and furniture and allow us to ensure that our building is code compliant and safe for our seniors to utilize. Our program operates five (5) days a week at our Chamisal location. This site provides congregate and home delivered meal services which cannot be accomplished without the request for Capital Outlay funding. This funding will help alleviate hardships on the staff by increasing efficiency, productivity and enhancing the quality of meals, meal distribution and sanitation along with code compliance at all of our senior centers.

Factors/Trends Considered

Named for a prominent and abundance of the chamisa plant in the area. The hispano/mestizo village was established in 1850. It is situated in Taos County and within the Picuris Pueblo Land Grant. Chamisal is located in southern Taos County, and is on the scenic High Road to Taos. It winds through high desert, mountains, forests, small farms, and tiny Spanish Land Grant villages and Pueblo Indian villages and is the applicant and catchment area for this ICIP plan.

Due to the elevation and varying extreme weather conditions roadways, streets and bridges are always in need of repair which place a strain
on vehicles which makes it difficult to provide services to our target senior population. Seniors 60+ average 27% of the population. As of the last census, the unemployment rate of 17.8% was worse than the 7.9% national average. Of workers in Chamisal, 27.7% commute under 25 minutes, 21.8% travel 25-45 minutes, and 50.5% have a commute time of over 45 minutes. The average worker works 37 hours a week in Chamisal, NM. About 18.6% of families and 30.2% of the population were below the poverty line, including 33.7% of those under the age of eighteen and 38.3% of those sixty five or over.
ICIP Entity Profile for Chichiltah Senior Center

ICIP Officer Name: Jennie Becenti, Supervisor
Phone: 505-713-0462
Email: jennie.becenti@nndoh.org
Address: P.O. Box 1436, Gallup, NM 87305

County: McKinley
Entity Type: SF

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst
Phone: 928.871.6074
Email: jjben@nnooc.org

Financial Officer Name: Pearline Kirk
Phone: 928.871.6308
Email: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals
The Chichiltah Senior Center is seeking funding for building addition to the existing senior center building, new Senior Center Garage/Storage, exercise & wellness equipment, fence the Senior Center tract and to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the Chichiltah Senior Center.

Factors/Trends Considered
The ChiChilTah Senior Citizen Center is within the ChiChilTah Chapter located in a rural area of the Navajo Nation approximately 25 miles southwest of Gallup, New Mexico. The Chapter certified by the Navajo Tribal Council is funded largely by the Navajo Nation and the State of New Mexico. The senior center currently serves approximately 175 people in the community and, all eligible clients. Population growth has been a trend that has always been a real challenge, we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
**Infrastructure Capital Improvement Plan FY 2021-2025**

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**ICIP Entity Profile for Chilili Senior Meal Site - Whispering Pines**

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<tr>
<th><strong>ICIP Officer Name:</strong></th>
<th>Paul Salcido</th>
</tr>
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<tbody>
<tr>
<td><strong>Telephone No.</strong></td>
<td>505-468-7650</td>
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<tr>
<td><strong>Email address</strong></td>
<td><a href="mailto:pdsalcido@bernco.gov">pdsalcido@bernco.gov</a></td>
</tr>
<tr>
<td><strong>Fax No.:</strong></td>
<td>505-468-7007</td>
</tr>
<tr>
<td><strong>#6 Lark Road</strong></td>
<td>Tijeras, 87059</td>
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<tr>
<th><strong>County:</strong></th>
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<tr>
<th><strong>Procurement Officer Name:</strong></th>
<th>Dinah Esquivel</th>
</tr>
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<tbody>
<tr>
<td><strong>Telephone No.:</strong></td>
<td>505-468-7007</td>
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<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:desquivel@berco.gov">desquivel@berco.gov</a></td>
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<thead>
<tr>
<th><strong>Financial Officer Name:</strong></th>
<th>Shirley Ragin</th>
</tr>
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<tr>
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<td>505-468-7308</td>
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<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:sragin@bernco.gov">sragin@bernco.gov</a></td>
</tr>
</tbody>
</table>

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

Bernalillo County Resolution AR 2019-62 approved the 2021-2025 Five Year Infrastructure and Capital Improvement Plan on August 20, 2019. It reflects the top priorities of County Commissioners and includes other projects from the approved 2020-2026 Capital Improvement Plan (CIP) adopted by the County Commission on August 20, 2019 under AR 2019-63. The next adoption of the County’s biennial CIP will be in late summer 2020, per CIP Ordinance 2-271. The County’s CIP will involve extensive public information and involvement in the spring 2020, and is an on-going process through project-specific public meetings for parks, open space, roads, and storm drainage as well as a 24/7/365 opportunity for the public to comment on the plan and make project suggestions for possible inclusion the following cycle. All County CIP and ICIP information is posted at www.bernco.gov/CIP once all pertinent documents are updated and approved.

**Goals**

The Goal of the 2021-2025 Infrastructure and Capital Improvements Plan is for it to be consistent with the County’s own Capital Improvement Plan. The ICIP and CIP mirror one another. Aligning projects clearly and accurately to obtain and leverage funding from different sources, in a timely fashion, is an explicit goal of Bernalillo County.

**Factors/Trends Considered**

Nature: Growth forecasts indicate the unincorporated area of Bernalillo County is growing at a greater rate than that of the incorporated City of Albuquerque. This growth will impact service delivery and the size and number of capital projects required to serve residents of the unincorporated area. The obligation to provide basic public infrastructure to County residents exceeds funds available for these purposes.

Effect: Limited funding means the County must balance capital needs through a well-planned CIP and judicious use of limited tax resources. Transportation, mobility, utility, and public safety projects are a priority for capital outlay funding. These are balanced with needed quality of life projects like park and community center improvements. Phasing of large projects within the CIP is more critical with limited funds as in leveraging federal, state and local funds with matching County dollars.

Options: Available options for funding required infrastructure are limited. A reduction in funds available for quality of life projects has resulted in more emphasis on improvement to existing facilities. Reduced funding for planned public safety projects could have negative consequences on the safety of residents - especially in the East Mountain Area. Coordination of available funding with other entities, such as the City of Albuquerque and federal sources, is another option being used through proposed joint or shared funding of projects that benefit both the City and the County.

Recommendations and Trends: The County’s population forecast and infrastructure needs indicate that transportation, mobility, utility, and public safety services will be required to meet demands in Bernalillo County, including District 3 which also includes the incorporated City of Albuquerque.
# Infrastructure Capital Improvement Plan FY 2021-2025

## ICIP Entity Profile for Chimayo Senior Center (Benny Chavez Comm Ctr)

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Teresa Casados</th>
</tr>
</thead>
<tbody>
<tr>
<td>901 West Alameda Street</td>
<td></td>
</tr>
<tr>
<td>Santa Fe, NM  87501</td>
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<table>
<thead>
<tr>
<th>Telephone No.</th>
<th>505-992-9848</th>
</tr>
</thead>
<tbody>
<tr>
<td>Email address</td>
<td><a href="mailto:tcasados@santafecountynm.gov">tcasados@santafecountynm.gov</a></td>
</tr>
<tr>
<td>Fax No.:</td>
<td>505-986-6373</td>
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<tr>
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<table>
<thead>
<tr>
<th>Procurement Officer Name:</th>
<th>Bill Taylor</th>
</tr>
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<tbody>
<tr>
<td>Telephone No.:</td>
<td>505-986-6373</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:wtaylor@santafecountynm.gov">wtaylor@santafecountynm.gov</a></td>
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<table>
<thead>
<tr>
<th>Financial Officer Name:</th>
<th>Stephanie S. Clarke</th>
</tr>
</thead>
<tbody>
<tr>
<td>Telephone No.:</td>
<td>505-995-2780</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:ssclarke@santafecountynm.gov">ssclarke@santafecountynm.gov</a></td>
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<table>
<thead>
<tr>
<th>Is your entity compliant with Executive Order 2013-006?</th>
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</thead>
<tbody>
<tr>
<td>Does entity have an asset management plan/inventory listing of capital assets?</td>
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</table>


**Process**

The Santa Fe County Board of County Commissioners (Board) approved the 2020-2024 Infrastructure Capital Improvement Plan (ICIP) planning process on September 11, 2018. The planning process included community meetings held at each of the county senior centers. Additionally, the planning process included internal County meetings with county staff and management personnel.

**Goals**

The goal of Santa Fe County’s 2020-2024 ICIP is to establish a capital plan that is comprehensive, thorough and realistic. The 2020-2024 ICIP is intended to identify and address community and County capital outlay needs throughout Santa Fe County. The 2020-2024 ICIP demonstrates the County’s commitment to plan for and implement a funding strategy that leverages multiple funding sources to insure capital outlay projects are completed in a timely, cost efficient and consistent manner.

**Factors/Trends Considered**

The trends and factors guiding Santa Fe County's Senior Services 2020-2024 ICIP are identified in the 2016-2020 Senior Services Strategic Plan 1. Demographics: As the County’s population increases, levels of service (LOS) increase for senior services, specifically home delivered meals, congregate meals, transportation services and case management. 2. Population Goals: Capital projects address one or more of the challenges and opportunities as Santa Fe County prepares for the senior tsunami projected. Between now and 2040 it is expected that Santa Fe County's senior population will triple from 20,000 to a projected level of 60,000. 3. Capital Improvements Planning: The ICIP is a planning tool which is part of the Senior Services' long range capital planning process which helps to inform both short-term, five year capital planning and long-term, 20 year capital planning needs as part of the County's Capital Improvement Plan (CIP).
ICIP Entity Profile for Church Rock Senior Center

ICIP Officer Name: Jerry Frank  
P.O. Box 549  
Telephone No. 505.905.5683  
Email address jerry.frank@nndoh.org  
Fax No. 928.871.6074

County: McKinley  
Entity Type: SF  
COG District: 1

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst  
Telephone No. 928.871.6074  
Email address jjben@nnooc.org

Financial Officer Name: Pearline Kirk  
Telephone No. 928.871.6308  
Email address ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

The Church Rock Senior Center is seeking funding to build a new building and to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the Church Rock Chapter.

Factors/Trends Considered

The Church Rock Senior Citizen Center is within the Churchrock Chapter is located in a rural area of the Navajo Nation (Telstar Road). The Chapter's western boundary is adjacent to the City of Gallup's eastern city limits. U.S. 66 and Inter-state Highway 40 provide the eastern, southern and western access roads. New Mexico Highway 566 provides the main access road. The Churchrock Chapter was certified by the Navajo Tribal Council Resolution, CJ-20-55 on December 5, 1955. The Chapter is funded by Navajo Nation, the Bureau of Indian Affairs, the Indian Health Service and the State of New Mexico. The senior center currently serves approximately 60 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP Entity Profile for Cibola Senior Center

**ICIP Officer Name:** Donald Jaramillo  
**Telephone No.:** 505-285-3981  
**Email address:** projects@grantsnm.gov

**County:** Cibola  
**COG District:** 1

**Entity Type:** SF

**Procurement Officer Name:** Frances Medina  
**Telephone No.:** 505-287-7927  
**Email address:** fmedina@grantsnm.gov

**Financial Officer Name:** Kimberly Simpson  
**Telephone No.:** 505-287-7927  
**Email address:** ksimpson@grantsnm.gov

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**Goals**

The programs capital improvements goals reflect the following aspirations: 1. To ensure a consistent foundation and infrastructure for the development and growth of the Cibola Senior Center and its programs. 2. To improve the quality of life and standard of living for all senior citizens in Cibola County and to facilitate a positive experience to all who receive services from the program. 3. To better utilize and seek out available funds and be wise stewards of all available resources. 4. To be proactive in planning infrastructure replacement and repairs. 5. To ensure compliance with all state and federal regulations pertaining to infrastructure.

**Process**

The process was initiated and developed by first reviewing the facility and its assets with the center’s director and several board members. A public hearing on the a proposed ICIP draft was held on August 7, 2019 and followed up with interviewing several community leaders, elected officials, center staff, and several senior residents on what they thought should be on the Cibola Senior Center’s ICIP for 2021-2025. Prior to going to City Council on Sept. 19, 2019, the final proposed ICIP list was reviewed and approved by the city manager with minor adjustments. The city council approved the final proposed ICIP list by resolution on Sept. 19, 2019. Ultimately, items on the list were based on the following criteria: 1) Current State (Condition), 2) Level of Service, 3) Life cycle cost, 4) Funding (Cost), and 5) Criticality (Urgency).

**Factors/Trends Considered**

Some of the factors and trends in our community is a slight decrease in senior citizen participation. However, the City of Grants has been experiencing an increase in senior participation due to the baby boomers and an increase in requests for in home services due to seniors living longer and in need of additional services such as home delivered meals, homemaker services, non-emergency medical transportation, and transportation for grocery shopping.

Another factor to consider, the Senior Center’s aging infrastructure. Although, the facility itself is considered a fairly new facility, it was built in 1999 as a museum and renovated in 2005 to the Senior Center. Some kitchen equipment was moved from the old facility while some capital outlay funds were available to purchase new equipment. The program continues to propose the replacement of some of the aging kitchen equipment. In addition, despite the facility being in great shape, items in it such as the carpet, are beginning to show nearly 15 years of use.
### ICIP Entity Profile for Cimarron Senior Citizens Center, Inc.

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Neil Segotta</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>449 East 9th</td>
</tr>
<tr>
<td>Cimarron, 87714</td>
<td></td>
</tr>
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<td>Colfax</td>
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<tr>
<td>Procurement Officer Name:</td>
<td>Joana Apodaca</td>
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<tr>
<td>Financial Officer Name:</td>
<td>Joana Apodaca</td>
</tr>
<tr>
<td>Telephone No.:</td>
<td>5754459661</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:japodaca@co.colfax.nm.us">japodaca@co.colfax.nm.us</a></td>
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<td>Fax No.:</td>
<td>5754459661</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:japodaca@co.colfax.nm.us">japodaca@co.colfax.nm.us</a></td>
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**Goals**

To make necessary, purchases, renovation, and complete construction projects to best serve the seniors of Colfax County. Projects and purchases are intended to provide quality service while reducing operational costs.

**Factors/Trends Considered**

Operations costs including utility expenses are on the rise as is the size of the aging population in our area. This increase in the aging population corresponds to an increased need for services.

**Process**

The Colfax County Senior Citizens Board of Directors in conjunction with the executive director prioritize and plan projects and purchases. These decisions are made after taking into account the needs and concerns to the senior populations at each individual center.
ICIP Entity Profile for City of Aztec Senior Center

ICIP Officer Name: Kathy Lamb  
201 W CHACO ST  
AZTEC, NM  87410

Telephone No. 505-334-7653  
Email address klamb@aztecnm.gov  
Fax No. 505-334-7653

County: San Juan  
Entity Type: SF

Procurement Officer Name: Kathy Lamb  
Telephone No. 505-334-7653  
Email address klamb@aztecnm.gov

Financial Officer Name: Kathy Lamb  
Telephone No. 505-334-7653  
Email address klamb@aztecnm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The City of Aztec uses a multifaceted process to determine the mission and long range goals of the organization. Each year a strategic planning session is conducted with elected officials and staff to keep in step with the vision and identify new priorities. This process is followed with a critical look at the current ICIP with appropriate amendments that attempt to meet the vision of the session. The ICIP summary list and top five priorities are published in the locally circulated newspaper. Citizens are encouraged to attend public Commission meetings to voice opinions or concerns in regards to the City’s ICIP.

Goals

The City has identified capital improvement projects which address public health & safety issues, economic development opportunities and quality of life benefits. All projects are reviewed for cost effectiveness, long term benefits and potential creation of future opportunities.

Factors/Trends Considered

The population which the Aztec Senior Center serves is the driving factor in developing the ICIP for the Aztec Senior Center. The center provides service to a wide age range with differing requirements and expectations. The ICIP has been developed to maintain and improve the facility to provide service for those who are able to benefit from services at the center and also to provide service to an increasing population who are home bound.
ICIP Entity Profile for City of Gallup - Gallup Senior Center

ICIP Officer Name: Stan Henderson  
PO Box 1270  
Gallup, NM 87301  
Telephone No.: 5058631220  
Email address: shenderson@gallupnm.gov  
Fax No.: 5058631220

County: McKinley  
Entity Type: SF  
COG District: 1

Procurement Officer Name: Francis Rodriquez  
Telephone No.: 5058631220  
Email address: frodriguez@gallup.gov

Financial Officer Name: Patricia Holland  
Telephone No.: 5058631220  
Email address: pholland@gallup.gov

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

This Senior Center is owned by City of Gallup and administered by City of Gallup. For many years, the City listed senior center improvement projects on the City's ICIP, but due to funding applications it was decided that having a separate and specific ICIP was needed to secure points and outside investments. After submitting ICIP 2019-20204, the City of Gallup Public Works Department met with staff from the senior center, recreation, and city management to discuss the process for planning a new Regional Center. From this meeting it was determined to be the #1 priority of the Senior Center. The second meeting consisted of the same city staff and Huitt-Zollars Architectural Firm. This Meeting identified current issues at the senior center and property ideas for placement of the Regional Senior Center. At this meeting it was determined that Huitt-Zollars would draft specs and a Project Cost Estimate regarding the Regional Senior Center. A third meeting was held to preview the specs, cost and City Council Plans for land acquisition and future placement site. A Public Hearing Date was set and the architects agreed they would present the DRAFT specs and Project Cost Estimate to senior citizens and solicit public input. On August 7, 2019 the Gallup Senior Center hosted a Public Hearing. Thirty-two (32) people attended the public hearing and several suggestions were documented regarding improving the DRAFT specs. On August 27, 2019 the architects then submitted their DRAFT specs and Project Cost Estimate to the City of Gallup City Council for input and approval to proceed with the Capital Outlay Process. The City of Gallup perform the following process:

1. Hold Annual Stakeholder Meeting at the Senior Center to establish local input and prioritizes.
2. Administer Annual Facility Review and Recommendations by County Facility Manager.
3. Develop Annual Budget for the City on needed improvements and commitment of funds.
4. Develop an outside funding strategy.
5. Hold public hearing at the City Council to solicit input (at least one).

Projects are prioritized between City and Senior Center staff, based on achieving goals.

Goals

The City of Gallup has several Capital Improvement Goals of which the new construction of a Regional Senior Center is in the top 10 projects. The Regional Senior Center is the #1 priority of the Senior Capital Outlay Improvement Goals. Project discussion began when the City of Gallup Senior Program consolidated two centers into one center at the larger Neighborhood center. The consolidation was implemented to increase use of the senior program. Both centers had fair attendance but not enough at each site to meet the annual unit goals of the NMAAA SAM program. By consolidating the center, staff were better able to manage food output, costs per unit, annual/6-month consumer reassessments, and more activities for seniors. The Gallup Senior Program is experiencing exponential growth. We are providing an average of 190 CM meals and 85 HD meals daily. Due to the growing number of senior consumers retiring from the work force we are seeing an influx of young seniors (50-60 years old) who are seeking places to volunteer, participate in activities with other seniors, and build a new community within which to socialize. The current parking at the current site is limited, to accommodate the parking lunch is served in 30 minute shifts between 11am-1:00pm. The center has 6 Handicap parking spaces 20-30 feet from the front door, the rest of the handicap parking is located approximately 200 feet from the front door. A new regional center will provide a safe place that offers nutritious meals, social activity, and skill-based classes to live a fully healthy life.
The main goals for the facility are:
(1) Build a new Regional Senior Center and upgrade the facility to meet all ADA and code compliance requirements to ensure the building is structurally sound.
(2) Secure funding to complete design, planning and construction on a new Regional Center.
(3) Improve and/or replace the facility to better serve the customers and their needs.

Factors/Trends Considered

According to the NM Department of Health 2017 Selected Health Statistics Annual Report "...the greatest number of people in New Mexico are 65 years and older, with 16.9% of the population." In McKinley County it reports that there are 8,580 (reported) people 55 years or older out of the a general population of 72,772. Infant births are slowing down, and more people are aging past 65 years old. The Gallup Senior Program expects to see a steady rise in consumers in the future due to these trends. It is important to us to provide healthy meals, and a safe environment for seniors to participate in exercise, and arts & crafts activities that add to their quality of life. Isolation is one of the major factors in poor health outcomes of seniors. The economy is also a factor in the increase of seniors participating in local senior centers, often times due to an inadequate retirement income this is the only full meal they have during the day. A poor diet contributes to poor health outcomes for seniors. In NM, the 2017 leading causes of death were attributed to heart disease, cancer, accidents, chronic respiratory diseases, stroke, diabetes, chronic liver diseases, Alzheimer's Disease, suicide and flu/pneumonia. A new regional senior will provide a centralized site that focuses on the social and personal needs of senior consumers.

The City of Gallup has consolidated its services from a Northside Center and Southside Center into the Gallup Senior Center located on the northside of Gallup. While major improvement have been made in the last couple years in terms of ADA and code compliance, this facility is limited in its ability to expand and meet growing and changing needs of our clients, especially parking. The City of Gallup is looking at locating, planning, designing, and building a Regional Senior Center that could accommodate Gallup and its resident future growth, as well as its neighborhoods including surrounding Chapters and rural communities.
ICIP Entity Profile for City of Las Cruces Sr-East Mesa

ICIP Officer Name: Azucena Saucedo
6121 Reynolds Dr.
Las Cruces, NM  88011
Telephone No.  575 528-3001
Email address  asaucedo@las-cruces.org
Fax No.:  575 541 2569

County:  Dona Ana
Entity Type:  SF
Is your entity compliant with Executive Order 2013-006?  Yes
Does entity have an asset management plan/inventory listing of capital assets?  Yes

Procurement Officer Name: Donny Prosise, Acting Purchasing Manager
Telephone No.: 575 541 2569
Email address: dprosise@las-cruces.org

Financial Officer Name: Bill Studer
Telephone No.: 575 541 2880
Email address: grants@las-cruces.org


Process
Through input and expanding needs of the growing senior population and advice from the senior programs advisory board, staff is able to identify projects. Senior Programs staff meets with the appropriate Public Works, Grants, and Budget office staff on an ongoing basis to determine costs and project management. City staff follows appropriate policy and procedure in introducing new projects for approval. The approved projects are submitted to the State Department of Finance and Administration, Capital Outlay Unit for inclusion in the statewide ICIP listing. Projects are entered into the state’s senior capital outlay based on their yearly schedule.

Goals
Ensure the safety and well being of the citizenry by assuring that adequate facilities exist for the delivery services to senior residents of the community. Provide customer-oriented infrastructure that meet Federal and State regulatory requirements at a reasonable cost. Provide high-quality facilities for seniors that promote community pride, deter anti-social behaviors, and raise the quality of life.

Factors/Trends Considered
The City of Las Cruces has experienced substantial development of residential and commercial areas. The City has annexed considerable acreage in recent years as a result and this in turn has created a demand for the City to finance basic services - utilities, public safety, and recreation - to the new areas. Servicing the ever growing senior population with limited funding proves to be a challenge. In 2017 Top Retirements.com ranked the City of Las Cruces as one of the top cities to retire. It was ranked #15 for its low cost of living, culture life, having a major university and unusual beautiful location. In the past five years we have experienced an increase and demand for additional services through a growing baby boomer retirement population.
ICIP Entity Profile for City of Las Cruces Sr-Frank Papen CC

ICIP Officer Name: Azucena Saucedo  
304 W. Bell  
Las Cruces, NM  88005

Telephone No.  575-528-3001  
Email address  asaucedo@las-cruces.org  
Fax No.:  575-541-2569

County: Dona Ana  
Entity Type: SF  
COG District: 5

Procurement Officer Name: Donny Prosise, Acting Purchasing Manager  
Telephone No.:  575-541-2569  
Email address: dprosise@las-cruces.org

Financial Officer Name: Bill Studer  
Telephone No.:  575-541-2880  
Email address: grants@las-cruces.org

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Through input and expanding needs of the growing senior population and advice from the senior programs advisory board, staff is able to identify projects. Senior Programs staff meets with the appropriate Public Works, Grants, and Budget office staff on an ongoing basis to determine costs and project management. City staff follows appropriate policy and procedure in introducing new projects for approval. The approved projects are submitted to the State Department of Finance and Administration, Capital Outlay Unit for inclusion in the statewide ICIP listing. Projects are entered into the state's senior capital outlay based on their yearly schedule.

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Ensure the safety and wellbeing of the citizenry by assuring that adequate facilities exist for the delivery services to senior residents of the community. Provide customer-oriented infrastructure that meet Federal and State regulatory requirements at a reasonable cost. Provide high-quality facilities for seniors that promote community pride, deter anti-social behaviors, and raise the quality of life

Factors/Trends Considered

The City of Las Cruces has experienced substantial development of residential and commercial areas. The City has annexed considerable acreage in recent years as a result and this in turn has created a demand for the City to finance basic services - utilities, public safety, and recreation - to the new areas. Servicing the ever-growing senior population with limited funding proves to be a challenge. In 2017 Top Retirements.com ranked the City of Las Cruces as one of the top cities to retire. It was ranked #15 for its low cost of living, culture life, having a major university and unusual beautiful location. In the past five years we have experienced an increase and demand for additional services through a growing baby boomer retirement population.
ICIP Entity Profile for Clayton Senior Citizens Center

ICIP Officer Name: Ferron Lucero
1 Chestnut
Clayton, NM 88415

County: Union
Entity Type: SF

Telephone No. 575-374-8331
Email address flucerotoc@plateautel.net
Fax No.: 575-374-8331

Procurement Officer Name: Renee Valdez
Telephone No.: 575-374-8331
Email address: toctreasurer@plateautel.net

Financial Officer Name: Renee Valdez
Telephone No.: 5753748331
Email address: toctreasurer@plateautel.net


Process
The Clayton Senior Center mission is to enhance the dignity, independence and quality of life for the seniors of Clayton, New Mexico. Capital Projects are prioritized upon the essential needs of the senior citizens which will provide a better quality of life. Information gathered from the senior citizens and the community is essential and is primarily collected at public hearings, council meetings and joint conferences with county officials. The priorities voiced by our seniors focus on the community at large, rather than the Senior Center. Primary concerns are medical and dental services, utility upgrades for drinking water, solid waste disposal, home care services for seniors and recreational facilities as well as maintaining roadways and sidewalks all continue to be a high priorities.

Goals
Our goal is simple, to comply with Federal and State building codes, fire codes, and the health and safety regulations established by the NM Environmental Department. Building and vehicle inspections are conducted quarterly to identify problems so they can be remediated before they become major problems.

Factors/Trends Considered
We are currently seeing an increase of Seniors that wish to stay in their own homes longer. Our programs distribute information to increase awareness of energy assistance, property tax reduction, reverse mortgages, and other programs that make it easier for elders to remain in their own homes. Provide family caregivers with the information they need to make informed decisions and to access services. Encourage the development of caregiver support programs to reduce stress, thereby improving the quality of life and extending the life expectancy of caregivers.
ICIP Entity Profile for Community Services Center (Roosevelt)

ICIP Officer Name: Josie Michelle Madrid
1100 Community Way
Portales, NM 88130

Telephone No.  575-356-8576
Email address  csc@yucca.net
Fax No.:  575-356-6662

County: Roosevelt
Entity Type: SF
COG District: 4

Procurement Officer Name: Carla Weems

Telephone No.: 575-356-6662
Email address: cweems@portalesnm.gov

Financial Officer Name: Daniel Bailey

Telephone No.: 575-356-8576
Email address: csc@yucca.net

Is your entity compliant with Executive Order 2013-006? No
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Community Services Center is dedicated to enhancing the quality of life for seniors, while exercising fiscal responsibility. Our project priority process includes continuous opportunities for public input to the Community Services Center Board through a regular agenda item listed on each meeting agenda as well as through open door policy with the Community Services Center Executive Director. The Community Services Center provides for significant public input in the annual budget process. The Community Services Center holds an annual public meeting for public input on programmatic planning. Recommendations of the Board, staff and the public are considered in prioritizing goals and directing planning efforts.

Goals

The mission of the Community Services Center is to provide ongoing opportunities to empower all of the people of Roosevelt County to collaborate in reducing community problems. This enlightened concept will become the norm of the community. In support of this mission the capital improvement plan is framed. The goals of the Community Services Center for its capital improvement are to provide adequate facilities, vehicles, and equipment in addition to our operations and staffing to provide ongoing programming.

Factors/Trends Considered

The Community Services Center identifies major factors and trends that influence the programs we offer including adult daycare, non-emergency medical transportation, homecare services, foster grandparent program, retired senior volunteer program, senior companion program, caregiver respite programs, congregate meal site, home delivered meals, food pantry, gas bill assistance, and medical equipment loan bank. The trend for managing capital improvements is for the Community Services Center to identify a fiscal agent and apply for ATLSD funds to help with needed facility, equipment, and vehicles improvements. These funds leverage donated funds and other grant funds to help keep vital programs operating in our community. The Board prioritizes projects based on identified program needs and asset management principals.
# Infrastructure Capital Improvement Plan FY 2021-2025

## ICIP Entity Profile for Corona Zia Senior Center

<table>
<thead>
<tr>
<th>ICIP Officer Name</th>
<th>Renee Montes</th>
<th>Telephone No.</th>
<th>575-849-5111</th>
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<tr>
<td></td>
<td>P.O. Box 411</td>
<td>Email address</td>
<td><a href="mailto:rmontes@lincolncountynm.gov">rmontes@lincolncountynm.gov</a></td>
</tr>
<tr>
<td></td>
<td>Corona, 88318</td>
<td>Fax No.:</td>
<td>575-648-2385</td>
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<tr>
<th>Procurement Officer Name</th>
<th>Orlando Samora</th>
<th>Telephone No.:</th>
<th>575-648-2385</th>
</tr>
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<tbody>
<tr>
<td>Financial Officer Name:</td>
<td>Rhonda Edwards</td>
<td>Email address</td>
<td><a href="mailto:osamora@lincolncountynm.gov">osamora@lincolncountynm.gov</a></td>
</tr>
<tr>
<td></td>
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<tr>
<td></td>
<td></td>
<td>Email address</td>
<td><a href="mailto:REdwards@lincolncountynm.gov">REdwards@lincolncountynm.gov</a></td>
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**Process**

The site manager and program director identifies projects for capital improvements who prioritizes and submits to county manager to review. The ICIP is discussed at budget preparation and public hearings. Requirements are gathered and recorded in the ICIP for consideration and prioritization in future years.

**Goals**

Our goals are to systematically maintain and improve existing facilities. Cyclically replace equipment. Continue to renovate and replace existing buildings. Cyclically replace vehicles.

**Factors/Trends Considered**

The community is very rural. The needs are shifting to more home delivered meals and transportation as the population in the area ages. The requests received shows the community is needing more delivery services.
ICIP Entity Profile for Corrales Senior Center

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Denise King</th>
</tr>
</thead>
<tbody>
<tr>
<td>4324 A Corrales Road</td>
<td></td>
</tr>
<tr>
<td>Corrales, NM 87048</td>
<td></td>
</tr>
<tr>
<td>Telephone No.:</td>
<td>505-867-7547</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:dking@sandovalcounty.com">dking@sandovalcounty.com</a></td>
</tr>
<tr>
<td>Fax No.:</td>
<td>505-867-7606</td>
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<tr>
<th>Procurement Officer Name:</th>
<th>Anne Ryan</th>
</tr>
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<tr>
<td>Telephone No.:</td>
<td>505-867-7606</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:aryan@sandovalcountynm.gov">aryan@sandovalcountynm.gov</a></td>
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<table>
<thead>
<tr>
<th>Financial Officer Name:</th>
<th>Elaine Jaramillo</th>
</tr>
</thead>
<tbody>
<tr>
<td>Telephone No.:</td>
<td>5058677512</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:ejaramillo@sandovalcountynm.gov">ejaramillo@sandovalcountynm.gov</a></td>
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<tbody>
<tr>
<td>Does entity have an asset management plan/inventory listing of capital assets?</td>
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Process

County Commission driven process including solicitation of public input via website and public hearings.

Sandoval County Senior Services completes an annual inspection with Risk Management and Public Works to assess facilities and reviews annual fire inspections and NMAC inspections. Senior Services conducts annual public hearings to allow for public input and recommendations. After review of Senior Services equipment, assets, county facilities and code issues the projects/equipment are prioritized. Through Capital Improvement Programming, the County shall use its fiscal policies to direct expenditures for capital improvements which are consistent with the goals, objectives, and policies of other elements of the County’s Comprehensive Plan.

Goals

The Sandoval County Senior Services capital improvement goals are to keep the senior center facilities and equipment in good and safe standings for senior/public participants.

It is the goal of the Senior Services program to manage the provision of County infrastructure through sound fiscal policies to meet the needs of existing and future residents and businesses and to implement the comprehensive improvement plan.

Factors/Trends Considered

Utilization of services and centers as the senior population ages.

The senior population in Sandoval County mirrors that seen around the state and country, which is an increase in seniors attending senior centers and seniors requesting or being referred for home delivered meals, case management, caregiver respite, homemaker services and transportation.

Sandoval County has seen an increase of seniors requesting homebased services, to include transportation.
## ICIP Entity Profile for Coyote Canyon Senior Center

**ICIP Officer Name:** Everette Jole  
**Telephone No.:** 505-735-2611  
**Email address:** everette.jole@nndoh.org  
**P.O. Box 82**  
**Brimhall, NM 87310**  
**Fax No.:** 928.871.6142

**County:** McKinley  
**COG District:** 1  
**Entity Type:** SF

**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** 928.871.6142  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk  
**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

| **Is your entity compliant with Executive Order 2013-006?** | Yes |
| **Does entity have an asset management plan/inventory listing of capital assets?** | Yes |

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

**Process**

The Coyote Canyon Senior Center is working with the Coyote Canyon Chapter to renovate Senior Center. Senior Center is a priority since the center is located in the preschool building which is in poor condition. This is the priority for the community in order to give services to the elders in the Coyote Canyon Community.

**Goals**

To provide a safe building and to be current with all ADA standards which is very important with the building. The current building capacity is 30 and we expect to increase capacity.

**Factors/Trends Considered**

The projection of increase elderly citizens will require a safe facility which is in compliance with Office of Environmental Health (OEH), ADA and the Older Americans Act of 1966.
ICIP Entity Profile for Coyote Senior Center

ICIP Officer Name: Matilda Larranaga  
P.O. Box 204  
Coyote, 87012  
Telephone No.: 5057537597  
Email address: mrlarranaga@rio-arriba.org  
Fax No.: 5755887254

County: Rio Arriba  
Entity Type: SF  
COG District: 2

Procurement Officer Name: Rosario Jaramillo  
Telephone No.: 5755887254  
Email address: RVJaramillo@rio-arriba.org

Financial Officer Name: Christine Montano  
Telephone No.: 5755887254  
Email address: CMontano@rio-arriba.org

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Coyote Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. The Coyote Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

Goals

Coyote Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the seniors of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

Factors/Trends Considered

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens to have the ability to utilize all services that the Rio Arriba Senior Program has to offer.
## ICIP Entity Profile for Crownpoint Senior Center

**ICIP Officer Name:** Bess Seschillie  
**P.O Box 1898**  
**Crownpoint, NM 87313**  

**County:** McKinley  
**Entity Type:** SF  

**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** 928.871.6074  
**Email address:** jben@nnooc.org  

**Financial Officer Name:** Pearline Kirk  
**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org  

**Telephone No.:** 505-786-2360  
**Email address:** bess.seschillie@nndoh.org  
**Fax No.:** 928.871.6074

**Is your entity compliant with Executive Order 2013-006?** Yes  
**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Goals

The Crownpoint Senior Center is seeking funding for renovation to the building and to purchase one new Senior Citizen’s Van to ensure the safety and health of the older community members of the Crownpoint, Littlewater and Becenti Chapter communities.

### Process

The Senior Citizen’s Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen’s Center then consulted with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

### Factors/Trends Considered

The senior center currently serves approximately 254 people in the Crownpoint, Littlewater and Becenti Chapter communities. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation.
ICIP Entity Profile for Crystal Senior Center

ICIP Officer Name: Louise Q. Mark, Supervisor  
P.O. Box 879  
Navajo, NM  87328  
Telephone No.  505-777-2806  
Email address  lq.mark@nndoh.org  
Fax No.  928.871.6142

County: San Juan  
Entity Type: SF  
COG District: 1

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst  
Telephone No.: 928.871.6142  
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk  
Telephone No.: 928.871.6308  
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Crystal Senior Citizen's Staff consulted with the Crystal Chapter Officials and Staff who developed a list of needed improvements to the Crystal Multi-Purpose Building where the Crystal Senior Citizen Center is located. The list was prioritize based on the most critical need the building. The chapter has consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals
The Crystal Senior Citizen’s goal is to enhance the quality of life and public health of the Senior Citizens and community members within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

Factors/Trends Considered
The Crystal Senior Citizen Center is located within the Crystal Chapter is located in a rural area of the Navajo Nation approximately 27 miles north of Window Rock, Arizona on New Mexico Route 134. The Crystal Chapter was certified by the Navajo Tribal Council on November 10, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. Increased senior citizen population growth has been a trend that has always been a challenge for the Program and the trend that is expected that to continue to increase. The growth we have already experienced combined with the barely adequate Chapter facilities have resulted needing to seek funding outside of the Navajo Nation, the Bureau of Indian Affairs (BIA) and the Indian Health Service (IHS).
ICIP Entity Profile for Cudeii Senior Center

ICIP Officer Name: Rena Yazzie
P.O. Box 3636
Shiprock, 87420
Telephone No.: 505-368-1492
Email address: rena.yazzie@nndoh.org
Fax No.: 928.871.6074

County: San Juan
Entity Type: SF
COG District: 1

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst
Telephone No.: 928.871.6074
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk
Telephone No.: 928.871.6308
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

The Cudeii Senior Center is seeking funding for a new building and a new Senior Center van to ensure the safety and health of the older community members of the Gadii Ahi/To'koi Chapter.

Factors/Trends Considered

The Cudeii Senior Center is located 12 miles Northwest of Shiprock, New Mexico. The senior center currently serves approximately 550 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP for Cuba Senior Center

Contact: Denise King
P.O. Box 1982
Cuba, NM 87013

Telephone No.: 505-867-7547
Email Address: dmontoya@sandovalcountynm.gov

County: Sandoval
Entity Type: SF

Procurement Officer Name: Anne Ryan
Telephone No.: 505-867-7606
Email Address: aryan@sandovalcountynm.gov

Financial Officer Name: Elaine Jaramillo
Telephone No.: 5058677512
Email Address: ejaramillo@sandovalcountynm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does your entity have an asset management plan and/or inventory listing of capital assets? Yes


Process
Sandoval County Senior Services completes an annual inspection with Risk Management and Public Works to assess facilities and reviews annual fire inspections and NMAC inspections. Senior Services conducts annual public hearings to allow for public input and recommendations. After review of Senior Services equipment, assets, county facilities and code issues the projects/equipment are prioritized.

Through Capital Improvement Programming, the County shall use its fiscal policies to direct expenditures for capital improvements which are consistent with the goals, objectives, and policies of other elements of the County's Comprehensive Plan.

Goals
The Sandoval County Senior Services capital improvement goals are to keep the senior center facilities and equipment in good and safe standings for senior/public participants.

It is the goal of the Senior Services program to manage the provision of County infrastructure through sound fiscal policies to meet the needs of existing and future residents and participants and to implement the comprehensive improvement plan.

Factors/Trends Considered
The senior population in Sandoval County mirrors that seen around the state and country, which is an increase in seniors attending senior centers and seniors requesting or being referred for home delivered meals, case management, caregiver respite, homemaker services and transportation.

Sandoval County has seen an increase of seniors requesting homebased services, to include transportation.
ICIP Entity Profile for Del Rio Senior Center

ICIP Officer Name: Danny Monette, County Manager
444 Luna Ave
Los Lunas, 87031

Telephone No. 505-866-2034
Email address Danny.Monette@co.valencia.nm.us
Fax No. 505-866-2005

County: Valencia
Entity Type: SF
COG District: 3

Procurement Officer Name: Rustin Porter
Telephone No.: 505-866-2005
Email address: rustin.porter@co.valencia.nm.us

Financial Officer Name: Loretta Trujillo
Telephone No.: 505-866-2030
Email address: loretta.trujillo@co.valencia.nm.us

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Valencia County has actively sought the support of county residents whenever identifying our capital infrastructure goals and priorities. The Older Americans Advisory Board conducted an analysis of all the Older American Program needs and projects that were mandated were placed on the list first based on the health, safety, and welfare of the residents of Valencia County. Projects that added to the quality of life were addressed second, and future plans were addressed last. The County then held a public workshop to insure that the needs of the public were being addressed. The Commission used these recommendations and following the Priority Guidelines provided by the Local Government Division (DFA) rated these projects accordingly. A Public Hearing through the Older Americans Program was held in July 2019 to acquire public input from seniors and any interested parties.

Goals

Valencia County, through advanced planning, renovation, upgrading and construction projects, strives to provide an efficient level of service for the residents of the County. The County's primary goal is to provide adequate and safe buildings for our senior population.

Factors/Trends Considered

Valencia County is made up of urban, rural, and frontier communities, each with unique infrastructure needs and priorities. According to the 2010 Census Data, Valencia County’s population has grown to just under 74,000. The projections for 2030 as forecasted in The Valencia County Comprehensive Plan are 113,000. These figures represent a 42% growth increase in the next 20 years. Because the County has under-funded their capital needs over the last several decades in part due to severe budget constraints at the local, state, and federal level, there is a critical need for significant investment in capital and infrastructure improvements. By investing in transformative infrastructure projects and capital improvements, the County also has a great opportunity to develop forward-thinking solutions to critical issues such as flooding, public safety, and illegal dumping while also creating economic development opportunities within the County.
ICIP Entity Profile for Deming Senior Center

**ICIP Officer Name:** Julie Bolton  
800 S Granite St  
Deming, NM 88030  
**Telephone No.:** 575-546-8824  
**Email address:** demsrcnt.exe@qwestoffice.net  
**Fax No.:** 575-546-8848

**County:** Luna  
**Entity Type:** SF

**Procurement Officer Name:** Liliana Pena  
**Finanical Officer Name:** Laura Holguin

**Telephone No.:** 575-546-8848  
**Email address:** lpena@cityofdeming.org  
**Telephone No.:** 575-546-8848  
**Email address:** lholguin@cityofdeming.org

**Is your entity compliant with Executive Order 2013-006?** Yes  
**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

A Public Hearing was held on May 16, 2018 at the Deming Senior Center. We have had suggestions from participants regarding the need for a new roof. We have also had participants complain that riding current buses causes them back pain. During the past year the Executive Director (ED) has met with the Transportation Manager the cost of maintaining these vehicles has increased. During the past fiscal year the Deming Senior Center Executive Director (ED) has met with the Facility Maintenance Manager, City of Deming Maintenance Staff to discuss several leaks occurring in our facility and the poor state of the front parking lot. The ED also met with the organizations Board of Directors on August 2, 2018 to discuss prioritizing projects. During the Board meeting the projects were prioritized as follow; 1. Roof Repair, 2. New ADA Mini Bus to replace 2009 Diesel, 3. Re surfacing parking lot to reduce risk of falls, and 4. Carport for organization vehicles. After the Board meeting the ED met with a contractor to obtain a quote for repairing the facility roof, resurfacing the parking areas and building a carport for our vehicles. The ED also contacted three dealerships to obtain vehicle pricing for a new Wheelchair Accessible Ford 350 Mini Bus and information on wheelchair accessible vans. ED met with the City of Deming Community Services Director on September 4, 2018 to finalize ICIP Plan. On September 10, 2018 this plan will be presented to the City of Deming Council for approval.

**Goals**

It is our organizations goal to provide a safe environment to all participants using the Deming Senior Center Facility. Repairing the roof will reduce risk of injury from ceiling tile falling and fire risk from leaks causing water accumulation in ceiling light fixtures. Resurfacing the parking would reduce the risk of falls and improve the mobility of frail seniors using wheelchairs or walkers. New vehicles would reduce cost of vehicle maintenance and the cost of gasoline. New vehicles with better rear suspension for a smoother ride that would encourage homebound seniors to use our transportation services more often and would reduce isolation for participants with back pain.

**Factors/Trends Considered**

The Deming Senior Center is the only Senior Center Facility in Luna County. We have an average of 125 participants attend our facility on a daily basis to eat lunch. Luna County is m
**ICIP Entity Profile for Des Moines Senior Center**

**ICIP Officer Name:** Stephanie King  
415 Des Moines Ave  
Des Moines, NM 88418  
**Telephone No.:** 5752782127  
**Email address:** dmoinesvillage@bacavalley.com  
**Fax No.:** 5752782127

**County:** Union  
**COG District:** 4  
**Entity Type:** SF

**Procurement Officer Name:** Stephanie King  
**Telephone No.:** 5752782127  
**Email address:** dmoinesvillage@bacavalley.com

**Financial Officer Name:** Stephanie King  
**Telephone No.:** 5752782127  
**Email address:** dmoinesvillage@bacavalley.com

**Is your entity compliant with Executive Order 2013-006?** N/A  
**Does entity have an asset management plan/inventory listing of capital assets?** N/A


**Process**

1. Open council meetings citizens allowed to give input about village needs.  
2. Prioritized by council during the September Regular Council meeting.  
3. Resolution passed adopting ICIP.  
4. Review and consider Advisory Council recommendations.

**Goals**

The village has several goals, all of which are extremely important and are necessary for the health, welfare and safety of our senior population. Goals are listed:

1. Purchase new vehicle to deliver our senior population to and from the center for activities and hot meals. Also to deliver home bound meals to seniors that are unable to attend congregate meals.  
2. Replace outdated kitchen equipment that is required by the Area on Aging and NCNMEDD. Equipment includes and new commercial freezer to replace the deep freeze that is being used currently. Replace the commercial refrigerator and is over 15 years old and replace the dishwasher that is old.  
3. Replace sun damaged windows at senior center that has been requested by the Advisory Council

**Factors/Trends Considered**

1. New vehicle for the Senior Center. This will increase volume of participants in hot meals and activities and allow the home bound senior community to receive their much needed home bound meals. New windows will satisfy the participants in activities and the advisory council.  
2. Replacing old kitchen equipment will satisfy the AAA and NCNMEDD on their requirements.
## ICIP Entity Profile for Dixon Senior Center

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Matilda Larranaga</th>
<th>Telephone No.</th>
<th>505-579-9176</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>State Road 75 Dixon House 00318</td>
<td>Email address</td>
<td><a href="mailto:mrlarranaga@rio-arriba.org">mrlarranaga@rio-arriba.org</a></td>
</tr>
<tr>
<td></td>
<td>Dixon, NM 87527</td>
<td>Fax No.</td>
<td>575-588-7254</td>
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<tr>
<th>Procurement Officer Name:</th>
<th>Rosario Jaramillo</th>
<th>Telephone No.:</th>
<th>575-588-7254</th>
</tr>
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<tbody>
<tr>
<td>Financial Officer Name:</td>
<td>Christine Montano</td>
<td>Email address:</td>
<td><a href="mailto:RVJaramillo@rio-arriba.org">RVJaramillo@rio-arriba.org</a></td>
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<tr>
<td>Does entity have an asset management plan/inventory listing of capital assets?</td>
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### Process

The Dixon Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. The Dixon Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

### Goals

Dixon Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the seniors of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

### Factors/Trends Considered

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens to have the ability to utilize all services that the Rio Arriba Senior Program has to offer.
ICIP Entity Profile for Dona Ana Community Center

**ICIP Officer Name:** Michelle Blackwell  
5745 Ledesma Drive  
Dona Ana, NM 88032  
**Telephone No.:** 575-525-6180/575-525-6129  
**Email address:** michelleb@donaanacounty.org  
**Fax No.:** 575-525-5927

**County:** Dona Ana  
**COG District:** 7  
**Entity Type:** SF

**Procurement Officer Name:** Donald Bullard  
**Telephone No.:** 575-525-5927  
**Email address:** donb@donaanacounty.org

**Financial Officer Name:** Nasreen Nelson  
**Telephone No.:** 575-525-5814  
**Email address:** nasreenn@donaanacounty.org

**Is your entity compliant with Executive Order 2013-006?** Yes  
**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

The Dona Ana Community Center is operated by Dona Ana County and senior meals are provided by Adelante through a contract with the County. The proposed projects are also included on the County’s ICIP. The priorities were set and approved by the Board of County Commissioners. Public comment was on the agenda.

**Goals**

The overall goal of the capital improvement process is to enhance the quality of life of all Dona Ana County residents.

**Factors/Trends Considered**

Dona Ana County is a growing community, with a strong retirement population. The County is developing and implementing strategic community planning actions, including capital investment, to help maximize our limited resources to support all residents.
ICIP Entity Profile for Eagle Nest Senior Center

ICIP Officer Name: Mary Berglund
74 N. Tomboy Drive
Eagle Nest, NM 87718
Telephone No.: 575-377-2486
Email address: administrator1@eaglenest.org
Fax No.: 575-377-2486

County: Colfax
COG District: 2
Entity Type: SF

Procurement Officer Name: Cathy Coppy
Telephone No.: 575-377-2486
Email address: village@eaglenest.org

Financial Officer Name: Cathy Coppy
Telephone No.: 575-377-2486
Email address: village@eaglenest.org

Goals

Goal #1 - The Village of Eagle Nest and Advisory Board have heard from those who utilize the Senior Center who have expressed potential safety issues with emergency power for the Senior Center. The Senior Center is utilized not only for meals and socialization, but as the only emergency shelter for Eagle Nest. Approximately twice a year Highway 64 is shut down due to snowstorms and the tourists are able to spend the night in the Senior Center. An emergency generator will give added protection as electrical outages are common during snowstorms.

Goal #2 - Senior Center Drop Ceiling - In order to improve the heating efficiency for the Senior Center, the ceiling, which is currently 25 feet high at the peak will need to be lowered to improve the heating efficiency of the Center.

Goal #3 Remodel and expansion of Senior Center kitchen - Due to “no response” to RFP for food service for the Senior Center meals the Village and Senior Center Advisory Board determined that a cook would be hired and meals would be prepared in the Senior Center kitchen. Within a short period of time it was determined that the kitchen would need to be expanded and remodeled to have adequate space for the safe meal preparation, serving of meals and storage of goods. The expansion and remodel will greatly improve the safety and efficiency.

Goal #4 - The Senior Center who have expressed potential safety issues with the parking at the Senior Center. The current paved parking area will only allow for 6 vehicles to park safely. The remaining parking is gravel or dirt which poses a risk to some seniors and handicapped citizens.

Factors/Trends Considered

Fiscal Year 18-19 has shown how many changes can occur within the Senior Program and how diverse the staff is at problem solving. The number of congregate meals served has decreased slightly but the number of home delivered meals has increased due to the increased needs of our senior population. Seniors has noticed the dedication of the Mayor, staff and Village of Eagle Nest the numbers have began to increase. There is a recognition by the Village of relying heavily on tourism which also includes the number of seasonal consumers. Tourism is dependent on the economy and varies greatly from year to year. The Village continues to operate on a very tight budget with each employee wearing many hats.
## ICIP Entity Profile for Eastside Community Center

<table>
<thead>
<tr>
<th><strong>ICIP Officer Name:</strong></th>
<th><strong>Telephone No.:</strong></th>
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<tbody>
<tr>
<td>310 N. Tornillo</td>
<td>Email address:</td>
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<td></td>
<td>Fax No.:</td>
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<td><strong>County:</strong></td>
<td><strong>COG District:</strong></td>
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<td>Email address:</td>
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### Process

Through input and expanding needs of the growing senior population and advice from the senior programs advisory board, staff is able to identify projects. Senior Programs staff meets with the appropriate Public Works, Grants, and Budget office staff on an ongoing basis to determine costs and project management. City staff follows appropriate policy and procedure in introducing new projects for approval. The approved projects are submitted to the State Department of Finance and Administration, Capital Outlay Unit for inclusion in the statewide ICIP listing. Projects are entered into the state's senior capital outlay based on their yearly schedule.

### Goals

Ensure the safety and well being of the citizenry by assuring that adequate facilities exist for the delivery services to senior residents of the community. Provide customer-oriented infrastructure that meet Federal and State regulatory requirements at a reasonable cost. Provide high-quality facilities for seniors that promote community pride, deter anti-social behaviors, and raise the quality of life.

### Factors/Trends Considered

The City of Las Cruces has experienced substantial development of residential and commercial areas. The City has annexed considerable acreage in recent years as a result and this in turn has created a demand for the City to finance basic services - utilities, public safety, and recreation - to the new areas. Servicing the ever growing senior population with limited funding proves to be a challenge. In 2017 TopRetirements.com ranked the City of Las Cruces as one of the top cities to retire. It was ranked #15 for its low cost of living, culture life, having a major university and unusual beautiful location. In the past five years we have experienced an increase and demand for additional services through a growing baby boomer retirement population.
ICIP Entity Profile for El Rito Senior Center

ICIP Officer Name: Matilda Larranaga
1122 Industrial Park Rd
Espanola, 87532
Telephone No.: 505-753-7597
Email address: mlarranaga@rio-arriba.org
Fax No.: 575-588-7254

County: Rio Arriba
Entity Type: SF

Procurement Officer Name: Rosario Jaramillo
Telephone No.: 575-588-7254
Email address: RVJaramillo@rio-arriba.org

Financial Officer Name: Christine Montano
Telephone No.: 575-588-7254
Email address: CMontano@rio-arriba.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes

Goals
El Rito Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the seniors of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

Factors/Trends Considered
The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens and community within the El Rito Area.

Process
The El Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. The Truchas Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.
ICIP Entity Profile for Espanola Senior Center

ICIP Officer Name: Matilda Larranaga  
1122 Industrial Park  
Espanola, 87532  
Telephone No. 505-753-7597  
Email address mrlarranaga@rio-arriba.org  
Fax No. 575-588-7254

County: Rio Arriba  
Entity Type: SF  
COG District: 2

Procurement Officer Name: Rosario Jaramillo  
Telephone No. 575-588-7254  
Email address RVJaramillo@rio-arriba.org

Financial Officer Name: Christine Montano  
Telephone No. 575-588-7254  
Email address CMontano@rio-arriba.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Espanola Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. The Espanola Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

Goals

Espanola Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the seniors of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

Factors/Trends Considered

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens to have the ability to utilize all services that the Rio Arriba Senior Program has to offer.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Estancia Senior Center (PMS)

ICIP Officer Name: Wayne Johnson
Telephone No.: 505-544-4702
Email address: wjohnson@tcnm.us
Fax No.: 505-544-4730

P.O. Box 48
Estancia, NM 87016

County: Torrance
COG District: 7
Entity Type: SF

Procurement Officer Name: Noah Sedillo
Telephone No.: 505-544-4730
Email address: njsedillo@tcnm.us

Financial Officer Name: Jeremy Oliver
Telephone No.: 505-544-4720
Email address: joliver@tcnm.us

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Citizens were allotted time to express their comments and concerns regarding the capital projects. A Public Hearing was held Wednesday, August 14, 2019, during the regular meeting of the Board of County Commissioners (BOCC). A Notice of Public Hearing was published in The Independent on July 26 and August 2, 2019. The Hearing was also posted on the Torrance County website (http://torrancecountynm.org/) on the main page, the Calendar, and on the County Commission page. After viewing a PowerPoint presentation and hearing discussions regarding the projects, the BOCC prioritized projects. An ICIP list and worksheets were modified according to the BOCC directions and presented to the BOCC during the regularly scheduled BOCC meeting held Wednesday, August 28, 2019. Following additional discussions held during this second meeting, the BOCC adopted the ICIP with Resolution 2019-48.

Goals

Torrance County in collaboration with Presbyterian Medical Services (PMS), which operates the senior centers in Torrance County, has identified projects on this ICIP to improve the quality of life and safety of our senior citizens and their families. Improving our senior citizens is a priority of the current County Commission, Torrance County employees, and PMS. PMS advocates strongly for seniors and is committed to developing thoughtful and caring senior services. Updated facilities will enhance the effectiveness of County services and solve safety concerns. Reliable, fully equipped meal delivery and transportation vehicles is an ongoing concern. We can only meet the needs of homebound and other seniors in the County if we have vehicles that are in good running condition. Vehicles need to be four-by-four so they can reach residents who live in our rural and mountainous areas and in adverse weather. The Estancia Senior Center building and parking lot must be renovated to remove hazards, extend the life of the facility, and provide seniors and other residents a comfortable as well as useful place to come together. Meal preparation equipment is used daily and must be properly maintained to provide safe and nutritious meals to seniors and decrease the stress on staff.

Factors/Trends Considered

The U.S. Census estimates 15,591 people live in Torrance County as of July 1, 2018, and 20.7% of the population is over the age of 65. By comparison, 17.5% of the population of New Mexico and 16% of the population in the United States is over age 65. The land area of Torrance County equals 3,344.85 miles with a population density of 4.9 residents per square mile. The Road Department maintains 952 miles of dirt and chip-sealed roads. Torrance County has faced a down trend in population and economic growth causing a financial burden on the County. For the years 2016, 2017, and 2018, the average unemployment rate in Torrance County exceeded the national rate by 52 percent. The median household income over the last three years for Torrance County has been less than 80 percent of the median household income in New Mexico for 2015, 2016, and 2017, according to U.S. Census data. Poverty in Torrance County is further illustrated by the number of SNAP recipients: 23 percent of households in the County receive SNAP. The County is ranked with the seventh highest number of SNAP recipients as compared to other New Mexico counties. Faced with statistics such as these, Torrance County remains committed to serving our seniors including those who gather at our senior centers and are homebound. We work to maximize resources by upgrading assets that in turn make us more efficient with our funds. Financial support from the State will help us realize our goals. Meanwhile, Torrance County is working to improve our economic growth. First, the County will assess our economic challenges and strengths. Second, we will define economic development strategies to meet the needs of different communities and regions in the County. Third, we will strive to increase tourism.
ICIP Entity Profile for Eunice Senior Center

ICIP Officer Name: Shannon Cummins
P.O. Box 1875
2301 Ave O
Eunice, NM  88231
Telephone No.  575-394-2392
Email address  srcitizens@cityofeunice.org
Fax No.:  575-394-2576

County: Lea
Entity Type: SF

Procurement Officer Name: Isaac Sanchez
Telephone No.:  575-394-2576
Email address:  isanchez@cityofeunice.org

Financial Officer Name: Connie Whitmire
Telephone No.:  575-394-2576
Email address:  finance@cityofeunice.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
Projects are recommended by our senior citizens, public, City Council Members, Mayor and City Manager as well as staff. Projects are addressed and prioritized in advisory council meetings, and presented to city council for approval.

Goals
To make improvements to our center and surrounding property that enable growth and expansion of services to our senior adults 60+ years of age.

Factors/Trends Considered
The Eunice Senior Center has placed focus on the future goals of an aging population. It is our purpose to provide services and support not only for the needs of our younger clients but for the needs of our older clients as well.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Friendship Senior Center

ICIP Officer Name: Barbara Riggan
321 Connelly Street
Clovis, New Mexico 88101

Telephone No. 5757697908
Email address briggan@cityofclovis.org
Fax No.: 5757639633

County: Curry
Entity Type: SF
COG District: 4

Procurement Officer Name: Bryan Jones
Telephone No.: 5757639633
Email address: bjoness@cityofclovis.org

Financial Officer Name: LeighAnn Melancon
Telephone No.: 5757639632
Email address: lmelancon@cityofclovis.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The City of Clovis staff continually gathers the information needed to update and implement the Infrastructure and Capital Improvements Plan. In addition to the two regularly scheduled City Commission meetings each month, there is a Senior Services Committee that meets every other month. This committee is made up of members of each district of the community as well as a representative from each senior facility in the city. In addition to these regular public meetings, a public hearing specific to this plan was held on July 29, 2019 and the plan was discussed at the City Commission meeting.

Goals
It is our goal to foster the continued growth of the senior community by encouraging economic development and expansion by providing the necessary services and infrastructure to maintain a safe and supportive quality of life in our community.

Factors/Trends Considered
The City of Clovis continues to grow rapidly. Cannon Air Force Base will continue to expand over the next few years. Numerous industrial, commercial and residential projects are currently underway or have recently been completed. This rapid expansion is creating increased demand for all City departments, especially the planning and zoning, public works and public safety departments. In response to these factors, the City and County completed a joint comprehensive planning process and have now adopted joint comprehensive plans. Much of the information used in preparing this Infrastructure and Capital Improvements Plan was gathered during the preparation of those comprehensive plans.
ICIP Entity Profile for Ft. Sumner Senior Center

ICIP Officer Name: Jean Moulton  
Telephone No.: 575-355-2401  
Email address: fscityhalljm@plateautel.net

Financial Officer Name: Jamie Wall  
Telephone No.: 575-355-2401  
Email address: fscityhalljw@plateautel.net

County: De Baca  
Entity Type: SF  
COG District: 4

Goals  
Capital Improvement Goals of the Fort Sumner Senior Center is to provide accessible, cost efficient, sustainable, and fresh opportunities that enhance the quality of life for our Senior Citizens.

Process
Fort Sumner Senior Center is a Village of Fort Sumner entity and utilizes an Advisory Board that meets quarterly to identify needs of the program. The Senior Center Director as well as the Advisory Board members regularly attend Village Council meetings and report what those needs may be.

Factors/Trends Considered
Trends in our community include a growing number of Senior Citizens who have been instrumental in increasing both the health programs and activity level. A new infusion of Seniors are encouraging more versatility and activities in services offered. This enthusiasm has aided in increasing awareness of facility expansion, maintenance and improvements.
ICIP Entity Profile for Gila Senior Center

ICIP Officer Name: April Hunter
403 Hwy 211
Gila, NM 88038

Telephone No. 575-597-2746
Email address ahunter@hmsnm.org
Fax No. 575-574-0016

County: Grant
Entity Type: SF
COG District: 5

Procurement Officer Name: Randy J. Hernandez
Telephone No.: 575-574-0016
Email address: rhernandez@grantcountynm.com

Financial Officer Name: Linda Vasquez
Telephone No.: 575-574-0019
Email address: lvasquez@grantcountynm.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The senior program seeks public input from seniors on a public meeting. Surveys are also sent out at our centers. Surveys are gathered and data from them are reviewed by the Senior Services Director, General Services Director, and Public Works Director to determine priority of projects. They are presented to the County Commission. A resolution with priorities is voted on at a regular Board of County Commission meeting.

Goals

To improve the quality of our senior centers in Grant County along with making sure that our centers are up to code set by the State Fire Marshalls Office. To provide quality service to our seniors within Grant County, which includes providing them with quality food, and safe place for our seniors to socialize. Seniors that cannot make it to the center to eat are provided a meal that is delivered to their residence. Up to date equipment will offer quality of service.

Factors/Trends Considered

Keeping up with the needs of our seniors. Grant County has a high number of seniors who reside in Grant County. The center provides a place to assist our seniors with different programs such as medical, foot care, blood pressure screening, mental health, Medicare/Medicaid enrollment, legal aid, and flu shot clinic.
ICIP Entity Profile for Glenwood Senior Center

ICIP Officer Name: Savannah Leon
101 Main St.
Reserve,, NM 87830

Telephone No. 575-533-6676
Email address catronaging@gilanet.com
Fax No. 575-533-6676

County: Catron
Entity Type: SF

Procurement Officer Name: Becky Beebe
Telephone No.: 575-533-6676
Email address: becky.beebe@catroncountynm.gov

Financial Officer Name: Becky Beebe
Telephone No.: 5755336423
Email address: becky.beebe@catroncountynm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Catron County Commission on Aging has discussed their capital needs at several meetings. They conduct surveys to solicit input on the senior population that they serve annually. They encourage participation from the Glenwood residents to give their input on what they are necessary improvements for the center. The Senior Center director also makes presentations to the Catron County Commission on the needs of the senior center. They collaborate in and make sure the senior center facility needs are met.

Goals

The Catron County Commission on Aging’s goals are to provide the best quality of food and service programs for the seniors that reside in Glenwood and outlying areas such as Alma and Pleasantan.

Factors/Trends Considered

The Catron County Commission on Aging has seen a 15% increase in meals and senior services. The Catron County Commission on Aging has restructured to start chore service, assisted transportation, evening and weekend meals.
ICIP Entity Profile for Henry Benevidez Community Center

**ICIP Officer Name:** Azucena Saucedo  
1045 McClure Rd.  
Las Cruces, NM 88007  
Telephone No.: 575-528-3001  
Email address: asaucedo@las-cruces.org  
Fax No.: 575-

**County:** Dona Ana  
**COG District:** 5  
**Entity Type:** SF

**Procurement Officer Name:** Alex Liu, Purchasing Manager  
Telephone No.: 575-  
Email address: cliu@las-cruces.org

**Financial Officer Name:** Terri Gayhart, Finance Director  
Telephone No.: 575-  
Email address: grants@las-cruces.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**
Through input and expanding needs of the growing senior population and advice from the senior programs advisory board, staff is able to identify projects. Senior Programs staff meets with the appropriate Public Works, Grants, and Budget office staff on an ongoing basis to determine costs and project management. City staff follows appropriate policy and procedure in introducing new projects for approval. The approved projects are submitted to the State Department of Finance and Administration, Capital Outlay Unit for inclusion in the statewide ICIP listing. Projects are entered into the state's senior capital outlay based on their yearly schedule.

**Goals**
Ensure the safety and well being of the citizenry by assuring that adequate facilities exist for the delivery services to senior residents of the community. Provide customer-oriented infrastructure that meet Federal and State regulatory requirements at a reasonable cost. Provide high-quality facilities for seniors that promote community pride, deter anti-social behaviors, and raise the quality of life.

**Factors/Trends Considered**
The City of Las Cruces has experienced substantial development of residential and commercial areas. The City has annexed considerable acreage in recent years as a result and this in turn has created a demand for the City to finance basic services - utilities, public safety, and recreation - to the new areas. Servicing the ever growing senior population with limited funding proves to be a challenge. In 2017 TopRetirements.com ranked the City of Las Cruces as one of the top cities to retire. It was ranked #15 for its low cost of living, culture life, having a major university and unusual beautiful location. In the past five years we have experienced an increase and demand for additional services through a growing baby boomer retirement population.
ICIP Entity Profile for Highland Senior Center

ICIP Officer Name: Karen L. Lopez
131 Monroe NE
Albuquerque, NM 87108

Telephone No. 505-764-6446
Email address klopez@cabq.gov
Fax No.: 505-764-6456

County: Bernalillo
Entity Type: SF

Procurement Officer Name: Regina Scull
Telephone No.: 505-764-6456
Email address ginascul1@cabq.gov

Financial Officer Name: Karen L. Lopez
Telephone No.: 505-764-6446
Email address klopez@cabq.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes

Goals

The Department's overall capital improvement goals focus on ensuring that each facility is at its optimal level of service and properly maintained to meet the growing needs of a growing population.

Priorities for this year’s ICIP focus on being prepared for emergency situations and improving security. The Department plans to request funding to purchase back-up generators for three facilities that will serve as emergency shelters and purchase security cameras and gates to safeguard department assets. The Department plans to request funding to remodel outdated and cluttered kitchen at Highland Senior Center and counter space and entrances for several facilities and to purchase vehicles and meals equipment. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code.

Looking at future needs, the Department will request funds to renovate and remodel several facilities for the kitchens, bathrooms, social halls and the overall facility. The Department will also pursue funding to purchase land located close to Barelas and Los Volcanes Senior Centers to expand the center and secure funding for design and construction for a multi-generational center located on the west-side of Albuquerque and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.
ICIP Entity Profile for HMS Ena Mitchell Senior Center

ICIP Officer Name: April Hunter
      532 Demoss
      Lordsburg, 88045

County: Hidalgo
Entity Type: SF

Procurement Officer Name: Tisha Greene
      Telephone No.: 575.542.9428
      Email address: tisha.green@hidalgocounty.org

Financial Officer Name: Tyler Massey
      Telephone No.: 575.542.9313
      Email address: treasurer@hidalgocounty.org

COG District: 5

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
Priorities for the Senior Center were determined by soliciting feedback from the Hidalgo County Commissioners and prioritized according to the greatest need.

Goals
The goals of the senior center is to make sure we have adequate equipment, vehicles and structural improvements for providing services to senior citizens in Hidalgo County.

Factors/Trends Considered
Hidalgo County has as high senior population primarily because those are residents that have roots there.
ICIP Entity Profile for Hogback Senior Center

ICIP Officer Name: MaryLee Toledo
P.O. Box 4019
Shiprock, 87420

Telephone No. 5056353894
Email address Marylee.Toledo@nndoh.org
Fax No. 928.871.6074

County: San Juan
Entity Type: SF

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst
Telephone No. 928.871.6074
Email address jjbenn@nnooc.org

Financial Officer Name: Pearline Kirk
Telephone No. 928.871.6308
Email address ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then worked with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals
The Tse Daa Kaan (Hogback) Senior Center is seeking funding to renovation to the building to ensure the safety and health of the older community members of the Tse Daa Kaan (Hogback) Chapter.

Factors/Trends Considered
The Tse Daa Kaan (Hogback) Senior Center is located within the Tse Daa Kaan/Formerly Hogback Community Chapter located 5 miles East of Shiprock, NM and is physically located North of Milepost 26 off Highway 64. Hogback is an agricultural oriented community with 75 percent of the community being made up of farms. In 1978 the Tse Daa Kaan Chapter became a certified community through the Navajo Nation Council by Resolution CAP-32-78. When Hogback was being planned, the local leadership established the Chapter boundary line through a survey and registration of prospective members with the new Chapter. The senior center currently serves approximately 1250 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP Entity Profile for Homesteaders Senior Center (Mosquero SC)

ICIP Officer Name: Virginia Smith  
35 Pine  
PO Box 1002  
Mosquero, NM  87733  
Telephone No.  5756732310  
Email address  vsmithhcsp@plateautel.net  
Fax No.:  5756730100

County: Harding  
Entity Type: SF

County: Harding  
Entity Type: SF

Procurement Officer Name: Evangeline Garrison  
Telephone No.:  5756730100  
Email address: evangeline.garrison@plateautel.net

Financial Officer Name: Evangeline Garrison  
Telephone No.:  5756730100  
Email address: evangeline.garrison@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Annual public hearing was held in 2018 and 2019 for input.

Goals

To improve the lives of older adults through our caring services; offering a delicious balanced meal along with social interaction, recreation, basic support services, and education. Be located nearly 100 miles from City amenities, transport is deemed necessary and is very desired by all.

Factors/Trends Considered

For decades we have only been known for providing an inexpensive meal for the aging. We must provide more, by having a multi-purpose senior center. There is need across the country to confront a changing population and our aging individuals to receive support they can not find elsewhere.
ICIP Entity Profile for Hondo Valley Senior Center

ICIP Officer Name: Renee Montes  
HC66 Box 60  
10686 Hwy 380  
Hondo, NM  88336  
Telephone No. 575-648-2121  
Email address rmontes@lincolncountynm.gov  
Fax No. 575-648-2385

County: Lincoln  
Entity Type: SF  
COG District: 6

Procurement Officer Name: Orlando Samora  
Telephone No.: 575-648-2385  
Email address: osamora@lincolncountynm.gov

Financial Officer Name: Rhonda Edwards  
Telephone No.: 575-648-2385  
Email address: REdwards@lincolncountynm.gov

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The site manager submits requests for capital improvements to the program director who prioritizes and submits to county manager for review. The ICIP is discussed in budget preparation and public hearings. Requirements are gathered and recorded in the ICIP for consideration and prioritizes for future years.

Goals

To systematically maintain and improve existing facility. To cyclically replace equipment. To continue renovation and replacement of existing buildings. Cyclically replace vehicles.

Factors/Trends Considered

The community has an aging population that is requiring more services from the senior center in the area. The plans are to improve the facility to accommodate this need. The community will benefit from these improvements for the health, safety and welfare of the senior citizens in the area.
## ICIP Entity Profile for House Senior Mealsite

**ICIP Officer Name:** Shannon Aikman  
109 East 4th Street  
PO Box 682  
House, 88121  

**Telephone No.:** 575-279-7372  
**Email address:** VOH@plateautel.net  
**Fax No.:** 575-279-7372

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**Procurement Officer Name:** Shannon Aikman  
**Telephone No.:** 575-279-7372  
**Email address:** VOH@plateautel.net

**Financial Officer Name:** Shannon Aikman  
**Telephone No.:** 575-279-7372  
**Email address:** VOH@plateautel.net

- **Is your entity compliant with Executive Order 2013-006?** Yes
- **Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

Discussion of projects at regular Village Council meetings. Prioritization takes place annually when the ICIP is updated at budget time. This year at Council meeting held on August 19, 2019 where priorities were reviewed and the ICIP was adopted by Resolution #2019-10.

**Goals**

To better serve the residents of the Village of House and the Seniors in the area.

**Factors/Trends Considered**

The House Senior Mealsite recognizes that the financing of public capital projects is a major concern not only for our small village but for the state of New Mexico. Our major factor that effects the community is safety, that is what drives us in planning and selecting projects.
ICIP Entity Profile for Huerfano Senior Center

ICIP Officer Name: Taylor Pinto
P.O. Box 388
Nageezi, NM  87037

Telephone No.  505-960-3106
Email address  taylor.pinto@nndoh.org
Fax No.:  928.871.6074

County: San Juan
Entity Type: SF

COG District: 1

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst

Telephone No.: 928.871.6074
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk

Telephone No.: 928.871.6308
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006?  Yes
Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process
The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals
The Huerfano Senior Center is seeking funding to construct a new Senior Citizen Center with new equipment and furnishing to accommodate older adults and provide more services.

Factors/Trends Considered
The Huerfano Chapter is located in a rural area of the Navajo Nation approximately 17 miles southeast of Bloomfield, New Mexico on U.S. Hwy. 550. The Chapter was certified by the Navajo Tribal Council on February 15, 1956 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The senior center currently serves approximately 250 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, and New Mexico Aging and Long Term Services.
ICIP Entity Profile for Iyanbito Senior Center

ICIP Officer Name: Brenda James
P.O. Box 678
Fort Wingate, 87316

County: McKinley
Entity Type: SF

Telephone No. 505-905-5404
Email address brenda.james@nndoh.org
Fax No. 928.871.6142

Procurement Officer Name: Janice Haskie

Financial Officer Name: Pearline Kirk

Telephone No. 928.871.6142
Email address jhaskie@nnooc.org

Telephone No. 928.871.6308
Email address ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals
The Iyanbito Senior Center is seeking funding to renovation to the building and to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the Iyanbito Chapter.

Factors/Trends Considered
The senior center currently serves approximately 112 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
# Infrastructure Capital Improvement Plan FY 2021-2025

## ICIP Entity Profile for Jemez Valley Community Center

**ICIP Officer Name:** Denise King  
8154 Highway 4  
Jemez Pueblo, NM 87024  
**Telephone No.:** 575-834-7630  
Email address: dking@sandovalcountynm.gov  
**Fax No.:** 5058677606

**County:** Sandoval  
**COG District:** 3  
**Entity Type:** SF

**Procurement Officer Name:** Anne Ryan  
**Telephone No.:** 5058677606  
Email address: aryan@sandovalcountynm.gov

**Financial Officer Name:** Elaine Jaramillo  
**Telephone No.:** 5058677512  
Email address: ejaramillo@sandovalcountynm.gov

| Is your entity compliant with Executive Order 2013-006? | Yes |
| Does entity have an asset management plan/inventory listing of capital assets? | Yes |

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

**Process**

Sandoval County Senior Services completes an annual inspection with Risk Management and Public Works to assess facilities and reviews annual fire inspections and NMAC inspections. Senior Services conducts annual public hearings to allow for public input and recommendations. After review of Senior Services equipment, assets, county facilities and code issues the projects/equipment are prioritized. Through Capital Improvement Programming, the County shall use its fiscal policies to direct expenditures for capital improvements which are consistent with the goals, objectives, and policies of other elements of the County's Comprehensive Plan.

**Goals**

The Sandoval County Senior Services capital improvement goals are to keep the senior center facilities and equipment in good and safe standings for senior/public participants.  
It is the goal of the Senior Services program to manage the provision of County infrastructure through sound fiscal policies to meet the needs of existing and future residents and businesses and to implement the comprehensive improvement plan.

**Factors/Trends Considered**

The senior population in Sandoval County mirrors that seen around the state and country, which is an increase in seniors attending senior centers and seniors requesting or being referred for home delivered meals, case management, caregiver respite, homemaker services and transportation.

Sandoval County has seen an increase of seniors requesting homebased services, to include transportation.
ICIP Entity Profile for La Abolera Senior Center (Chimayo)

ICIP Officer Name:  Matilda Larranaga  
Telephone No.  505-753-7597  
Email address  mrlarranaga@rio-arriba.org  
Fax No.:  575-588-7254

County:  Rio Arriba  
COG District:  2

Entity Type:  SF

Procurement Officer Name:  Rosario V. Jaramillo  
Telephone No.:  575-588-7254  
Email address:  RVJaramillo@rio-arriba.org

Financial Officer Name:  Christine Montano  
Telephone No.:  575-588-7254  
Email address:  CMontano@rio-arriba.org

Is your entity compliant with Executive Order 2013-006?  Yes

Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process

La Abolera (Chimayo) Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. La Abolera (Chimayo) Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

Goals

La Abolera (Chimayo) Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the seniors of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

Factors/Trends Considered

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens and community within the Chimayo area.
ICIP Entity Profile for La Casa de Buena Salud (Curry)

ICIP Officer Name: Darlene Gonzales
1120 Cameo Street
Clovis, 88101
Telephone No. 575-762-8110
Email address dgonzales@lacasahealth.com
Fax No.: 575-359-3765

County: Curry
Entity Type: SF
COG District: 4

Procurement Officer Name: Martha Lamb
Telephone No.: 575-359-3765
Email address: melamb@lacasahealth.com

Financial Officer Name: Martha Lamb
Telephone No.: 575-359-3765
Email address: melamb@lacasahealth.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
La Casa de Buena Salud Senior Center has an Advisory Council made up of seniors that frequent the center. This Advisory Council meets monthly to discuss needs and desired services and programs. The capital improvements identified in this Infrastructure and Capital Improvements Plan were determined during those monthly meetings over the last year.

Goals
La Casa de Buena Salud strives to maintain their senior centers in order to provide the maximum level of service in a clean and safe environment.

Factors/Trends Considered
The overall condition of the facility and the services provided to senior citizens were considered in the development of this plan. The center was constructed in 1992, and is in need of a new roof and five new HVAC units. The roof has exceeded its expected life, and can no longer be repaired. The HVAC units are original to the building and have also exceeded their expected life. Two HVAC units are completely shut down due to carbon monoxide emissions, leaving half of the building without heating or cooling. This is a serious concern, as many of the seniors that frequent the center have chronic health problems.

The center is also in need of a new van with a wheelchair lift. The van currently in use is a 2002 model in very poor condition, and the wheelchair lift is inoperable. This van is used to transport seniors to and from medical appointments, the senior meal site, run errands such as shopping and paying bills, and to and from senior centers for recreational activities.
ICIP Entity Profile for La Casa de Buena Salud (Roosevelt)

ICIP Officer Name: Darlene Gonzales  
1515 W. Fir  
Portales, 88130

Telephone No.  5757628110
Email address  dgonzales@lacasahealth.com
Fax No.:  5753593765

County: Roosevelt
Entity Type: SF

COG District: 4

Procurement Officer Name: Martha Lamb
Telephone No.: 5753593765
Email address: melamb@lacasahealth.com

Financial Officer Name: Martha Lamb
Telephone No.: 5753593765
Email address: melamb@lacasahealth.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
La Casa de Buena Salud Senior Center has an Advisory Council made up of senior citizens that frequent the center. This Advisory Council meets monthly to discuss needs and desired services and programs. The capital improvements identified in this Infrastructure and Capital Improvements Plan were determined during those monthly meetings over the last year.

Goals
La Casa de Buena Salud strives to maintain their senior centers in order to provide the maximum level of service to senior citizens in a clean and safe environment.

Factors/Trends Considered
This senior center is in need of a new van with a wheelchair ramp and lift. The current vehicle is a 2002 model with over 100,000 miles.
ICIP Entity Profile for La Loma Senior Center

ICIP Officer Name: Nancy Arias-Macias
130 South 4th Street
Santa Rosa, NM  88435
Telephone No.  575-472-3306
Email address narias@guadco.us
Fax No.:  575-427-3306

County: Guadalupe
Entity Type: SF
COG District: 4

Procurement Officer Name: Rose Fernandez
Telephone No.:  575-427-3306
Email address: rfernandez@guadco.us

Financial Officer Name: Rose Fernandez
Telephone No.:  575-472-3306
Email address: rfernandez@guadco.us

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The La Loma Senior Citizens Center holds annual Public Hearings for input from the community and quarterly Advisory Meetings to receive suggestions/recommendations from the Senior Citizens. The staff of the Senior Center give suggestions and requests for any item that is in need of replacement and/or repair. All information received is forwarded to the County Administration staff for presentation to the County Commission.

La Loma Senior Citizens Center held a Public Hearing to receive suggestions/comments on June 20, 2019.

The County Commission determines the final priority of the ICIP requests based on the information/recommendation given above.

Goals

The La Loma Senior Center has recently replaced the kitchen plumbing and restroom fixtures, and the parking lot has been repaved and a garage built for parking of the senior vans. Most recently, replacement of the HVAC units at the center has been completed.

The La Loma Senior Center has been funded for the replacement of the exterior doors and installation of automated door closures for the interior doors/kitchen window closures as the Fire Marshal's inspection revealed inadequate emergency hardware, etc.. We have submitted Scope of Work language to ALTSD and awaiting grant agreement to begin bid process.

For FY 2020, we have submitted application for funding to purchase a 4x4 meal delivery vehicle for this rural and frontier service area, and will continue seeking resources until funded in order to comply with temperature and time requirements established by Area Agency on Aging policy.

Factors/Trends Considered

In our effort to plan ahead for what will need replacement, based on repair records and life expectancy of existing equipment, we are listing future requests for Capital Outlay Funding.
ICIP Entity Profile for Lake Valley Senior Center

ICIP Officer Name: Shawn Jim  
P.O Box 1869  
Crownpoint, 87313

Telephone No.: 505-786-2146  
Fax No.: 928.871.6074

Email address: shawn.jim@nndoh.org

County: San Juan  
COG District: 1  
Entity Type: SF

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst  
Telephone No.: 928.871.6074

Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk  
Telephone No.: 928.871.6308

Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

The Lake Valley Center is seeking funding to construct a storage/two vehicle garage building and to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the Lake Valley Chapter.

Factors/Trends Considered

The senior center currently serves approximately 75 people in the Lake Valley and White Rock communities. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP Entity Profile for Las Vegas Senior Center

ICIP Officer Name: Wanda Salazar  
1700 N Grand Ave  
Las Vegas, NM, 87701

Telephone No. 505-425-9139  
Email address wsalazar@lasvegasnm.gov  
Fax No. 505-454-1401

County: San Miguel  
Entity Type: SF

COG District: 2

Procurement Officer Name: Helen Vigil  
Telephone No.: 505-454-1401  
Email address hvigil@lasvegasnm.gov

Financial Officer Name: Tana Vega  
Telephone No.: 505-454-1401  
Email address tvega@lasvegasnm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Goals

2021-2025 Capital Improvement Goals: The goals for this year ICIP are based upon needs as set forth by the long term and short term goals in the planning documents identified above. The goals resulting in the prioritization of projects were further communicated and supported by the various departments, The Village of Pecos, The San Miguel Del Bado Land Grant, and staff needs. In a 5 year plan, the needs vary from Electrical and Plumbing Upgrades, Parking Lot Renovations and Landscaping to Equipment needed within the 5 years which are all done to upgrading old equipment. Computer and Network upgrades are included as well as more entertainment equipment for the seniors to include, Television Sets, Living Room Sets, Tables and Chairs, Projector's with Screens, Pool Tables, Bingo Machines, Exercise Equipment and Camera/Camcorders.

Factors/Trends Considered

The Factors/Trends considered in this ICIP for 2021-2025 are based on the possibility of old equipment becoming problematic and needing to be replaced. The 5 year plan reflects the items that are needed immediately in the first year and are staggered till the 5th year which reflect items that are needed but later in the future. When determining prices for the ICIP, some projects an Engineer was consulted and quotes were received, other prices were pulled from the internet, such as the Commercial Grade Items. A factor also taken into account is the timing of when they are expected to be needed. Prices were rounded up for inflation.
ICIP Entity Profile for Logan Senior Center

ICIP Officer Name: Clara Rey/Rosalie Rachor  
P.O. Box 7  
Logan, 88426

Telephone No.: 575-403-5204  
Email address: reyclara@hotmail.com  
Fax No.: 575-487-2239

County: Quay  
Entity Type: SF  
COG District: 4

Procurement Officer Name: Rosalie Rachor  
Telephone No.: 575-487-2239  
Email address: volrosalie@plateautel.net

Financial Officer Name: Rosalie Rachor  
Telephone No.: 575-487-2239  
Email address: volrosalie@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Public Hearings - Village Priorities

Goals

To ensure a safe Senior Center for our consumers, and keep facility and access to facility, safe and accessible.

Factors/Trends Considered

Increased use of services and facility. Plans for future growth.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Los Volcanes Senior Center

ICIP Officer Name: Karen L. Lopez
6500 Los Volcanes NW
Albuquerque, NM  87121

Telephone No.  505-764-6446
Email address  klopez@cabq.gov
Fax No.  505-764-6456

County: Bernalillo
Entity Type: SF

COG District: 3

Procurement Officer Name: Regina Scull
Telephone No.: 505-764-6456
Email address: ginascull@cabq.gov

Financial Officer Name: Karen L. Lopez
Telephone No.: 505-764-6446
Email address: klopez@cabq.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes

Goals
The Department's overall capital improvement goals focus on ensuring that each facility is at its optimal level of service and properly maintained to meet the growing needs of a growing population.
Priorities for this year's ICIP focus on being prepared for emergency situations and improving security. The Department plans to request funding to purchase back-up generators for three facilities that will serve as emergency shelters and purchase security cameras and gates to safeguard department assets. The Department plans to request funding to remodel outdated and cluttered kitchen at Highland Senior Center and counter space and entrances for several facilities and to purchase vehicles and meals equipment. The Department continually monitors its facilities to ensure that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code.
Looking at future needs, the Department will request funds to renovate and remodel several facilities for the kitchens, bathrooms, social halls and the overall facility. The Department will also pursue funding to purchase land located close to Barelas and Los Volcanes Senior Centers to expand the center and secure funding for design and construction for a multi-generational center located on the west-side of Albuquerque and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

Factors/Trends Considered
Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.
ICIP Entity Profile for Lower Valley Senior Center

ICIP Officer Name: Michelle Murray  
Telephone No.: 505-598-0054  
Email address: mmurray@northwestnmseniors.com  
Fax No.: 505-334-4551

P.O. Box 526  
Fruitland, NM 87416

County: San Juan
Entity Type: SF

COG District: 2

Procurement Officer Name: Diana Chapmen  
Telephone No.: 505-334-4551  
Email address: dchapmen@sjcounty.net

Financial Officer Name: Jim Cox  
Telephone No.: 505-334-4266  
Email address: jcox@sjcounty.net

Is your entity compliant with Executive Order 2013-006? No
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The projects that have been planned for Lower Valley Senior Center have been prioritized by the need of the project. We have prioritized the list by need.

Goals
Lower Valley Senior Center would like to become a bigger, better, more inviting senior center. One of our biggest goals is to provide seniors with the meals and services including meals on wheels, feeding congregate clients, and transporting seniors to and from appointments, grocery shopping, and other appointments and or trips.

Factors/Trends Considered
The senior citizen popular in the area is very poor. The seniors do not get around like they used to nor do they have monies to pay for someone to come and get them and take then to the places they need to go nor do they have money for food on most days. In considering the the capital improvements for Lower Valley Senior Center we factored in the amount of miles put onto the vehicles we have daily, the amount the equipment is used on a daily bases, and also the wear and tear on the building.
ICIP Entity Profile for Magdalena Senior Center

ICIP Officer Name: Linda Murillo

210 Park Street

Socorro, NM 87801

Telephone No. 5758352119

Email address lmurillo@co.socorro.nm.us

Fax No. 5758350589

County: Socorro

Entity Type: SF

COG District: 7

Procurement Officer Name: Sammie Vega-Finch

Telephone No.: 5758350589

Email address: svega@co.socorro.nm.us

Financial Officer Name: Delilah Walsh

Telephone No.: 5758350589

Email address: dwalsh@co.socorro.nm.us

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Members of the senior community in Magdalena regularly meet with the Senior Center Director and staff to sharing ideas and concerns about the senior center and help in the development and planning of future projects and activities for improving the senior center services. The Senior Center Director reports to the Socorro County Manager and Board of County Commission on the development and planning of current and future projects and activities of the senior community and senior center facilities. on current activities and future projects for the seniors and the senior center facilities.

Goals

The Magdalena Senior Center’s goals are 1) To continue to provide a safe and comfortable facility for seniors to congregate and socialize. 2) To continue to provide regular healthy meals for the senior community members and guests. 3) To continue to provide and promote innovative and educational activities for the senior community to build upon individual life skills, physical health, and sense of community. 4) To provide services that mitigate the needs of the senior community members in a reliable and safe atmosphere.

Factors/Trends Considered

The Magdalena Senior Center, the Socorro Senior Center, and the Northern Socorro Senior Center learn from one another, share ideas and opportunities, plan and develop projects and activities that support all three Socorro County Senior Centers mission statement for the improvement of life and the reduction of effects of life and poverty of all seniors within Socorro County.
ICIP Entity Profile for Manzano Mesa Multigenerational

**ICIP Officer Name:** Karen L. Lopez  
501 Elizabeth SE  
Albuquerque, NM  87123

**Telephone No.** 505-764-6446  
**Email address** klopez@cabq.gov

**Fax No.** 505-764-6456

**County:** Bernalillo  
**COG District:** 3  
**Entity Type:** SF

**Procurement Officer Name:** Regina Scull  
**Telephone No.** 505-764-6456  
**Email address** ginascull@cabq.gov

**Financial Officer Name:** Karen L. Lopez  
**Telephone No.** 505-764-6446  
**Email address** klopez@cabq.gov

**Is your entity compliant with Executive Order 2013-006?** Yes  
**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

The Department of Senior Affairs for the City of Albuquerque plans, develops, monitors, and administers the process of the capital program for senior facilities. The Department’s capital program consists of two funding sources, the City of Albuquerque's General Obligation Program and the State’s Capital Outlay. Under the guidelines adopted by City Council, the Department works with the City's Department of Municipal Development biennially to develop the Department’s section of the capital plan. Every April the Department follows the guidelines established by the Aging and Long Term Services Department to submit the capital request. To develop both requests the Department Administration works with facility managers to determine the priorities. Some of the priorities may be due to code compliance issues or ADA compliance issues. Other priorities arise from members of the facility voicing their concerns, needs, and wants. The Department also utilizes and refers back to a facility assessment report that was done in 2011 that catalogues deficiencies in each facility.

**Goals**

The Department’s overall capital improvement goals focus on ensuring that each facility is at its optimal level of service and properly maintained to meet the growing needs of a growing population. Priorities for this year’s ICIP focus on being prepared for emergency situations and improving security. The Department plans to request funding to purchase back-up generators for three facilities that will serve as emergency shelters and purchase security cameras and gates to safe guard department assets. The Department plans to request funding to remodel outdated and cluttered kitchen at Highland Senior Center and counter space and entrances for several facilities and to purchase vehicles and meals equipment. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code. Looking at future needs, the Department will request funds to renovate and remodel several facilities for the kitchens, bathrooms, social halls and the overall facility. The Department will also pursue funding to purchase land located close to Barelas and Los Volcanes Senior Centers to expand the center and secure funding for design and construction for a multi-generational center located on the west-side of Albuquerque and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

**Factors/Trends Considered**

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Mary Ester Gonzales Senior Center

**ICIP Officer Name:** Eugene Rinaldi
**Telephone No.:** 505-955-4710
**Email address:** earinaldi@santafenm.gov

**1121 Alto St (Physical Address)**
**PO BOX 909 87504-0909 (Mailing address)**
Santa Fe, NM 87501

**Fax No.:** 505-955-5711

**County:** Santa Fe
**COG District:** 2

**Entity Type:** SF

**Procurement Officer Name:** Shirley Rodriguez
**Telephone No.:** 505-955-5711
**Email address:** sarodriguez@santafenm.gov

**Financial Officer Name:** Mary McCoy
**Telephone No.:** 505-955-6171
**Email address:** mtmccoy@santafenm.gov

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

In March 2019, in preparation for formulating the 2021-2025 Area Plan on Aging, the Division of Senior Services has developed a preliminary strategic plan. Facilitated by an outside strategic planning consultant, this undertaking was participated by DSS Staff (Program Managers, Program Coordinators, Special Project Administrator and Administrative Assistant), 11-member of the Senior Advisory Council and other external key stakeholders (2 City Councillors, Community Services Department Director, AARP CEO, NM AAAA Executive Director, etc). In the context of DSS’ goals (see below), their strengths and weaknesses were assessed and analyzed vis-a-vis external opportunities and threats (SWOT Analysis) for successful delivery of Senior Services programs: door-to-door transportation, nutrition (congregate and home-delivered meals), in-home support (homemaker and respite care), preventive healthcare, volunteer opportunities, advocacy, outreach and activities/recreation for the elderly. Preliminary strategy and tactics addressing the challenges/issues identified for efficient and effective program delivery were developed including identification capital outlay needs to support the programs (e.g. a new senior center; how to attract Baby Boomers; etc.). Capital outlay needs/ projects were then prioritized through Asset Management Planning with a view to operating, maintaining and renewing our assets in the most cost effective manner possible, while providing a specific level of service. We conduct a full cycle Asset Management Plan that includes vehicle inventory, establishing remaining lifespan, developing level of service (LOS) that relates to stakeholders values and needs, establishing evaluation cycle and rating system, identifying replacement schedule, and establishing life cycle curve/costs. On the other hand, Senior Services Programs are prioritized by conducting a public hearing at the beginning of each year. In addition, in compliance with Non-Metro Area Agency on Aging funding requirement, each program (i.e. In-Home Support Services, Nutrition, Transportation and Volunteer Programs) conducts a Quality Survey annually to ensure that consumers are engaged in the development of services that will assist them. All these sources, along with an open-door policy for all seniors, resulted to providing some 4,251 Seniors with 62,214 hot meals served at five congregate meal sites and 96,596 meals delivered to home-bound Seniors; 34,722 rides to medical appointments, grocery shopping, meals, social services and other social activities and functions; 17,926 hours of in-home service and respite care provided to clients with Alzheimer’s and Dementia, etc. in FY 2018-2019.

**Goals**

The City of Santa Fe, through its Division of Senior Services (DSS), provides a comprehensive array of programs to serve its elderly population. Our main goal is to enable Seniors residing in the City of Santa Fe to remain in their homes with a high quality of life for as long as possible through the provision of a broad spectrum of services including in-home support services, nutrition, transportation, volunteer opportunities, health and wellness programs. In this larger context, DSS’ capital improvement goals are to: 1) Ensure the safety of all Seniors participating in various activities at Senior Centers by complying with all applicable Federal, State and local health and environmental regulations and building codes; 2) Ensure that all facilities and infrastructure are adequately provided and maintained to meet the needs and demands of a growing elderly population in the City of Santa Fe; 3) Ensure that our services and facilities are as accessible as possible and ADA compliant so seniors can stay living in their own homes as long as possible; and 4) Develop financial capability to build, maintain and staff necessary infrastructure to deliver critical services in a culturally appropriate, timely and cost-effective manner.

**Factors/Trends Considered**

Mary Ester Gonzales Senior Center/ICIP 01142
Following the US Census population projection, within a decade, the City of Santa Fe will see a marked increase in population of 65 years and older mainly because of retiring Baby Boomers. Nationally, from now until 2030, 10,000 Baby Boomers each day will hit retirement age. In City of Santa Fe, the projection is 4 residents retiring each day. And by the year 2020, the senior population in Santa Fe will be larger than the youth population (ages 0-19), perhaps for the first time in Santa Fe's history. The senior population is projected to grow to 25% of the city's total population, 30% by 2030 (10% higher than the US forecast) and 33% by 2040. This forecast does not include thousands of Baby Boomers living in Santa Fe as second homeowners as Census only counts permanent residents.

This fast growing population of older adults in today's society brings many issues and challenges. In the 2013 National Health & Aging Trend Study, 67% of seniors need help doing one or more daily activities while up to 75% of older adults have multiple (2 or more) chronic conditions. In addition, poverty is prevalent among senior citizens. In the City of Santa Fe, based on the 2015 US Census, 9% of seniors (1% higher than the national figure) were living below the poverty threshold and relying solely on Social Security retirement income. This condition may be attributed to higher percentage of Hispanics and female residing in Santa Fe. Adding to the complexity of meeting future challenges is the attitude and behavior of Baby Boomer retirees which are markedly different from the previous generation of older adults. Nationally, we see a decline of Senior citizens participating in Senior Centers. And while Seniors participating at MEG Senior Center has increased from previous years, it still the traditional retirees; not the Baby Boomer retirees.
ICIP Entity Profile for McKinley County - Ramah Senior Center

ICIP Officer Name: Anthony Dimas, Jr.  
3287 NM Highway 53  
Ramah, NM 87321  
Telephone No.: 5058631400  
Email address: adimas@co.mckinley.nm.us  
Fax No.: 5058631400  
County: McKinley  
COG District: 1  
Entity Type: SF

Procurement Officer Name: Hugo Cano  
Telephone No.: 5058631400  
Email address: hcano@co.mckinley.nm.us

Financial Officer Name: Sara Keeler  
Telephone No.: 5058631400  
Email address: skeeler@co.mckinley.nm.us

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

This Senior Center is owned by McKinley County and administered by Presbyterian Medical Services (PMS). For many years, the County listed senior center improvement projects on the County’s ICIP, but due to funding applications it was decided that having a separate and specific ICIP was needed to secure points and outside investments.

With this dual oversight responsibility, the County and PMS perform the following process:

1. Hold Annual Stakeholder Meeting at the Senior Centers to establish local input and prioritizes.
2. Administer Annual Facility Review and Recommendations by County Facility Manager.
3. Develop Annual Budget for the County on needed improvements and commitment of funds.
4. Develop an outside funding strategy.
5. Hold public hearing at the County Commission to solicit input (at least one).

Projects are prioritized between PMS and County staff, based on achieving goals below.

Goals

The main goals for the facility are:
1. Upgrade the facility to meet all ADA and code compliance requirements.
2. Repair the building to be structural sound.
3. Improve the facility to better serve the customers and their needs.

Factors/Trends Considered

The main factor is our aging population is growing and have accessibility challenges that our facilities need to be retrofitted to meet.
# Infrastructure Capital Improvement Plan FY 2021-2025

## ICIP Entity Profile for McKinley County - Thoreau Senior

<table>
<thead>
<tr>
<th>ICIP Officer Name</th>
<th>Telephone No.</th>
<th>Email address</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anthony Dimas, Jr.</td>
<td>5058631400</td>
<td><a href="mailto:adimas@co.mckinley.nm.us">adimas@co.mckinley.nm.us</a></td>
</tr>
<tr>
<td>1 2nd Avenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Thoreau, NM  87323</td>
<td>Fax No.: 5058631400</td>
<td></td>
</tr>
<tr>
<td>County: McKinley</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Entity Type: SF</td>
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</tbody>
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<thead>
<tr>
<th>Procurement Officer Name</th>
<th>Telephone No.:</th>
<th>Email address:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hugo Cano</td>
<td>5058631400</td>
<td><a href="mailto:hcano@co.mckinley.nm.us">hcano@co.mckinley.nm.us</a></td>
</tr>
<tr>
<td>Financial Officer Name:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sara Keeler</td>
<td>Telephone No.: 5058631400</td>
<td>Email address: <a href="mailto:skeeler@co.mckinley.nm.us">skeeler@co.mckinley.nm.us</a></td>
</tr>
</tbody>
</table>

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

This Senior Center is owned by McKinley County and administered by Presbyterian Medical Services (PMS). For many years, the County listed senior center improvement projects on the County’s ICIP, but due to funding applications it was decided that having a separate and specific ICIP was needed to secure points and outside investments.

With this dual oversight responsibility, the County and PMS perform the following process:

1. Hold Annual Stakeholder Meeting at the Senior Centers to establish local input and prioritizes.
2. Administer Annual Facility Review and Recommendations by County Facility Manager.
3. Develop Annual Budget for the County on needed improvements and commitment of funds.
4. Develop an outside funding strategy.
5. Hold public hearing at the County Commission to solicit input (at least one).

Projects are prioritized between PMS and County staff, based on achieving goals below.

**Goals**

The main goals for the facility are:

1. Upgrade the facility to meet all ADA and code compliance requirements.
2. Repair the building to be structural sound.
3. Improve the facility to better serve the customers and their needs.

**Factors/Trends Considered**

The main factor is our aging population is growing and have accessibility challenges that our facilities need to be retrofitted to meet.
ICIP Entity Profile for Meadow Lake Senior Center

ICIP Officer Name: Danny Monette, County Manager
100 Cuerro Lane
Los Lunas, 87031

Telephone No. 505-866-2034
Email address Danny.Monette@co.valencia.nm.us
Fax No.: 505-866-2005

County: Valencia
Entity Type: SF

COG District: 3

Procurement Officer Name: Rustin Porter

Telephone No.: 505-866-2005
Email address: rustin.porter@co.valencia.nm.us

Financial Officer Name: Loretta Trujillo

Telephone No.: 505-866-2030
Email address: loretta.trujillo@co.valencia.nm.us

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
Valencia County has actively sought the support of county residents whenever identifying our capital infrastructure goals and priorities. The Older Americans Advisory Board conducted an analysis of all the Older American Program needs and projects that were mandated were placed on the list first based on the health, safety, and welfare of the residents of Valencia County. Projects that added to the quality of life were addressed second, and future plans were addressed last. The County then held a public workshop to insure that the needs of the public were being addressed. The Commission used these recommendations and following the Priority Guidelines provided by the Local Government Division (DFA) rated these projects accordingly.

Goals
Valencia county, through advanced planning, renovation, upgrading and construction projects, strives to provide an efficient level of service for the residents of the County. The County’s primary goal is to provide adequate and safe buildings for our senior population.

Factors/Trends Considered
Valencia County is made up of urban, rural, and frontier communities, each with unique infrastructure needs and priorities. According to the 2010 Census Data, Valencia County’s population has grown to just under 74,000. The projections for 2030 as forecasted in The Valencia County Comprehensive Plan are 113,000. These figures represent a 42% growth increase in the next 20 years. Because the County has under-funded their capital needs over the last several decades in part due to severe budget constraints at the local, state, and federal level, there is a critical need for significant investment in capital and infrastructure improvements. By investing in transformative infrastructure projects and capital improvements, the County also has a great opportunity to develop forward-thinking solutions to critical issues such as flooding, public safety, and illegal dumping while also creating economic development opportunities within the County.
ICIP Entity Profile for Meadowlark Senior Center (Rio Rancho)

ICIP Officer Name: Don Martinez
4330 Meadowlark Lane
Rio Rancho, NM  87124

Telephone No.  505-896-8720
Email address  domartinez@rrnm.gov
Fax No.:  505-896-5044

County:  Sandoval
Entity Type:  SF
COG District:  3

Procurement Officer Name: Shonna Ybarra
Telephone No.:  505-896-5044
Email address:  sybarra@rrnm.gov

Financial Officer Name:  Carole Jaramillo
Telephone No.:  505-896-8761
Email address:  cjaramillo@rrnm.gov

Is your entity compliant with Executive Order 2013-006?  Yes
Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process

Beginning in Fiscal Year 2010 the ICIP development and implementation process was reconstituted under the Department of Financial Services. Per the city’s ICIP Policy, Financial Services has lead responsibility in coordinating the tasks and activities necessary to successfully administer the city’s Capital Improvement Program. Development of the FY2020 ICIP commenced in November 2018 concurrent with the annual budget process. Detailed instructions pertaining to the ICIP development process and identification of projects were disseminated to all city departments on November 5, 2018. The process of soliciting project requests involved the following steps:
1. Reviewing the status of previously authorized capital projects
2. Soliciting project requests
3. Selecting and programming capital projects for the ICIP

Decisions regarding capital projects programmed in the ICIP were made upon Capital Plan reviews conducted with the City Manager. These Capital Plan reviews allowed City Management to hear about the evaluation of capital needs and the desired outcomes which formed the basis of all project requests. The City Managers Recommended ICIP was submitted to the Mayor and Governing Body on April 15, 2019 pursuant to Article VI of the City Charter and a budget hearing was conducted on April 30, 2019. A public hearing was conducted on May 8, 2019 and May 22, 2019 pursuant to Article VI of the City Charter. The Governing Body adopted the City Manager's Recommended ICIP for FY2020 on May 22, 2019 via Resolution 57, Enactment 19 056. Subsequent to adoption of the City Manager’s Recommended ICIP, the ICIP was revised for year end results of Fiscal Year 2019 and project roll over balances to be consistent with the Final Fiscal Year 2020 Capital Outlay Budget, and to reflect various other additions and revisions to the capital program. The Final FY2020 ICIP was adopted by the Governing Body on August 14, 2019 via Resolution 78, Enactment 19 077.

Goals

As a matter of general policy, the goals of the City's Capital Improvement Program are:
1. Consistently make decisions related to capital improvement aligned with overall City goals and objectives regarding the physical and economic development of the community, asset management, and the provision of public services.
2. Promote financial stability and focus attention on the City's long term financial capacity to meet capital needs.
3. Effectively communicate the City's priorities and plans for undertaking capital projects to internal and external stakeholders.

Pursuant to the City's Strategic Plan adopted August 9, 2017 (R43, Enactment 17-43), goals and objectives related to the ICIP include:

Economic Vitality; Objective a: Make strategic and targeted public infrastructure improvements that provide for a diverse and robust local economy that is table and facilitates community prosperity. Safety; Objective b.: Establish a recurring bond cycle in order to invest in public safety equipment, vehicles, and facility needs that are beyond the City's existing resource capabilities. Infrastructure; Objective c: Complete annual assessment of all roads and water and wastewater infrastructure, create a prioritized list of required improvements and safety enhancements, and take action with available resources; Objective d: Work on an ongoing basis to implement the City's water management plan; Objective e: Work on an ongoing basis to compare approaches and explore sharing resources to increase output and maximize efficiencies; Objective f: Develop a prioritized list of traffic improvement related projects for including in the ICIP; Objective g: Continue a
recurring bond cycle to address roadway needs that are beyond the City's existing resource capabilities; Objective f: Work on an ongoing basis to address citizen infrastructure related concerns in a timely and empathetic manner.

Factors/Trends Considered

ICIP Goals continued: Quality of Life; Objective c: Develop plans and identify funding sources for a signature outdoor gathering place in City Center; Objective d: Identify future location of the second senior center; Objective j: Work on an ongoing basis to explore funding options for trail system enhancements.

In recent years the City of Rio Rancho has not experienced the rapid growth it had during the mid 1990s and mid 2000s. While growth and development continue to be major emphases for city policy makers seeking to expand the city’s economic and tax bases, the near to intermediate term plan for capital investment is principally driven by improvements and enhancements to existing infrastructure networks and assets. In so far as new infrastructure items are included in the ICIP, they either represent replacement, renewal, and/or expansion of the city's infrastructure and assets necessary to meet near to intermediate term demand for municipal services at current levels of service, or are deferred projects. Projects for which a reasonable expectation of need has been established, but for which funding is yet to be determined are considered deferred. These projects will remain deferred until such a time when the level of community growth and funding availability warrants their inclusion on the city's active projects list. In the aggregate, the city's capital program consists of 156 projects at a total estimated cost of 645,148,566 for the planning period beginning on July 1, 2018 and ending on June 30, 2024 FY2019-2024. Similar to past ICIPs, the major project categories accounting for the most substantial portions of the aggregate program are Transportation and Drainage 64 percent and Utilities-Water and Wastewater 23 percent. Certain projects for which funding has been affirmatively identified in the city's ICIP have been omitted from the state ICIP submission at the direction of the Department of Finance and Administration, Local Government Division.
ICIP Entity Profile for Mesilla Community Center

ICIP Officer Name: Rod McGillivray
P.O. Box 10
Mesilla, 88046
Telephone No. 575-524-3262
Email address rodm@mesillanm.gov
Fax No.: 575-524-3262

County: Dona Ana
Entity Type: SF
COG District: 7

Procurement Officer Name: Cynthia Stoehner-Hernandez
Telephone No.: 575-524-3262
Email address: cynthia-h@mesillanm.gov

Financial Officer Name: Cynthia Stoehner-Hernandez
Telephone No.: 575-524-3262
Email address: cynthia-h@mesillanm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes

Goals
The Capital Improvement goals will assist the Town of Mesilla with the ability to provide necessary upkeep and maintenance to the Mesilla Community Center. The Mesilla Community Center provides a high level of service to the senior residents of Mesilla.

Factors/Trends Considered
The Town of Mesilla is upgrading infrastructure and community facilities to service current and future residents.
ICIP Entity Profile for Mexican Springs Senior Center

**ICIP Officer Name:** Marcella Franklin  
P.O Box 410  
Tohatchi, NM 87325

**Telephone No.:** 505.733.2535  
**Email address:** Marcella.Franklin@nndoh.org  
**Fax No.:** 928.871.6074

**County:** McKinley  
**Entity Type:** SF  
**COG District:** 1

**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk  
**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

Two Public hearings were held within the Agency and the elders requested for more activities and more traveling. The staff and elders provided recommendations of needed item which would benefit the elders. Funding is a major concern because of limited local funding.

**Goals**

1. Purchase a 20' x 60' metal storage container. 2. Purchase replacement freezers, refrigerators, ice making machine and purchase more metal storage shelves. 3. Renovate restrooms. 4. Purchase "Green House."

**Factors/Trends Considered**

Elder population is increasing with educated “Baby Boomers” who request more activities at the senior centers. The center sits along a well traveled main road off US 491 between two large towns, Shiprock and Gallup, NM. Some times elders of a different race visit our center.
## ICIP Entity Profile for Mimbres Valley Senior Center

<table>
<thead>
<tr>
<th><strong>ICIP Officer Name:</strong></th>
<th>April Hunter</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Telephone No.:</strong></td>
<td>755-972-746</td>
</tr>
<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:ahunter@hmsnm.org">ahunter@hmsnm.org</a></td>
</tr>
<tr>
<td><strong>Fax No.:</strong></td>
<td>575-574-0016</td>
</tr>
<tr>
<td><strong>County:</strong></td>
<td>Grant</td>
</tr>
<tr>
<td><strong>COG District:</strong></td>
<td>5</td>
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<td><strong>Entity Type:</strong></td>
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<thead>
<tr>
<th><strong>Procurement Officer Name:</strong></th>
<th>Randy J. Hernandez</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Telephone No.:</strong></td>
<td>575-574-0016</td>
</tr>
<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:rhernandez@grantcountynm.com">rhernandez@grantcountynm.com</a></td>
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<table>
<thead>
<tr>
<th><strong>Financial Officer Name:</strong></th>
<th>Linda Vasquez</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Telephone No.:</strong></td>
<td>575-574-0019</td>
</tr>
<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:lvasquez@grantcountynm.com">lvasquez@grantcountynm.com</a></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Is your entity compliant with Executive Order 2013-006?</th>
<th>Yes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Does entity have an asset management plan/inventory listing of capital assets?</td>
<td>Yes</td>
</tr>
</tbody>
</table>


**Process**

Grant County conducts public input meetings to solicit input for inclusion in the ICIP. The ICIP is presented to the County Commission for approval and works closely with Hidalgo Medical Services to ensure that the needs addressed in the assessment are being met.

**Goals**

The County in partnership with Hidalgo Medical Services addresses the needs based on the assessment conducted by Area Agency on Aging and are prioritized.

**Factors/Trends Considered**

This year the County transferred the senior programs to Hidalgo Medical Services. We retain ownership to the facilities but will work closely with them to implement the senior program effectively and efficiently.
ICIP Entity Profile for Mora County Senior Center

ICIP Officer Name: Frances Muniz  
PO Box 580  
Mora, NM  
Telephone No. 575-387-5925  
Email address fmuniz@countyofmora.com  
Fax No.: 575-387-5279

County: Mora  
Entity Type: SF  
COG District: 2

Procurement Officer Name: Edna Sena  
Telephone No.: 575-387-5279  
Email address: ESena@countyofmora.com

Financial Officer Name: Timothy Montgomery  
Telephone No.: 575-387-5279  
Email address: tmontgomery@countyofmora.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Mora County presently contract with Colfax County Senior Citizens Inc (CCSC, Inc) to operate the County’s senior facility and services. Mora County holds monthly Commission meetings and regular meetings. Public input is always scheduled, thus, giving resident the opportunity to express their concerns or requests. To identify projects, County staff and CCSC, Inc. staff met to identify capital needs and prioritize projects, based on input and feedback from residents and officials. In addition, the County recently completed it 5 year Comp Plan which included public input into the County's long term needs. Access to the facility and transportation of both seniors and meals have been identified as priorities.

Goals

The Facility will be undergoing expansion (kitchen and interior renovation) under a capital outlay grant and will be also obtaining two new vehicles (Hot Shot food delivery). In addition, the County Complex, which is next door, is completing site improvements, some which include the Senior Center and are in process. The Senior Center septic system has been abandoned and the facility is now connected to the public sewer. The 1987 water service line has been replaced. A secure and protected parking facility for vehicles is envisioned, as is a paved parking lot to facilitate access to the senior center. Site improvements are to be made in coordination with County Complex improvements. A new 12-14 passenger van is also needed to replace an older vehicle.

Factors/Trends Considered

According to the data compiled in the County’s Comprehensive Plan from the Census Bureau, the County's median age is 41.3 years and 42.6% of the County’s resident are above the age of 45. Given the significant age cohort that is or will be eligible for Senior Facility services it is critical for the County to develop and provide adequate facilities.
Goals

Torrance County in collaboration with Presbyterian Medical Services (PMS), which operates the senior centers in Torrance County, has identified projects on this ICIP to improve the quality of life and safety of our senior citizens and their families. Improving our senior citizen facilities is a priority of the current County Commission, Torrance County employees, and PMS. PMS advocates strongly for seniors and is committed to developing thoughtful and caring senior services. Updated facilities will enhance the effectiveness of County services and solve safety concerns. Reliable, fully equipped meal delivery and transportation vehicles is an ongoing concern. We can only meet the needs of homebound and other seniors in the County if we have vehicles that are in good running condition. Vehicles need to be four-by-four so they can reach residents who live in our rural and mountainous areas and in adverse weather. The Moriarty Senior Center building and parking lot has reached its useful life. The center is housed in an old church and has been renovated and repaired repeatedly. A new building is essential to ensure the safety and comfort of seniors and other residents who gather at the center. The new building will need to be adequately equipped and furnished to provide safe and nutritious meals in safe and pleasant surroundings. Until a new building is constructed, the meal preparation equipment needs to be replaced in the current building. The equipment is used daily and must be properly maintained to provide safe and nutritious meals and decrease the stress on staff.

Factors/Trends Considered

The U.S. Census estimates 15,591 people live in Torrance County as of July 1, 2018, and 20.7% of the population is over the age of 65. By comparison, 17.5% of the population of New Mexico and 16% of the population in the United States is over age 65. The land area of Torrance County equals 3,344.85 miles with a population density of 4.9 residents per square mile. The Road Department maintains 952 miles of dirt and chip-sealed roads. Torrance County has faced a down trend in population and economic growth causing a financial burden on the County. For the years 2016, 2017, and 2018, the average unemployment rate in Torrance County exceeded the national rate by 52 percent. The median household income over the last three years for Torrance County has been less than 80 percent of the median household income in New Mexico for 2015, 2016, and 2017, according to U.S. Census data. Poverty in Torrance County is further illustrated by the number of SNAP recipients: 23 percent of households in the County receive SNAP. The County is ranked with the seventh highest number of SNAP recipients as compared to other New Mexico counties. Faced with statistics such as these, Torrance County remains committed to serving our

Process

Citizens were allotted time to express their comments and concerns regarding the capital projects. A Public Hearing was held Wednesday, August 14, 2019, during the regular meeting of the Board of County Commissioners (BOCC). A Notice of Public Hearing was published in The Independent on July 26 and August 2, 2019. The Hearing was also posted on the Torrance County website (http://torrancecountynm.org/) on the main page, the Calendar, and on the County Commission page. After viewing a PowerPoint presentation and hearing discussions regarding the projects, the BOCC prioritized projects. An ICIP list and worksheets were modified according to the BOCC directions and presented to the BOCC during the regularly scheduled BOCC meeting held Wednesday, August 28, 2019. Following additional discussions held during this second meeting, the BOCC adopted the ICIP with Resolution 2019-48.
seniors including those who gather at our senior centers and are homebound. We work to maximize resources by upgrading assets that in turn make us more efficient with our funds. Financial support from the State will help us realize our goals. Meanwhile, Torrance County is working to improve our economic growth. First, the County will assess our economic challenges and strengths. Second, we will define economic development strategies to meet the needs of different communities and regions in the County. Third, we will strive to increase tourism.
ICIP Entity Profile for Mountainair Senior Center

**ICIP Officer Name:** Wayne Johnson  
**Telephone No.:** 505-544-4702  
**Email address:** wjohnson@tcnm.us  
**Fax No.:** 505-544-7430

**County:** Torrance  
**COG District:** 7

**Entity Type:** SF

**Procurement Officer Name:** Noah Sedillo  
**Telephone No.:** 505-544-7430  
**Email address:** njsedillo@tcnm.us

**Financial Officer Name:** Jeremy Oliver  
**Telephone No.:** 505-544-4720  
**Email address:** joliver@tcnm.us

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

Citizens were allotted time to express their comments and concerns regarding the capital projects. A Public Hearing was held Wednesday, August 14, 2019, during the regular meeting of the Board of County Commissioners (BOCC). A Notice of Public Hearing was published in The Independent on July 26 and August 2, 2019. The Hearing was also posted on the Torrance County website (http://torrancecountynm.org/) on the main page, the Calendar, and on the County Commission page. After viewing a PowerPoint presentation and hearing discussions regarding the projects, the BOCC prioritized projects. An ICIP list and worksheets were modified according to the BOCC directions and presented to the BOCC during the regularly scheduled BOCC meeting held Wednesday, August 28, 2019. Following additional discussions held during this second meeting, the BOCC adopted the ICIP with Resolution 2019-48.

**Goals**

Torrance County in collaboration with Presbyterian Medical Services (PMS), which operates the senior centers in Torrance County, has identified projects on this ICIP to improve the quality of life and safety of our senior citizens and their families. Improving our senior citizen facilities is a priority of the current County Commission, Torrance County employees, and PMS. PMS advocates strongly for seniors and is committed to developing thoughtful and caring senior services. Updated facilities will enhance the effectiveness of County services and solve safety concerns. Reliable, fully equipped meal delivery and transportation vehicles is an ongoing concern. We can only meet the needs of homebound and other seniors in the County if we have vehicles that are in good running condition. Vehicles need to be four-by-four so they can reach residents who live in our rural and mountainous areas and in adverse weather. The Mountainair Senior Center needs several renovations and repairs. First, improvements to the entrance require an ADA-compliant sidewalk and an awning to prevent ice build-up. Other requirements are a new roof and interior repairs made necessary because of leak damage. Additional work includes kitchen hood repairs, painting, and carpeting throughout the building. New meal preparation equipment is also necessary. The Center is in dire need of a new under-counter dishwasher because the existing unit has broken down. Staff, which consists of one cook, is using the three-sink method to wash all dishes, pots, pans and utensils, which is time consuming and adds undue stress.

**Factors/Trends Considered**

The U.S. Census estimates 15,591 people live in Torrance County as of July 1, 2018, and 20.7% of the population is over the age of 65. By comparison, 17.5% of the population of New Mexico and 16% of the population in the United States is over age 65. The land area of Torrance County equals 3,344.85 miles with a population density of 4.9 residents per square mile. The Road Department maintains 952 miles of dirt and chip-sealed roads. Torrance County has faced a down trend in population and economic growth causing a financial burden on the County. For the years 2016, 2017, and 2018, the average unemployment rate in Torrance County exceeded the national rate by 52 percent. The median household income over the last three years for Torrance County has been less than 80 percent of the median household income in New Mexico for 2015, 2016, and 2017, according to U.S. Census data. Poverty in Torrance County is further illustrated by the number of SNAP recipients: 23 percent of households in the County receive SNAP. The County is ranked with the seventh highest number of SNAP recipients as compared to other New Mexico counties. Faced with statistics such as these, Torrance County remains committed to serving our
seniors including those who gather at our senior centers and are homebound. We work to maximize resources by upgrading assets that in turn make us more efficient with our funds. Financial support from the State will help us realize our goals. Meanwhile, Torrance County is working to improve our economic growth. First, the County will assess our economic challenges and strengths. Second, we will define economic development strategies to meet the needs of different communities and regions in the County. Third, we will strive to increase tourism.
ICIP Entity Profile for Nageezi Senior Center

ICIP Officer Name: Taylor Pinto  
P.O. Box 337  
Nageezi, NM 87037  
Telephone No.: 505-960-3106  
Email address: taylor.pinto@nndoh.org  
Fax No.: 928.871.6142

County: San Juan  
Entity Type: SF  
COG District: 1

Procurement Officer Name: Janice Haskie  
Telephone No.: 928.871.6142  
Email address: jhaskie@nnooc.org

Financial Officer Name: Pearline Kirk  
Telephone No.: 928.871.6308  
Email address: ehoward@nnooc.org

Does your entity comply with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then worked with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

The Nageezi Senior Center is seeking funding to renovation to the building to ensure the safety and health of the older community members of the Nageezi Chapter.

Factors/Trends Considered

The Nageezi Senior Center is located in the Nageezi Chapter 11553 U.S. 550; 35 miles S. of Bloomfield NM in the Checkerboard area in San Juan County. The Chapter was certified by the Navajo Tribal Council on Dec. 2, 1955. Nageezi Chapter is funded/operated by the Navajo Nation. Other funding sources include Federal, State, BIA and I.H.S. The senior center currently serves approximately 190 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP Entity Profile for Nahodishgish Senior Center

ICIP Officer Name: Emerson Tully
P.O Box 369
Crownpoint, NM 87313

County: McKinley
Entity Type: SF

Telephone No. 505-786-2375
Email address Emerson.Tully@ndoh.org
Fax No. 928.871.6074

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst
Telephone No.: 928.871.6074
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk
Telephone No.: 928.871.6308
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Senior Citizen’s Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Division of Aging and long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals
The Nahodishgish Senior Center is seeking funding for a new senior citizen building and to purchase a new Senior Citizen’s Van to ensure the safety and health of the older community members of the Nahodishgish Chapter.

Factors/Trends Considered
The Nahodishgish Chapter is located in a rural area of the Navajo Nation approximately 13 miles west of Crownpoint, New Mexico on Navajo Route N-9. The Chapter was certified by the Navajo Tribal Council on December 5, 1955 and is funded largely by Navajo Nation. The senior center currently serves approximately 100 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation.
ICIP Entity Profile for Nambe Pueblo Elderly Program

<table>
<thead>
<tr>
<th>ICIP Officer Name: Phillip A. Perez</th>
<th>Telephone No. (505) 455-4429</th>
</tr>
</thead>
<tbody>
<tr>
<td>15A NP 102 West</td>
<td>Email address <a href="mailto:governor@nambepueblo.org">governor@nambepueblo.org</a></td>
</tr>
<tr>
<td>Santa Fe, NM 87506</td>
<td>Fax No. (505) 455-4422</td>
</tr>
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<tr>
<th>County: Santa Fe</th>
<th>Entity Type: NA</th>
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<table>
<thead>
<tr>
<th>Procurement Officer Name: Becky Arellano</th>
<th>Telephone No.: (505) 455-4422</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Email address: <a href="mailto:barellano@nambepueblo.org">barellano@nambepueblo.org</a></td>
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</table>

<table>
<thead>
<tr>
<th>Financial Officer Name: Azadeh Mehrnoosh</th>
<th>Telephone No.: (505) 455-4418</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Email address: <a href="mailto:finance@nambepueblo.org">finance@nambepueblo.org</a></td>
</tr>
</tbody>
</table>

- Is your entity compliant with Executive Order 2013-006? Yes
- Does entity have an asset management plan/inventory listing of capital assets? No

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

**Process**

The Governor’s Office, with the assistance from staff, community, and Senior Program participants has identified projects and priorities that exist within the scope of the tribal government.

**Goals**

A capital improvement goal for Nambe Pueblo addresses short and long term goals that focus on adequately addressing the communications, wellness, safety, water and wastewater infrastructure for the Senior Facility.

**Factors/Trends Considered**

No factors/trends have been analyzed.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Naschitti Senior Center

ICIP Officer Name: Arlene Bia  
P.O. Drawer E  
Sheep Springs, NM 87364

Telephone No. 505-732-4220  
Email address Arlene.Bia@nndoh.org  
Fax No.: 928.871.6142

County: San Juan  
Entity Type: SF  
COG District: 1

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst  
Telephone No.: 928.871.6142  
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk  
Telephone No.: 928.871.6308  
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Senior Citizen’s Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen’s Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

The Naschitti Senior Center is seeking funding to purchase a new Senior Citizen’s van to ensure the safety and health of the older community members of the Naschitti Chapter.

Factors/Trends Considered

The Naschitti Chapter is located in a rural area of the Navajo Nation approximately 43 miles north of Gallup, New Mexico on New Mexico State Route 491 between the Tohatchi and Sheep Springs Chapters. The Naschitti Chapter was certified by the Navajo Tribal Council in February 15, 1956 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The senior center currently serves approximately 170 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP Entity Profile for Navajo Area on Aging

<table>
<thead>
<tr>
<th>ICIP Officer Name</th>
<th>Bernita Wheeler</th>
</tr>
</thead>
<tbody>
<tr>
<td>PO Box 1390</td>
<td>Telephone No. (928) 871-6536</td>
</tr>
<tr>
<td></td>
<td>Email address <a href="mailto:bernita.wheeler@nndoh.org">bernita.wheeler@nndoh.org</a></td>
</tr>
<tr>
<td></td>
<td>Fax No.: 928.871.6074</td>
</tr>
<tr>
<td>Window Rock, Arizona 86515</td>
<td>County: McKinley</td>
</tr>
<tr>
<td></td>
<td>Entity Type: SF</td>
</tr>
<tr>
<td></td>
<td>Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst</td>
</tr>
<tr>
<td></td>
<td>Telephone No.: 928.871.6074</td>
</tr>
<tr>
<td></td>
<td>Email address <a href="mailto:jjben@nnooc.org">jjben@nnooc.org</a></td>
</tr>
<tr>
<td></td>
<td>Financial Officer Name: Pearline Kirk</td>
</tr>
<tr>
<td></td>
<td>Telephone No.: 928.871.6308</td>
</tr>
<tr>
<td></td>
<td>Email address <a href="mailto:ehoward@nnooc.org">ehoward@nnooc.org</a></td>
</tr>
</tbody>
</table>

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
Navajo Nation Division of Aging & Long Term Care Support prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Division also searches new types of equipment to improve Navajo Nation senior centers operations.

Goals
To purchase a transport vehicle and pilot Rational Kitchen equipment for three senior centers (Church Rock, Chichiltah, and Twin Lakes).

Factors/Trends Considered
Navajo Nation Division of Aging & Long Term Care Support has been providing services to the Navajo Nation senior centers for Capital Outlay project. The vehicle would be used to check on projects, attend planning and construction within the New Mexico portion of the Navajo Nation. There are 38 senior centers are within New Mexico.
ICIP Entity Profile for Newcomb Senior Center

ICIP Officer Name: David Randolph  
P.O. Box 7946  
Newcomb, NM 87455  
Telephone No. 505 696-5485  
Email address: David.Randolph@ndoh.org  
Fax No.: 928.871.6142

County: San Juan  
Entity Type: SF  

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst  
Telephone No.: 928.871.6142  
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk  
Telephone No.: 928.871.6308  
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes

Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Div. of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

The Newcomb Senior Center is seeking funds for a van, a carport and to renovate Senior Center to ensure the safety and health of the older community members of the Newcomb Chapter.

Factors/Trends Considered

The Newcomb Chapter is located on Hwy 491, in a rural area of the Navajo Nation between the communities of Shiprock and Sheepsprings. The Newcomb Chapter was certified by the Navajo Tribal Council in 1981 and is funded largely by Navajo Nation, State, and Federal funds, Bureau of Indian Affairs and Indian Health Service. The senior center currently serves approximately 150 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP Entity Profile for North Domingo Baca Multigenerational

ICIP Officer Name: Karen L. Lopez  
7521 Carmel Avenue NE  
Albuquerque, NM  87113

Telephone No.  505-764-6446  
Email address  klopez@cabq.gov  
Fax No.:  505-764-6456

County:  Bernalillo  
Entity Type:  SF

Procurement Officer Name: Regina Scull  
Telephone No.:  505-764-6456  
Email address:  ginascull@cabq.gov

Financial Officer Name: Karen L. Lopez  
Telephone No.:  505-764-6446  
Email address:  klopez@cabq.gov

Is your entity compliant with Executive Order 2013-006?  Yes

Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process

The Department of Senior Affairs for the City of Albuquerque plans, develops, monitors, and administers the process of the capital program for senior facilities. The Department’s capital program consists of two funding sources, the City of Albuquerque's General Obligation Program and the State’s Capital Outlay. Under the guidelines adopted by City Council, the Department works with the City's Department of Municipal Development biennially to develop the Department’s section of the capital plan. Every April the Department follows the guidelines established by the Aging and Long Term Services Department to submit the capital request. To develop both requests the Department Administration works with facility managers to determine the priorities. Some of the priorities may be due to code compliance issues or ADA compliance issues. Other priorities arise from members of the facility voicing their concerns, needs, and wants. The Department also utilizes and refers back to a facility assessment report that was done in 2011 that catalogues deficiencies in each facility.

Goals

The Department’s overall capital improvement goals focus on ensuring that each facility is at its optimal level of service and properly maintained to meet the growing needs of a growing population. Priorities for this year’s ICIP focus on being prepared for emergency situations and improving security. The Department plans to request funding to purchase back-up generators for three facilities that will serve as emergency shelters and purchase security cameras and gates to safe guard department assets. The Department plans to request funding to remodel outdated and cluttered kitchen at Highland Senior Center and counter space and entrances for several facilities and to purchase vehicles and meals equipment. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code. Looking at future needs, the Department will request funds to renovate and remodel several facilities for the kitchens, bathrooms, social halls and the overall facility. The Department will also pursue funding to purchase land located close to Barelas and Los Volcanes Senior Centers to expand the center and secure funding for design and construction for a multi-generational center located on the west-side of Albuquerque and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.
ICIP Entity Profile for North Valley Senior Center

ICIP Officer Name: Karen L. Lopez  
3825 4th Street NW  
Albuquerque, NM 87107

Telephone No. 505-764-6446  
Email address klopez@cabq.gov  
Fax No. 505-764-6456

County: Bernalillo  
Entity Type: SF

Procurement Officer Name: Regina Scull  
Telephone No.: 505-764-6456  
Email address: ginascull@cabq.gov

Financial Officer Name: Karen L. Lopez  
Telephone No.: 505-764-6446  
Email address: klopez@cabq.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Department of Senior Affairs for the City of Albuquerque plans, develops, monitors, and administers the process of the capital program for senior facilities. The Department’s capital program consists of two funding sources, the City of Albuquerque's General Obligation Program and the State's Capital Outlay. Under the guidelines adopted by City Council, the Department works with the City's Department of Municipal Development biennially to develop the Department’s section of the capital plan. Every April the Department follows the guidelines established by the Aging and Long Term Services Department to submit the capital request.

To develop both requests the Department Administration works with facility managers to determine the priorities. Some of the priorities may be due to code compliance issues or ADA compliance issues. Other priorities arise from members of the facility voicing their concerns, needs, and wants. The Department also utilizes and refers back to a facility assessment report that was done in 2011 that catalogues deficiencies in each facility.

Goals

The Department’s overall capital improvement goals focus on ensuring that each facility is at its optimal level of service and properly maintained to meet the growing needs of a growing population.

Priorities for this year’s ICIP focus on being prepared for emergency situations and improving security. The Department plans to request funding to purchase back-up generators for three facilities that will serve as emergency shelters and purchase security cameras and gates to safe guard department assets. The Department plans to request funding to remodel outdated and cluttered kitchen at Highland Senior Center and counter space and entrances for several facilities and to purchase vehicles and meals equipment. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code.

Looking at future needs, the Department will request funds to renovate and remodel several facilities for the kitchens, bathrooms, social halls and the overall facility. The Department will also pursue funding to purchase land located close to Barelas and Los Volcanes Senior Centers to expand the center and secure funding for design and construction for a multi-generational center located on the west-side of Albuquerque and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

Factors/Trends Considered

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.

North Valley Senior Center/ICIP 02411
ICIP Entity Profile for Ohkay Owingeh Senior Center

ICIP Officer Name: Jay Abeyta  
220 PoPay Avenue 
Ohkay Owingeh, New Mexico  87566

Telephone No.  5059013433  
Email address  jayrcabeyta@yahoo.com  
Fax No.:  5058524400

County: Rio Arriba  
COG District:  2

Entity Type: SF

Procurement Officer Name: Dominic Aguino  
Telephone No.:  5058524400  
Email address:  dominic.aguino@ohkay.org

Financial Officer Name: Dominic Aguino  
Telephone No.:  15058524400  
Email address:  dominic.aguino@ohkay.org

Is your entity compliant with Executive Order 2013-006?  Yes

Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process
Throughout 2018-2019, facility assessments were conducted by the Indian Health Services. The Ohkay Owingeh Tribal Council has been provided with the IHS reports and have recognized the critical need for repairs to the facility. The Staff continues to work with our clientele on needs of the facility and for potential future programs to benefit our seniors.

Goals
Our primary goal of this ICIP is to improve the quality life of our tribal seniors/elders as individuals and collectively for the tribal membership of Ohkay Owingeh

Factors/Trends Considered
Ohkay Owingeh has a population 3000; and the land base is 12,421 acres. The Ohkay Owingeh Senior Center serves 280 seniors. They are Tribal and non-Tribal members. 30% of Ohkay Owingeh are considered Elderly (non-disabled), and 88 individuals are seniors with disabilities. With more than 30% of the population being considered middle aged, the Senior program will be in existence to serve the Ohkay Owingeh people for many generations.
ICIP Entity Profile for Ojo Encino Senior Center

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Jeanette Vice</th>
</tr>
</thead>
<tbody>
<tr>
<td>County</td>
<td>McKinley</td>
</tr>
<tr>
<td>Entity Type:</td>
<td>SF</td>
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<tr>
<td>Telephone No.</td>
<td>505-731-1503</td>
</tr>
<tr>
<td>Email address</td>
<td><a href="mailto:Jeanette.Vice@nndoh.org">Jeanette.Vice@nndoh.org</a></td>
</tr>
<tr>
<td>Fax No.</td>
<td>928.871.6074</td>
</tr>
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<td>COG District</td>
<td>1</td>
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<tr>
<td>Financial Officer Name:</td>
<td>Pearline Kirk</td>
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<tr>
<td>Procurement Officer Name:</td>
<td>Jeremy F. Ben, Senior Management Analyst</td>
</tr>
<tr>
<td>Telephone No.</td>
<td>928.871.6074</td>
</tr>
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<td>Email address</td>
<td><a href="mailto:jjben@nnooc.org">jjben@nnooc.org</a></td>
</tr>
<tr>
<td>Telephone No.</td>
<td>928.871.6308</td>
</tr>
<tr>
<td>Email address</td>
<td><a href="mailto:ehoward@nnooc.org">ehoward@nnooc.org</a></td>
</tr>
</tbody>
</table>

Goals

The Senior Center requesting for addition building. The senior center will be complete to put more equipment and food storage for the senior center addition building. Upon completion of the senior center, we will provide adequate service to the elders.

Factors/Trends Considered

The Ojo Encino Chapter is located in a rural area of the Navajo Nation approximately 30 miles west of Cuba, New Mexico HWY. 197, between Torreon and Counselor Chapter. The Ojo Encino Chapter is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The senior center currently serves approximately 300 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP Entity Profile for Palo Duro Senior Center

**ICIP Officer Name:** Karen L. Lopez  
5221 Palo Duro NE  
Albuquerque, NM 87110

**Telephone No.:** 505-764-6446  
**Email address:** klopez@cabq.gov  
**Fax No.:** 505-764-6456

**County:** Bernalillo  
**Entity Type:** SF

**Procurement Officer Name:** Regina Scull  
**Telephone No.:** 505-764-6456  
**Email address:** ginascull@cabq.gov

**Financial Officer Name:** Karen L. Lopez  
**Telephone No.:** 505-764-6446  
**Email address:** klopez@cabq.gov

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**Goals**

The Department’s overall capital improvement goals focus on ensuring that each facility is at its optimal level of service and properly maintained to meet the growing needs of a growing population.

Priorities for this year’s ICIP focus on being prepared for emergency situations and improving security. The Department plans to request funding to purchase back-up generators for three facilities that will serve as emergency shelters and purchase security cameras and gates to safeguard department assets. The Department plans to request funding to remodel outdated and cluttered kitchen at Highland Senior Center and counter space and entrances for several facilities and to purchase vehicles and meals equipment. The Department continually monitors its facilities to ensuring that the facilities are ADA compliant and within electrical, environmental, mechanical, and fire code. Looking at future needs, the Department will request funds to renovate and remodel several facilities for the kitchens, bathrooms, social halls and the overall facility. The Department will also pursue funding to purchase land located close to Barelas and Los Volcanes Senior Centers to expand the center and secure funding for design and construction for a multi-generational center located on the west-side of Albuquerque and for a Sports & Fitness Well Center allowing for a large fitness room, gym for sports and a warm therapy pool.

**Factors/Trends Considered**

Factors/trends considered when developing our goals are the aging demographic. By 2050 the population aged 65 and older will double. The driving force behind this are the baby boomers. Also by this year individuals aged 65 and older will out number individuals aged 15 and younger. By 2030 New Mexico will be 4th in the country for the population of individuals aged 65 and older.
# Infrastructure Capital Improvement Plan FY 2021-2025

## ICIP Entity Profile for Paradise Hills Community Center

<table>
<thead>
<tr>
<th><strong>ICIP Officer Name:</strong></th>
<th>Clay Campbell, Chief of Staff to County Manager</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Telephone No.:</strong></td>
<td>505-468-7309</td>
</tr>
<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:ccampbell@berco.gov">ccampbell@berco.gov</a></td>
</tr>
<tr>
<td><strong>Fax No.:</strong></td>
<td>505-468-7007</td>
</tr>
<tr>
<td><strong>County:</strong></td>
<td>Bernalillo</td>
</tr>
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<td><strong>Entity Type:</strong></td>
<td>SF</td>
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<tr>
<td><strong>Procurement Officer Name:</strong></td>
<td>Dinah Esquivel</td>
</tr>
<tr>
<td><strong>Telephone No.:</strong></td>
<td>505-468-7007</td>
</tr>
<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:desquivel@berco.gov">desquivel@berco.gov</a></td>
</tr>
<tr>
<td><strong>Financial Officer Name:</strong></td>
<td>Shirley Ragin</td>
</tr>
<tr>
<td><strong>Telephone No.:</strong></td>
<td>505-468-7308</td>
</tr>
<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:sragin@berco.gov">sragin@berco.gov</a></td>
</tr>
</tbody>
</table>

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes


#### Process

Bernalillo County Resolution AR 2019-62 approved the 2021-2025 Five Year Infrastructure and Capital Improvement Plan on August 20, 2019. It reflects the top priorities of County Commissioners and includes other projects from the approved 2020-2026 Capital Improvement Plan (CIP) adopted by the County Commission on August 20, 2019 under AR 2019-63. The next adoption of the County's biennial CIP will be in late summer 2020, per CIP Ordinance 2-271. The County’s CIP will involve extensive public information and involvement in the spring 2020, and is an on-going process through project-specific public meetings for parks, open space, roads, and storm drainage as well as a 24/7/365 opportunity for the public to comment on the plan and make project suggestions for possible inclusion the following cycle. All County CIP and ICIP information is posted at www.bernco.gov/CIP once all pertinent documents are updated and approved.

#### Goals

The Goal of the 2021-2025 Infrastructure and Capital Improvements Plan is for it to be consistent with the County’s own Capital Improvement Plan. The ICIP and CIP mirror one another. Aligning projects clearly and accurately to obtain and leverage funding from different sources, in a timely fashion, is an explicit goal of Bernalillo County.

#### Factors/Trends Considered

**NATURE/EFFECT/OPTIONS/RECOMMENDATIONS OF TRENDS**

Nature: Growth forecasts indicate the unincorporated area of Bernalillo County is growing at a greater rate than that of the incorporated City of Albuquerque. This growth will impact service delivery and the size and number of capital projects required to serve residents of the unincorporated area. The obligation to provide basic public infrastructure to County residents exceeds funds available for these purposes. Effect: Limited funding means the County must balance capital needs through a well-planned CIP and judicious use of limited tax resources. Transportation, mobility, utility, and public safety projects are a priority for capital outlay funding. These are balanced with needed quality of life projects like park and community center improvements. Phasing of large projects within the CIP is more critical with limited funds as in leveraging federal, state and local funds with matching County dollars. Options: Available options for funding required infrastructure are limited. A reduction in funds available for quality of life projects has resulted in more emphasis on improvement to existing facilities. Reduced funding for planned public safety projects could have negative consequences on the safety of residents - especially in the East Mountain Area. Coordination of available funding with other entities, such as the City of Albuquerque and federal sources, is another option being used through proposed joint or shared funding of projects that benefit both the City and the County. Recommendations and Trends: The County's population forecast and infrastructure needs indicate that transportation, mobility, utility, and public safety services will be required to meet demands in Bernalillo County, including District 3 which also includes the incorporated City of Albuquerque.
ICIP Entity Profile for Pecos Senior Center

ICIP Officer Name: Wanda Salazar  
1700 N Grand Ave  
Las Vegas, NM, 87552  
Telephone No. 505-757-3000  
Email address wsalazar@lasvegasnm.gov  
Fax No. 505-426-3245

County: San Miguel  
Entity Type: SF  
COG District: 2

Procurement Officer Name: Helen Vigil  
Telephone No.: 505-426-3245 
Email address hvigil@lasvegasnm.gov

Financial Officer Name: Tana Vega  
Telephone No.: 505-426-3241 
Email address tvega@lasvegasnm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The process by which the current Senior Center ICIP is developed is through consultation with the City of Las Vegas Public Works Department, The Pecos Village, San Miguel Del Bado Land Grant, and the Senior Center Staff on the needs identified. This list is then submitted to The City of Las Vegas Administration and then submitted to The City of Las Vegas Governing Body for approval of the plan. A Board Resolution is then approved. A work session is scheduled to happen on September 11, 2019. The Board Resolution will be approved on September 18, 2019.

Goals

2021-2025 Capital Improvement Goals: The goals for this year ICIP are based upon needs as set forth by the long term and short term goals in the planning documents identified above. The goals resulting in the prioritization of projects were further communicated and supported by the various departments, The Village of Pecos and the City of Las Vegas and staff needs. In a 5 year plan, the needs vary from Parking Lot Renovations and Landscaping to Equipment needed within the 5 years which are all do to upgrading old equipment. Computer and Network upgrades are included as well as more entertainment equipment for the seniors to include, Television Sets, Living Room Sets, Tables and Chairs, Projector’s with Screens, Pool Tables, Bingo Machines, Exercise Equipment and Camera/Camcorders.

Factors/Trends Considered

The Factors/Trends considered in this ICIP for 2021-2025 are based on the possibility of old equipment becoming problematic and needing to be replaced. The 5 year plan reflects the items that are needed immediately in the first year and are staggered till the 5th year which reflect items that are needed but later in the future. When determining prices for the ICIP, I looked at Commercial Grade items on the internet and took into account the timing of when they are expected to be needed. I took the price and rounded up because of inflation.
ICIP Entity Profile for Pinedale Senior Center

ICIP Officer Name: Jerry L. Frank
P.O Box 3
Church Rock, NM 87311

Telephone No. 505-786-2374
Email address jerry.frank@nndoh.org
Fax No.: 928.871.6074

County: McKinley
Entity Type: SF

COG District: 1

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst
Telephone No.: 928.871.6074
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk
Telephone No.: 928.871.6308
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Senior Citizen’s Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen’s Center then consulted with the Division of Aging and Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

To keep the Senior Center open to provide services for elderly community members. The Pinedale Senior Center is seeking funding to purchase a New Senior Citizen's Van, Plumbing System Renovation to meet codes, Ceiling Panel Renovation, New Doors and Windows for Safety and Security, Install Metal Awning at building entrance for safety of the older community members of the Pinedale Chapter.

Factors/Trends Considered

Pinedale Senior Center and Chapter community senior population is increasing on an annual basis. The elders will require services that will keep the elders independent and able bodied. The senior center currently serves approximately 100 people in the community. The senior center is seeking funding outside of the Navajo Nation.
# Infrastructure Capital Improvement Plan FY 2021-2025

## ICIP Entity Profile for Placitas Senior Center (Dona Ana)

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Michelle Blackwell</th>
</tr>
</thead>
<tbody>
<tr>
<td>241 Monticello</td>
<td></td>
</tr>
<tr>
<td>Placitas, NM</td>
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<table>
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<tr>
<th>Telephone No.</th>
<th>575-525-6180/575-525-6129</th>
</tr>
</thead>
<tbody>
<tr>
<td>Email address</td>
<td><a href="mailto:michelleb@donaanacounty.org">michelleb@donaanacounty.org</a></td>
</tr>
<tr>
<td>Fax No.</td>
<td>575-525-5927</td>
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| COG District       | 7                      |

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<tr>
<th>Procurement Officer Name:</th>
<th>Don Bullard</th>
</tr>
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<tr>
<td>Telephone No.</td>
<td>575-525-5927</td>
</tr>
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<table>
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<tr>
<th>Financial Officer Name:</th>
<th>Nasreen Nelson</th>
</tr>
</thead>
<tbody>
<tr>
<td>Telephone No.</td>
<td>575-525-5814</td>
</tr>
<tr>
<td>Email address</td>
<td><a href="mailto:nasreenn@donaanacounty.org">nasreenn@donaanacounty.org</a></td>
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<tbody>
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<td>Does entity have an asset management plan/inventory listing of capital assets?</td>
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### Process

The Placitas Center is operated by Dona Ana County and senior meals are provided by Adelante through a contract with the County. The proposed projects are also included on the County's ICIP. The priorities were set and approved by the Board of County Commissioners. Public comment was on the agenda.

### Goals

The overall goal of the capital improvement process is to enhance the quality of life of all Dona Ana County residents.

### Factors/Trends Considered

Dona Ana County is a growing community, with a strong retirement population. The County is developing and implementing strategic community planning actions, including capital investment, to help maximize our limited resources to support all residents.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Placitas Senior Center (Sandoval)

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Denise King</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>P.O. Box 40</td>
</tr>
<tr>
<td></td>
<td>Bernalillo, NM 87004</td>
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<table>
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<th>Telephone No.</th>
<th>505-867-7547</th>
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<tr>
<td>Email address</td>
<td><a href="mailto:dking@sandovalcountynm.gov">dking@sandovalcountynm.gov</a></td>
</tr>
<tr>
<td>Fax No.</td>
<td>505-867-7606</td>
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<table>
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<tr>
<th>Procurement Officer Name:</th>
<th>Anne Ryan</th>
</tr>
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<tr>
<td>Telephone No.:</td>
<td>505-867-7606</td>
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<tr>
<td>Email address:</td>
<td><a href="mailto:aryan@sandovalcountynm.gov">aryan@sandovalcountynm.gov</a></td>
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<table>
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<tr>
<th>Financial Officer Name:</th>
<th>Elaine Jaramillo</th>
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<tr>
<td>Telephone No.:</td>
<td>5058677512</td>
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<tr>
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<tbody>
<tr>
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**Process**

Sandoval County Senior Services completes an annual inspection with Risk Management and Public Works to assess facilities and reviews annual fire inspections and NMAC inspections. Senior Services conducts annual public hearings to allow for public input and recommendations. After review of Senior Services equipment, assets, county facilities and code issues the projects/equipment are prioritized. Through Capital Improvement Programming, the County shall use its fiscal policies to direct expenditures for capital improvements which are consistent with the goals, objectives, and policies of other elements of the County's Comprehensive Plan.

**Goals**

The Sandoval County Senior Services capital improvement goals are to keep the senior center facilities and equipment in good and safe standings for senior/public participants.

It is the goal of the Senior Services program to manage the provision of County infrastructure through sound fiscal policies to meet the needs of existing and future residents and businesses and to implement the comprehensive improvement plan.

**Factors/Trends Considered**

The senior population in Sandoval County mirrors that seen around the state and country, which is an increase in seniors attending senior centers and seniors requesting or being referred for home delivered meals, case management, caregiver respite, homemaker services and transportation.

Sandoval County has seen an increase of seniors requesting homebased services, to include transportation.
ICIP Entity Profile for Pojoaque Pueblo Elderly Program

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Melanie Padilla</th>
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<tbody>
<tr>
<td></td>
<td>106 Lightning Loop</td>
</tr>
<tr>
<td></td>
<td>Santa Fe, 87506</td>
</tr>
<tr>
<td>Telephone No.</td>
<td>505-455-2240</td>
</tr>
<tr>
<td>Email address</td>
<td><a href="mailto:mpadilla@pojoaque.org">mpadilla@pojoaque.org</a></td>
</tr>
<tr>
<td>Fax No.</td>
<td>505 455 7316</td>
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<tr>
<td>County:</td>
<td>Santa Fe</td>
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<td>Telephone No.: 505 455 7316</td>
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<td>Email address:</td>
</tr>
<tr>
<td>Financial Officer Name:</td>
<td>Bernadette Segobia</td>
</tr>
<tr>
<td></td>
<td>Telephone No.: 505-455-4561</td>
</tr>
<tr>
<td></td>
<td>Email address: <a href="mailto:bsegobia@pojoaque.org">bsegobia@pojoaque.org</a></td>
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<td>Does entity have an asset management plan/inventory listing of capital assets?</td>
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Process

Goals

Factors/Trends Considered
ICIP Entity Profile for Portales Senior Center

ICIP Officer Name: Mike Parkey
421 N. Industrial Drive
Portales, NM  88130

Telephone No.  5754782863
Email address  mparkey@portalesnm.gov
Fax No.:  5753566662

County: Roosevelt
Entity Type: SF

COG District: 4

Procurement Officer Name: Carla Weems
Telephone No.:  5753566662
Email address:  cweems@portalesnm.gov

Financial Officer Name: Marilyn Rapp
Telephone No.:  5753566662
Email address:  mrapp@portalesnm.gov

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

The City of Portales Project Priority Process Mission Statement reads that the City of Portales is dedicated to enhancing the quality of life for all citizens, while exercising fiscal responsibility. In fulfilling this mission, our project priority process includes continuous opportunities for public input to City Staff and City Council through a regular agenda item listed on each Council Meeting Agenda as Citizens to be Heard as well as through an adopted public participation plan. The City of Portales provides for significant citizen input in the comprehensive planning process. The City of Portales holds a public hearing on the ICIP for additional public input on the proposed plan. Citizens, Staff and Council recommendations are considered in prioritizing projects and directing planning efforts. The City of Portales strives to utilize its available resources to maximize quality of life for our citizens. The Portales Senior Board approved the ICIP by letter.

**Goals**

The Goals of the City of Portales for capital improvements in the community include the following items. 1. Plan and develop a sustainable source of water supply and wastewater and reuse system. 2. Plan and develop necessary infrastructure improvements. 3. Plan and finance needed improvements by leveraging City resources with outside funding sources including Legislative funds, Federal dollars, grants and partnerships with the community, corporations and foundations. These goals support improving the quality of life for Portales citizens. These goals are shared and supported by the Portales Senior Center. The goals include facility, infrastructure, and equipment improvements.

**Factors/Trends Considered**

The trend for managing capital improvements for the City of Portales has been to actively seek capital outlay, community development block grants, legislative funding, and Federal dollars to leverage City resources to finance infrastructure projects. With its own resources and bonding capacity, the City has addressed some of the needed capital by funding resources to keep up with the basic operational and growing needs of the city. As a result, the City of Portales now faces fiscal strain to finance the high dollar capital projects such as water and wastewater system upgrades, infrastructure improvements, facility improvements, and equipment and vehicle purchases. A prioritization of capital improvements is in place supported by a strategic plan to utilize financial resources to their optimum capacity and address the needs of our growing community. The management of capital improvements includes planning for the Portales Senior Center and our community’s growing senior population.
## ICIP Entity Profile for Pueblo of Isleta Elder Center

**ICIP Officer Name:** Rita Jojola  
PO Box 1270  
Isleta Pueblo, NM 87022  
**Telephone No.:** 505-869-9771  
**Email address:** poi23001@isletapueblo.com  
**Fax No.:** 505-869-5269

**County:** Bernalillo  
**Entity Type:** NA  
**COG District:** 3

**Procurement Officer Name:** Elaine Zuni  
**Telephone No.:** 505-869-5269  
**Email address:** poi70301@isletapueblo.com

**Financial Officer Name:** Eric DeFlon  
**Telephone No.:** 505-869-5294  
**Email address:** poi70003@isletapueblo.com

| Is your entity compliant with Executive Order 2013-006? | Yes |
| Does entity have an asset management plan/inventory listing of capital assets? | Yes |

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

The Pueblo of Isleta Elder Center conducts a comprehensive needs assessment every three (3) years identifying various areas of needs. This assessment provides information regarding health conditions, safety needs, activities of daily living status (ability/inability to carry out daily activities). Therefore, the assessment results in 2017 provide the basis of planning facility needs in conjunction with needed programmatic services. The survey was conducted amongst the community of elders chosen randomly to participate. A total of 240 surveys were completed and used in the assessment report.

### Goals

### Factors/Trends Considered
ICIP Entity Profile for Pueblo of Jemez Senior Citizens Center

ICIP Officer Name: Sheri Bozic
PO Box 100
4471 Highway 4
Jemez Pueblo, NM 87024
Telephone No.: 575-834-0096
Email address: sherito@jemezpueblo.org
Fax No.: 575-834-9141

County: Sandoval
Entity Type: SF

Procurement Officer Name: Mario Romero
Telephone No.: 575-834-9141
Email address: mromero@jemezpueblo.org

Financial Officer Name: Miki Huntley
Telephone No.: 575-834-9141
Email address: Miki.Huntley@jemezpueblo.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The planning process is open to all Jemez Pueblo Tribal Elders as well as the employees of the Pueblo of Jemez and Tribal Administration. Community-based planning with the elders has been an ongoing process at the Pueblo of Jemez. The elders have been involved at all levels of planning through various outreach methods, such as focus groups, vision sessions and surveys to name a few. To encourage Tribal elder participation, several approaches have been used by the Pueblo of Jemez in the current comprehensive planning process. In planning for the 2021-2025 ICIP, the primary means of soliciting tribal elder input was through planning meetings held at the Senior Center during their lunch hour. Normally, about 30 to 40 Senior Citizens attend lunch hour sessions. Plus, the Senior Center now has an Advisory Committee who act as liaison between the seniors and Administration. The Committee, too, meets monthly to remain apprised of needs at the Senior Center. The large overriding concerns for the community elders continues to be the following, housing, elder services, specifically care giving and benefits counseling and coordination, transportation, and recreation and fitness. The Senior Center also has a new, full-time Senior Center Manager who met with the Seniors to review the ICIP. From these meetings, the ICIP for 2021-2025 did not change.

Goals
The Pueblo of Jemez Senior Citizens' Center is under the auspices of the Jemez Health and Human Services or JHHS. JHHS undertakes annual planning process to develop program goals AND capital improvement goals for all programs under JHHS. The Senior Citizens Program’s goal is to assist elders to secure and maintain independence and dignity in a home environment with appropriate supportive services through a community based long-term care approach. The Program strives to enhance the quality of life for all senior citizens by providing programs, advocacy, and resources to assist them to be active and involved in healthy lifestyle activities to address the top five health disparities afflicting the elderly population, through a coordinated and collaborative health promotion and disease prevention effort, with other Jemez Health and Human Services, Tribal and non-Tribal resources. In meeting these goals and objectives, the Center’s Capital Improvement Goals include, A. upgrades to the Senior Citizens’ Center to ensure safety, B. expansion of the Center to allow medical providers space to serve senior citizens such as podiatry, occupational therapy, physical therapy, audiology, physical fitness in a comfortable environment, C. expansion of the Senior Center Inter-generational Facility to allow seniors to work with children and youth to promote Towa language and teach traditional arts, D. renovate the exterior space and parking lots so Senior Citizens are safe, and E. provide safe transportation for Seniors for medical appointment, shopping, and recreational trips by ensuring vehicles used by the Center are safe and well-maintained, and F. purchase appropriate kitchen equipment and maintain facility to continue to provide quality meals at the congregate meal site and to home bound elderly.

Factors/Trends Considered
The Pueblo of Jemez continues to recruit eligible senior citizens to use the Senior Center. Recently, the eligible age was decreased from 55 years of age and older to 50 years old and older. The Center anticipates an increased in the use of the facility, which is welcomed. But with increased usage, the Senior Center anticipates the need for additional space to accommodate more programs, more use of its vans for transport, and the need to increase maintenance of its kitchen facilities, including additional delivery of meals to home bound elderly. This is in addition to the increasing number of elderly, as baby boomers increasingly reach the elderly stages of their life. Other factors include that the elderly at the Center are living longer and are active, physically, longer and the Center continues to expand services to accommodate the physically active seniors with physical fitness programs and participation in sport activities.
ICIP Entity Profile for Pueblo of Picuris Senior Center

ICIP Officer Name: Craig Quanchello
PO Box 127
Penasco, NM 87553

Telephone No. 575.587.2519
Email address governor@picurispueblo.org
Fax No. 575.587.2519

County: Taos
Entity Type: SF

COG District: 2

Procurement Officer Name: Les Rubin
Telephone No.: 575.587.2519
Email address: financedirector@picurispueblo.org

Financial Officer Name: Les Rubin
Telephone No.: 575.587.2519
Email address: Financedirector@picurispueblo.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Pueblo of Picuris has managed to survive as a viable entity for over 700 years in spite of its geographical remoteness and its small population of 324 tribal members. Within the Tribal interior boundaries of Picuris, there is a patchwork of private land. This land includes the Spanish heritage villages of Rio Lucio, Penasco, Chamisal, Vadito and Rodarte. The Picuris Pueblos, and these mentioned communities share many of the same problems and opportunities. Employment opportunities for tribal members, as well as community members are scarce. They are far between due to the remote location of the Pueblo lands. There is an urgent need for measures to be taken to develop economic development opportunities for the Pueblo and its tribal and other community members. Information taken from the 2001 Pueblo of Picuris Labor Force Data indicates that unemployment is 35 percent of the available work force in the Pueblo. This translates into an abnormally high level of unemployment and underemployment in a small geographic community such as Picuris Pueblo and surrounding areas. Tribal officials have also indicated that some of the reasons for the high level of unemployment include the lack of adequate infrastructure required for economic prosperity, such as water, sewer, communication, the lack of adequate resources such as buildings, equipment, technology, the lack of employable skills, the lack of high school diploma or GED certificate; the lack of child care, the lack of viable job opportunities in the Pueblo and lack of transportation, and substance abuse. The purpose of the Infrastructure Capital Improvement Plan is to adequately plan for future community development initiatives in the areas of water, wastewater, roads, community service facilities, housing, parks, equipment, and economic development initiatives, to name a few. The Pueblo of Picuris tribal government has requested the local community members to participate in this vital ICIP planning process, which is extremely important because it assists in building community consensus and gives direction to the Pueblo of Picuris future as a viable community. The Tribal Council met to discuss the ICIP program and to discuss the capital needs of the Pueblo. Using 2016 information and the current state of all the Pueblos capital assets the tribal council made decisions as to the priorities for the next year based on their knowledge of the assets as well as incomes and fundings from other sources. The public is informed of priorities during our quarterly community meetings and are given an opportunity to voice their priorities. One of many items the community desires is to encourage and support the Pueblos Tiwa language program; this will be accomplished by ensuring the existing Senior Center is rehabilitated in order to have the resource to support the Pueblos language program.

Goals

Picuris Pueblos proposed Overall Economic Development Plan (OEDP) is in response to the Pueblos mission to promote, create, and support future sustainable long-term social, health, educational, technological, business, and economic development opportunities for the Pueblo and its Tribal members. Because it has become such a high priority for the Pueblo, the Tribal Council has developed and signed a resolution supporting and approving the development of a comprehensive Infrastructure Capital Improvement Plan, which will act as a blueprint for the creation and development of future prosperity for the Pueblo.

The overall goal of the Pueblo for capital improvement is to seek funding to preserve the current infrastructure as much as possible to ensure the buildings function properly and are updated to meet Federal guidelines for Handicapped access. We also want to remediate some buildings that have fallen into disrepair due to flooding, mold and other problems. We also seek addition capital outlays to build economic
development projects to provide income to the tribe.

Timing: A lot of our projects would be completed in one fiscal cycle (Jan 1- Dec 31) with the exception of the RV Park and Convenience store which should take 1-2 years.

Costs of design: We RFP all our engineering and design.

Site preparation: Environmental, archaeological and cultural clearances are always done prior to work on any site. Soil analysis is also done to ensure the site can be built upon.

Equipment: RFP on any equipment over 5K. Equipment bought that meets standards per design.

Furnishings: RFP on furnishings. Furnishings kept at minimal functionality.

Maintenance and operation: The tribe develops O&M plans for new buildings and/or projects.

Factors/Trends Considered

The Pueblo has traditionally relied on farming, stock-raising, and hunting for their subsistence, but today these activities have been almost entirely abandoned. There has been a steady exodus from the reservation in recent years as tribal members seek outside wage work on a permanent and semi-permanent basis. According to a 2001 Labor Force Report, unemployment is 35% of the total labor force available within the Pueblo. The major trend has been the lack of adequate trained people. We attempt to train our people but due to the remote location of the Pueblo and more opportunities available elsewhere, we lose people and have high turnover in our positions at the Pueblo. This lack of continuity hurts the Pueblo. The Pueblo realizes this and has been funded by NMFA to develop a Master Plan to assist the Pueblo members to catch the vision of what the Pueblo can become so they have incentives to stay and work, know they are laying the foundation for a greater Pueblo. The Master Plan is in the final stage of completion and approval. NMFA also funded an Economic Development Plan for Picuris Pueblo which has been approved. Through quarterly community meetings and daily communications with Pueblo members there is a strong desire to continue the Tiwa Language program because there is currently only a hand full of fluent Tiwa speakers many of which are elders; the language program is currently funded by the BIE and some tribal funds and have no facility to accommodate the program adequately. The Pueblo is working with Penasco Independent School District to help bring the Tiwa language program to the elementary and middle school Picuris Pueblo students.
ICIP Entity Profile for Pueblo Pintado Senior Center

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Rena Murphy</th>
<th>Telephone No.</th>
<th>505-655-5413</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>HCR 79 Box 3025</td>
<td>Email address</td>
<td><a href="mailto:rmurphy8183@yahoo.com">rmurphy8183@yahoo.com</a></td>
</tr>
<tr>
<td></td>
<td>Cuba, NM 87013</td>
<td>Fax No.:</td>
<td>928.871.6074</td>
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<tr>
<th>Procurement Officer Name:</th>
<th>Jeremy F. Ben, Senior Management Analyst</th>
<th>Telephone No.:</th>
<th>928.871.6074</th>
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<th>Financial Officer Name:</th>
<th>Pearline Kirk</th>
</tr>
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<tr>
<td>Telephone No.:</td>
<td>928.871.6308</td>
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<td>Email address:</td>
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**Process**

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

**Goals**

To construct a new senior center building at the current location of the senior center. Plans are to move the current double wide trailer.

**Factors/Trends Considered**

The Pueblo Pintado Senior Center has been in operation since 1980 to provide services to the community and other neighboring elders. They have been operating out of a double wide mobile home. Pueblo Pintado serves 7,773 congregate and 3,806 home delivered meals per year.
ICIP Entity Profile for Puerto De Luna Senior Center

**ICIP Officer Name:** Nancy Arias-Macias  
1033 Paisano Road  
Santa Rosa, NM  88435  
**Telephone No.**  575-472-3306  
**Email address** narias@guadco.us  
**Fax No.**  575-472-3306

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**Procurement Officer Name:** Rose Fernandez  
**Telephone No.:**  575-472-3306  
**Email address:** rfernandez@guadco.us

**Financial Officer Name:** Rose Fernandez  
**Telephone No.:**  575-472-3306  
**Email address:** rfernandez@guadco.us

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

The Puerto de Luna Senior Center holds annual Public Hearings for input from the community and quarterly Advisory Committee Meetings to receive suggestions/recommendations from the senior citizens. The staff of the Senior Center give suggestions and requests for any item that is in need of replacement and/or repair. All information received is forwarded to the County Administration staff for presentation to the County Commission.

The Puerto de Luna Senior Center held a Public Hearing to receive suggestions/comments on June 19, 2019.

The County Commission determines the final priority of the ICIP requests based on the information/recommendation given above.

**Goals**

The Puerto de Luna Senior Center has recently replaced some kitchen equipment and has completed the floor replacement throughout the center and replacement of restroom fixtures. Also, construction of the garage for the senior vans and paving the parking lot has been completed.

Funding has been approved (no grant agreement to-date) for replacement of exterior doors as required by the Fire Marshal's Office, and automated closures for inside doors with appropriate hardware. Grant agreement is expected within the next two months and project will begin immediately.

We have received grant agreement for replacement of the heating & cooling system; the bid process has been completed and project is expected to be completed November 30, 2019.

We anticipate the need for replacement of all dining room tables and chairs as well as the kitchen sinks, faucets etc., as they have not been replaced since opening the facility in 1991. A commercial refrigerator and two-door freezer is also needed.

Future plans include a renovation of the kitchen with an expansion into the dining room to increase productivity of meal preparation and enhance workflow.

**Factors/Trends Considered**

In our effort to plan ahead for what will need replacement, based on repair record and life expectancy of existing equipment, we are listing future requests for Capital Outlay Funding.
ICIP Entity Profile for Quemado Senior Center

ICIP Officer Name: Savannah Leon
P. O. Box 73
Quemado, NM 87829
Telephone No. 575.533.6676
Email address catronaging@gmail.com
Fax No.: 575.533.6676

County: Catron
Entity Type: SF

COG District: 5

Procurement Officer Name: Becky Beebe
Telephone No.: 575.533.6676
Email address: becky.beebe@catroncountynm.gov

Financial Officer Name: Becky Beebe
Telephone No.: 575.533.6676
Email address: becky.beebe@catroncountynm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Catron County Commission on Aging has discussed their capital needs at several meetings. They encourage participation from the Reserve residents to give their input on what they feel are necessary improvements for the center. The Senior Center director also make monthly presentation to the Catron County Commission on the needs of the senior center. they collaborate to make sure the senior center facility needs are met.

Goals

The Catron County Commission on Aging’s goals are to provide the best quality of food, service programs for the seniors that reside in Quemado and outlying areas of Pie Town, Datil, Fence, Escudillo Bonito and Red Hill.

Factors/Trends Considered

The Catron Commission on Aging has seen a 5% increase in meals and senior services for this facility.
ICIP Entity Profile for Questa Senior Center

ICIP Officer Name: Mike Trujillo  
601 Lovato Place  
Taos, NM, 87571

Telephone No. 575-758-4091  
Email address mtrujillo@taosnet.com  
Fax No. 575-737-6319

County: Taos  
Entity Type: SF

COG District: 2

Procurement Officer Name: Elsa Vigil  
Telephone No.: 575-737-6319  
Email address: elsavigil@taoscounty.org

Financial Officer Name: Lupe Martinez  
Telephone No.: 575-737-6321  
Email address: lupe.martinez@taoscounty.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The purpose of this ICIP is a 5 year plan to carry out a planning process that engages and involves the community in identifying needs and concerns of older adults 60+ and persons with disabilities in the Taos County Questa area and to create a long range plan for addressing the following.

1) Rapidly increasing aging population:

Our key goals are as follows:
1. Support adults aged 60 years and older to maintain their independence.
2. Maximize efficient service delivery through the consolidation of resources.
3. Promote health and wellness activities for adults aged 60 years and older.

In order to meet our 5 year goal, our objective is to provide services that include: Title IIB Homemaker, Title IIC Congregate Meals, Title IIC Home Delivered Meals, Title IIC W/E Home Delivered Meals, Title IIC Transportation, and recreational transportation, Title IIIE In-Home Respite;

Goals

This capital improvement request has come as a result of constant wear and tear of the current building, equipment, vehicles and furniture. Some of this equipment/furniture, vehicles and buildings are over ten years old so they have devalued over time.

This funding will assist the Questa Senior Center in adding a new fleet of various types of equipment, electronic equipment, computers, software and licenses and new vehicles and furniture and allow us to ensure that our building is code compliant and safe for our seniors to utilize. Our program operates five (5) days a week at our Questa location. This site provides congregate and home delivered meal services which cannot be accomplished without the request for Capital Outlay funding. This funding will help alleviate hardships on the staff by increasing efficiency, productivity and enhancing the quality of meals, meal distribution and sanitation along with code compliance at all of our senior centers.

Factors/Trends Considered

Questa is a village in Taos County, New Mexico, United States. The Carson National Forest parallels Questa to the east and the Columbine Hondo Wilderness and Latir Peak Wilderness are found in the Carson National Forest close to Questa. Due to the elevation and varying extreme weather conditions roadways, streets and bridges are always in need of repair which place a strain on vehicles which makes it difficult to provide services to our target senior population. With a large Hispanic population, the village economy was historically largely dependent on agriculture and income from a now-closed Chevron molybdenum mine.
The 2010 national census showed a total Questa population of 1,770. The population density is a very low 345 per square mile. 82.09% of our residents are of Hispanic origin, with family histories generally traced back one hundred and fifty or more years in the Questa area. Almost 18% of the population is of non-Hispanic descent, mostly Anglo origin, with very small numbers of Native American, African American, and Asian origin. Only .09% of our residents are foreign born (New Mexico as a whole equals a low 9.3%). The population is nearly even in numbers of Male and female residents, with a median age of 44.3. The unemployment rate is 11.8%. Roughly 35% of households have children under the age of 18 living with them. Approximately 49% are married couples living together. Approximately 13% of households have a female head-of-house with no husband present.

Approximately 25% of all households are made up of individuals. Our average household size is Approximately 2.50, and the average family size is 3.00. The largest age group within the population is between the ages of 45 and 65. This age group also saw the most growth in the small non-Hispanic-origin demographic. Roughly 22% of the population is living below the poverty line, with a slightly larger percent for children and seniors 60+. 
ICIP Entity Profile for Raton Senior Citizens Center, Inc.

ICIP Officer Name: Neil Segotta
444 S. 1st St.
Raton, NM 87740

Telephone No. 5754451234
Email address n.segotta@colfasseniors.com
Fax No. 5754459551

County: Colfax
Entity Type: SF

COG District: 2

Procurement Officer Name: Michael Anne Antonucci
Telephone No.: 5754459551
Email address: MAntonucci@cityoffraton.com

Financial Officer Name: Michael Anne Antonucci
Telephone No.: 5754459551
Email address: MAntonucci@cityoffraton.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Colfax County Senior Citizens Board of Directors in conjunction with the executive director prioritize and plan projects and purchases. These decisions are made after taking into account the needs and concerns to the senior populations at each individual center.

Goals
To make necessary, purchases, renovation, and complete construction projects to best serve the seniors of Colfax County. Projects and purchases are intended to provide quality service while reducing operational costs.

Factors/Trends Considered
Operations costs including utility expenses are on the rise as is the size of the aging population in our area. This increase in the aging population corresponds to an increased need for services.
ICIP Entity Profile for Red Rock Senior Center

ICIP Officer Name: Phyllis Casuse  
P.O. Box 2548  
Gallup, NM 87305

Telephone No. 505-905-0625  
Email address pcasuse26@yahoo.com  
Fax No.: 928.871.6074

County: McKinley  
Entity Type: SF

COG District: 1

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst  
Telephone No.: 928.871.6074  
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk  
Telephone No.: 928.871.6308  
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Senior Citizen’s Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Navajo Division of Aging and Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

The Red Rock Senior Center is seeking funding for a new senior citizen building to ensure the safety and health of the older community members of the Tse Lichii Chapter (Red Rock).

Factors/Trends Considered

The senior center currently serves approximately 110 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation.
### Infrastructure Capital Improvement Plan FY 2021-2025

#### ICIP Entity Profile for Rio Bravo Satellite

<table>
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<tr>
<th>ICIP Officer Name:</th>
<th>Paul Salcido</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>3910 Isleta Blvd. SW</td>
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<tr>
<td></td>
<td>Albuquerque, 87105</td>
</tr>
<tr>
<td>Telephone No.</td>
<td>505-468-7650</td>
</tr>
<tr>
<td>Email address</td>
<td><a href="mailto:pdsalcido@bernco.gov">pdsalcido@bernco.gov</a></td>
</tr>
<tr>
<td>Fax No.</td>
<td>505-468-7007</td>
</tr>
<tr>
<td>County</td>
<td>Bernalillo</td>
</tr>
<tr>
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</table>

| Procurement Officer Name: | Dinah Esquivel |
|                          | Telephone No.: 505-468-7007 |
|                          | Email address: desquivel@berco.gov |

| Financial Officer Name: | Shirley Ragin |
|                       | Telephone No.: 505-468-7007 |
|                       | Email address: sragin@bernco.gov |

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


**Process**

Bernalillo County Resolution AR 2019-62 approved the 2021-2025 Five Year Infrastructure and Capital Improvement Plan on August 20, 2019. It reflects the top priorities of County Commissioners and includes other projects from the approved 2020-2026 Capital Improvement Plan (CIP) adopted by the County Commission on August 20, 2019 under AR 2019-63. The next adoption of the County’s biennial CIP will be in late summer 2020, per CIP Ordinance 2-271. The County’s CIP will involve extensive public information and involvement in the spring 2020, and is an on-going process through project-specific public meetings for parks, open space, roads, and storm drainage as well as a 24/7/365 opportunity for the public to comment on the plan and make project suggestions for possible inclusion the following cycle. All County CIP and ICIP information is posted at www.bernco.gov/CIP once all pertinent documents are updated and approved.

**Goals**

The Goal of the 2021-2025 Infrastructure and Capital Improvements Plan is for it to be consistent with the County’s own Capital Improvement Plan. The ICIP and CIP mirror one another. Aligning projects clearly and accurately to obtain and leverage funding from different sources, in a timely fashion, is an explicit goal of Bernalillo County.

**Factors/Trends Considered**

Nature: Growth forecasts indicate the unincorporated area of Bernalillo County is growing at a greater rate than that of the incorporated City of Albuquerque. This growth will impact service delivery and the size and number of capital projects required to serve residents of the unincorporated area. The obligation to provide basic public infrastructure to County residents exceeds funds available for these purposes.

Effect: Limited funding means the County must balance capital needs through a well-planned CIP and judicious use of limited tax resources. Transportation, mobility, utility, and public safety projects are a priority for capital outlay funding. These are balanced with needed quality of life projects like park and community center improvements. Phasing of large projects within the CIP is more critical with limited funds as in leveraging federal, state and local funds with matching County dollars.

Options: Available options for funding required infrastructure are limited. A reduction in funds available for quality of life projects has resulted in more emphasis on improvement to existing facilities. Reduced funding for planned public safety projects could have negative consequences on the safety of residents - especially in the East Mountain Area. Coordination of available funding with other entities, such as the City of Albuquerque and federal sources, is another option being used through proposed joint or shared funding of projects that benefit both the City and the County.

Recommendations and Trends: The County’s population forecast and infrastructure needs indicate that transportation, mobility, utility, and public safety services will be required to meet demands in Bernalillo County, including District 3 which also includes the incorporated City of Albuquerque.
# Infrastructure Capital Improvement Plan FY 2021-2025

## ICIP Entity Profile for Robert P. Munson Senior Center

**ICIP Officer Name:** Azucena Saucedo  
975 S. Mesquite  
Las Cruces, NM  88001  
Telephone No.  575 528 3001  
Email address asaucedo@las-cruces.org  
Fax No.  575 541 2569

| County: | Dona Ana | **COG District:** | 5 |
| Entity Type: | SF |

**Procurement Officer Name:** Alex Liu, Purchasing Manager  
Telephone No.: 575 541 2569  
Email address: cliu@las-cruces.org

**Financial Officer Name:** Terri Gayhart, Finance Director  
Telephone No.: 575 541 2880  
Email address: grants@las-cruces.org

- **Is your entity compliant with Executive Order 2013-006?** Yes
- **Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Process

Through input and expanding needs of the growing senior population and advice from the senior programs advisory board, staff is able to identify projects. Senior Programs staff meets with the appropriate Public Works, Grants, and Budget office staff on an ongoing basis to determine costs and project management. City staff follows appropriate policy and procedure in introducing new projects for approval. The approved projects are submitted to the State Department of Finance and Administration, Capital Outlay Unit for inclusion in the statewide ICIP listing. Projects are entered into the state’s senior capital outlay based on their yearly schedule.

### Goals

Ensure the safety and well being of the citizenry by assuring that adequate facilities exist for the delivery services to senior residents of the community.

Provide customer-oriented infrastructure that meet Federal and State regulatory requirements at a reasonable cost. Provide high-quality facilities for seniors that promote community pride, deter anti-social behaviors, and raise the quality of life.

### Factors/Trends Considered

The City of Las Cruces has experienced substantial development of residential and commercial areas. The City has annexed considerable acreage in recent years as a result and this in turn has created a demand for the City to finance basic services - utilities, public safety, and recreation - to the new areas. Servicing the ever growing senior population with limited funding proves to be a challenge. In 2017 Top Retirements.com ranked the City of Las Cruces as one of the top cities to retire. It was ranked #15 for its low cost of living, culture life, having a major university and unusual beautiful location. In the past five years we have experienced an increase and demand for additional services through a growing baby boomer retirement population.
**ICIP Entity Profile for Rock Springs Senior Center**

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Everette Jole</th>
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<tbody>
<tr>
<td>P.O. Box 4608</td>
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<td>Yahtahey, NM 87375</td>
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<tr>
<th>Procurement Officer Name:</th>
<th>Jeremy F. Ben, Senior Management Analyst</th>
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<tr>
<td>Telephone No.:</td>
<td>928.871.6074</td>
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<td>Email address:</td>
<td><a href="mailto:jjben@nnooc.org">jjben@nnooc.org</a></td>
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<tr>
<th>Financial Officer Name:</th>
<th>Pearline Kirk</th>
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<tbody>
<tr>
<td>Telephone No.:</td>
<td>928.871.6308</td>
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<tr>
<td>Email address:</td>
<td><a href="mailto:ehoward@nnooc.org">ehoward@nnooc.org</a></td>
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<tr>
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**Process**

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

**Goals**

The Rock Springs Senior Center is seeking funding to purchase a new Senior Citizen's bus to ensure the safety and health of the older community members of the Rock Springs Chapter.

**Factors/Trends Considered**

The senior center currently serves approximately 80 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Ruidoso Community Center

ICIP Officer Name: Anthony Montes
501 Sudderth Drive
Ruidoso, NM  88345

County: Lincoln
Entity Type: SF

Procurement Officer Name: Billy Randolph

Telephone No.: 575-258-4343
Email address: BillyRandolph@ruidoso-nm.gov

Financial Officer Name: Judi Starkovich

Telephone No.: 575-258-4343
Email address: JudiStarkovich@ruidoso-nm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Ruidoso Community Center and the Village of Ruidoso planned and prioritized projects according to the immediate needs concerning the buildings interior and exterior so that no further damage would occur and that the safety of all public people entering the building would be maintained. The emergency types of findings would be first on the list of items that need immediate attention. All other types of findings would then follow on the list as are seen to be in need of attention.

Goals

The roof in the building is in major need of replacement. We have had many patch up repairs on it and it continues to leak throughout the building. We will need to replace it within the next few years because the repair company has informed us that it will not hold up much longer.

The air conditioning system in the building is not very efficient so putting an up-to-date cooling system would be more energy efficient and make the building more comfortable for Senior Citizens. The system would need to be installed much sooner if the rooftop is replaced and the existing deteriorated swamp coolers would need to be removed to preserve the new rooftop life.

The tile in the kitchen and dining room that is used to serve Senior Citizen's meals weekly is peeling up in numerous areas which is causing a trip and fall hazard. The replacement of the flooring will allow continuous usage of the area for meal preparation and serving to further allow Senior Citizens the opportunity to have healthy meals for many more years.

The ceiling tiles and upper insulation in the entire building have been there for more than 30 years and have been wet from leaking ceilings which has caused molding and discoloration. The replacement of the tiles and insulation will ensure a healthier atmosphere.

The stucco and trim on the center show signs of cracking and need repair. The repair would ensure to keep the building free of moisture from outside weather allowing a longer lasting facility.

The Senior Center's kitchen is very small and can hardly handle the small meals we provide. The amount of meals that are needed for Senior Citizens is much more than can be produced in our small kitchen. Adding on to the building to make it completely square would make the kitchen bigger to be able to provide more Senior Citizens with meals.

Factors/Trends Considered

The Senior Citizens in the Lincoln County area use the Community Center on a regular basis. The center allows seniors to have an active life and they are very much dependent on the activities that the center provides them. This community is a very much older type of community where people from all over come into as a retirement type of lifestyle. There are not many activities that the community has for the retired type of Senior Citizen. The Community Center provides a place for the older type of community to come into and enjoy themselves while being provided many services like Veterans help, tax aid, housing assistance, legal resources, Medicaid and Medicare help, vision and hearing care, daily meals, exercise classes and equipment, Art classes, etc. Capital improvement will be beneficial to keep the center in good repair to be able to provide these services to Senior Citizens.
# ICIP Entity Profile for Ruidoso Downs Zia Senior Center

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Renee Montes</th>
</tr>
</thead>
<tbody>
<tr>
<td>P.O. Box 1999</td>
<td></td>
</tr>
<tr>
<td>Ruidoso Downs, 88346</td>
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<tr>
<td>Telephone No.:</td>
<td>575-648-2121</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:rmontes@lincolncountynm.gov">rmontes@lincolncountynm.gov</a></td>
</tr>
<tr>
<td>Fax No.:</td>
<td>575-648-2385</td>
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<tr>
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<th>Lincoln</th>
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</table>

| Procurement Officer Name: | Orlando Samora |
| Telephone No.:            | 575-648-2385   |
| Email address:            | osamora@lincolncountynm.gov |

| Financial Officer Name:  | Rhonda Edwards |
| Telephone No.:           | 575-648-2385   |
| Email address:           | REdwards@lincolncountynm.gov |

| Is your entity compliant with Executive Order 2013-006? | Yes |
| Does entity have an asset management plan/inventory listing of capital assets? | Yes |


### Process

The site manager and program director identify projects for capital improvements who prioritizes and submits to the county manager for review. The ICIP is discussed during budget preparation and public hearings. Requirements are gathered and recorded in the ICIP for consideration and prioritization in future years.

### Goals

Our goals are to systematically maintain and improve facilities. Cyclically replace equipment. Continue renovation and replacement of the existing buildings. Cyclically replace vehicles.

### Factors/Trends Considered

The community is a resort area. The population increases during the summer months. The population in the area is aging and continues to grow. The congregate and home delivered meal needs have been increasing over the past years.
Process

The Pueblo of San Felipe Senior Center ICIP is intended to meet the capital infrastructure improvement needs as it relates to the serving the elder population and their families. The program operates utilizing a ‘wrap around’ service approach in which services are provided not only to elders but their families as a whole, this allows elders of the community to age in place. This ICIP is intended to align with and support the overall broader planning and implementation of capital infrastructure improvements throughout the community since the over-arching goal is to provide services which meet the ever growing and changing needs of the community especially in serving the elder populations and their families. During regular service delivery and program implementation discussions occur between the staff of the program and clients in which identified needs or gaps in service delivery are documented. Through internal collaboration with other tribal programs, the Tribal Administration and Tribal Council the capital infrastructure needs and gaps in service delivery are prioritized based on the most critical need, and other factors such as age, condition, and adequacy of existing infrastructure. Through the financial planning process all the projects are re-assessed to ensure cost effectiveness, benefits of capital infrastructure improvements, and the opportunities created as a result. While dialogue takes place regularly, the program also collaborates and participates in a survey that is conducted by the National Resources Center on Native American Aging (NRCNAA) in which elders provide information relevant to their position and satisfaction on current service deliveries/implementations and further identifies needs and existing gaps in service delivery that contribute to the capital infrastructure planning process. Recently, the Pueblo of San Felipe Elderly Services Program was awarded funds to participate in a three-year evaluation process which further documents elder population growth, how services are provided to a wide age range of elders with varying requirements and expectations, need for increased and expanded services to those with greatest socio and economic needs which require capital improvements. Furthermore, the program conducts quarterly surveys and inspection of existing infrastructure and assets as required by the NMALTSD - OIEA; this process has allowed for proper planning of capital improvements and capital requests through NMALTSD - Capital Outlay Bureau. Through the initiation and participation of the stated processes, has allowed the Pueblo of San Felipe to develop a framework which allows for timely repair, replacement, and enhancements which realize sustainable outcomes. In some instances projects identified as low priority may occur sooner than those with high priority due to lack of, limited, or scarcity of funding, as well as the time required to secure funding either through non-competitive grant sources, or alternative funding opportunities. By initiating a process which involves all who are impacted, the Pueblo has been able to adequately plan and prioritize goals, identify needs, and measure capabilities. Any modifications will be reported to the local governing authority and when necessary amendments will be incorporated.

Goals

The overall goal of the Pueblo of San Felipe Elderly Services Program/Senior Center is to deliver optimal services to the elder population of the community. By undertaking capital improvement planning, prioritization, and implementation the Pueblo ensures critical and necessary services are provided to elders and their families, especially to those with greatest social and economic needs. The original facility structure is more than 20 years old, and additions that were incorporated to the pre-existing structure are more than 11 years old all of which are showing signs of deterioration requiring improvements and structural rehabilitations to meet new ADA and safety requirements and also to give a ‘face-lift’ to the existing building to provide an inviting and comfortable atmosphere similar to the comforts of home that elders are accustomed to. Investing in and implementing capital projects will increase program participation and provide for increased efficiency.
within program operations, and more importantly ease financial pressures by decreasing the costs associated with continual repair and maintenance of outdated capital structures and equipment.

Factors/Trends Considered

The Pueblo of San Felipe Elderly Services program currently serves approximately 212 elders within the community. According to the Pueblo’s Tribal Enrollment office the trend for aging elders, especially with the baby boomer generation, is anticipated to continually increase with a growth rate of at least 4% each year over the next four years. As elders age, the need for increased support services continues to grow which then requires commensurate capital infrastructure improvements to meet the growing needs and demands of our elders. In working with the National Resource Center on Native American Aging (NRCNAA) and implementing needs assessment surveys of our elders, health disparities and chronic diseases has resulted in elders becoming more dependent on program staff, services and supports. Furthermore, through the participation in an evaluation of elderly service programs in rural communities through the Administration on Aging/Administration on Community Living further justified that many community elders solely depend on the program for a quality of life that supports aging in place. Through the factors and trends that have been considered, we recognize that the needs and demands in the areas of nutrition, transportation services, case management, translation/interpretation, and other support services will continue to increase with our growing elder population; therefore the capital infrastructure needs will continue to evolve and be supported to meet the ever growing and ever changing needs of the elder population and the overall community.
ICIP Entity Profile for San Ildefonso Elderly Program

ICIP Officer Name: Darren Stand
02 Tunyo Po
Santa Fe, 87506

Telephone No.: 505-455-2273
Email address: dbstand@sanipueblo.org
Fax No.: 505-455-2273

County: Santa Fe
Entity Type: SF
COG District: 2

Procurement Officer Name: Kathleen Pinyan

Telephone No.: 505-455-2273
Email address: controller@sanipueblo.org

Financial Officer Name: Kathleen Pinyan

Telephone No.: 505-455-2273
Email address: controller@sanipueblo.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Pueblo de San Ildefonso Elderly Program Facility Project was presented at Pueblo de San Ildefonso Tribal Council Working Session. All Tribal Council working sessions are open to the public. The project was discussed at Senior center meeting and input from ENIPC Senior’s Director Mauti Hernandez and Darren Stand, Tribal Administrator. Tribal Council prioritizes ICIP projects.

Goals

In regards to the Pueblo de San Ildefonso's overall capital improvement goals, the Senior Center Facility is ranked number one priority for the senior citizen capital improvement projects. The building is several years old and a new roof is a priority of the senior program.

Factors/Trends Considered

The Senior Citizen Program and Pueblo de San Ildefonso Senior Citizen Facility was evaluated by ENIPC Senior program. In the evaluation, the Pueblo’s senior facility roof was identified to be a major issue to be addressed with evaluation of program was complete.
# ICIP Entity Profile for San Jon Senior Center

<table>
<thead>
<tr>
<th><strong>ICIP Officer Name:</strong></th>
<th>Cynthia Lee</th>
<th><strong>Telephone No.:</strong></th>
<th>575-576-2922</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td><strong>Email address:</strong></td>
<td><a href="mailto:villageofsanjon@plateautel.net">villageofsanjon@plateautel.net</a></td>
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<td><strong>P.O. Box 37</strong></td>
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<td><strong>Fax No.:</strong></td>
<td>575-576-2922</td>
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<td><strong>1209 E Main Ave</strong></td>
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<td><strong>San Jon, NM  88434</strong></td>
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<th>Toni Stoner</th>
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<td></td>
<td></td>
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<td><a href="mailto:villageofsanjon@plateautel.net">villageofsanjon@plateautel.net</a></td>
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### Process

The senior citizen's were offered many opportunities to express their opinion of need for the San Jon Senior Center. The San Jon Senior has an Advisory Council that meets quarterly to identify the Senior Center's needs. The Program Manager will then report the needs of the Senior Center to the Village of San Jon. The San Jon Board of Trustees met in regular session on September 10, 2019 and approved the list of needs for the San Jon Senior Center.

### Goals

As the population of the Village of San Jon is aging and it is important to provide them with services that keep them independent, active and in their homes. It is important for our center to be equipped with the necessary items to provide comfort to the seniors that are receiving services. It is also important for our center to be as safe and energy efficient as possible.

### Factors/Trends Considered

The population of the Village of San Jon is aging, the building is also aging and it is necessary that the needed repairs be done before they turn into larger issues. The San Jon Senior Center serves as a gathering place for the Senior Citizens in our community and the surrounding areas. With the increase and versatility in clients we look to increase services to accommodate the needs of our clientele.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for San Jose Senior Center/Meal site

ICIP Officer Name: Angelica Barrios-Testa
2814 San Jose Blvd
Carlsbad, NM 88220
Telephone No. 575-887-1191
Email address abarrios@cityofcarlsbadnm.com
Fax No. 575-887-1191

County: Eddy
Entity Type: SF

COG District: 6

Procurement Officer Name: Matthew Fletcher
Telephone No.: 575-887-1191
Email address: msflether@cityofcarlsbadnm.com

Financial Officer Name: Wendy D. Austin
Telephone No.: 575-887-1191
Email address: wdaustin@cityofcarlsbadnm.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Mayor and Council of the City of Carlsbad establish the priorities for infrastructure and capital improvement. During the course of good government, the City Council members are constantly polling the citizens of Carlsbad for input into the process. The City also conducts a series of public meetings with a comment period to gather input from the community on the ICIP process and projects. Once all public input is in, City Administration and Directors review specific comments and then development internal project applications to determine feasibility and priority level. The project applications go through an internal ranking process to establish priority level based on relevant criteria. City staff then brings all public input/comments and a preliminary ranked list to the Mayor and City Council for review. During this initial meeting, City Council will study the list and will respond to the interests of their constituents. Staff will make any changes as directed by City Council and will bring the final list before City Council to approve by formal resolution.

This is the first year for the City of Carlsbad to establish a separate ICIP for its San Jose Senior Recreation Center - Senior Facility. The planning process runs concurrently with the City of Carlsbad regular ICIP and is approved within the same formal resolution.

For specific programs such as Community Development Block Grant purposes, meetings are held separately to determine the citizen’s interests and areas of concern.

Goals

The goals for the City of Carlsbad are consistent with good government and stewardship and to provide a safe, economically secure and viable community for the citizens of Carlsbad. San Jose Senior Recreation Center is dedicated to providing services for the senior population in the City of Carlsbad and ensuring that the participants are offered a variety of activities in an atmosphere of friendship, happiness, and companionship. The Center strives to promote the health and well-being of the senior population. The Center offers a wide variety of services which offer information, as well as referrals, in the assistance of form completion for items such as tax preparation and social security. Continuously updated information is readily available. The City of Carlsbad has dedicated staff to run the various activities provided, as well as leases a portion of the facility to Southeast NM Community Action Corporation (SNMCAC) for the operation of its Nutritional Program which benefits residents of Carlsbad and Eddy County who are sixty years of age or older. SNMCAC Nutritional Program services include; congregate meals, home-delivered meals and transportation to seniors for eligible services.

Factors/Trends Considered

The City of Carlsbad is consistently a microcosm of the nation. City government is forced to do more with less. Budget constraints for projects limit the usefulness of these same projects, and consequently, the value to the community. Street deterioration is prevalent in some areas of the City along with deterioration in water and sewer lines. Infrastructure needs including housing are a major priority. Sustainable community growth hinges on several factors, including the continued operation of the WIPP project, the Potash Industry, Oil and Gas production, and Tourism. The community continues to experience exponential growth due to the oil and gas industry. This impacts the community in both positive and negative ways.
ICIP Entity Profile for San Miguel Senior Center

ICIP Officer Name: Wanda Salazar  
1700 N Grand Ave  
Las Vegas, 87701  
Telephone No. 505-425-9139  
Email address wsalazar@lasvegasnm.gov  
Fax No. 505-426-3245

County: San Miguel  
Entity Type: SF  
COG District: 2

Procurement Officer Name: Helen Vigil  
Telephone No.: 505-426-3245  
Email address: hvigil@lasvegasnm.gov

Financial Officer Name: Tana Vega  
Telephone No.: 505-426-3241  
Email address: tvega@lasvegasnm.gov

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The process by which the current Senior Center ICIP is developed is through consultation with the City of Las Vegas Public Works Department, The Pecos Village, San Miguel Del Bado Land Grant, and the Senior Center Staff on the needs identified. This list is then submitted to The City of Las Vegas Administration and then submitted to The City of Las Vegas Governing Body for approval of the plan. A Board Resolution is then approved. A work session is scheduled to happen in September. The Board Resolution will be approved on September 2019.

Goals

2021-2025 Capital Improvement Goals: The goals for this year ICIP are based upon needs as set forth by the long term and short term goals in the planning documents identified above. The goals resulting in the prioritization of projects were further communicated and supported by the various departments, The Village of Pecos, The San Miguel Del Bado Land Grant, and staff needs. In a 5 year plan, the needs vary from Parking Lot Renovations and Landscaping to Equipment needed and vehicle purchases within the 5 years which are all do to upgrading old equipment. Computer and Network upgrades are included as well as more entertainment equipment for the seniors to include, Television Sets, Living Room Sets, Tables and Chairs, Projector’s with Screens, Pool Tables, Bingo Machines, Exercise Equipment and Camera/Camcorders.

Factors/Trends Considered

The Factors/Trends considered in this ICIP for 2021-2025 are based on the possibility of old equipment becoming problematic and needing to be replaced. The 5 year plan reflects the items that are needed immediately in the first year and are staggered till the 5th year which reflect items that are needed but later in the future. When determining prices for the ICIP, I looked at Commercial Grade items on the internet and took into account the timing of when they are expected to be needed. I took the price and rounded up because of inflation.
ICIP Entity Profile for Sandia Senior Center

ICIP Officer Name: Laura Vanoni  
481 Sandia Loop  
Sandia Pueblo, NM 87004

County: Sandoval  
COG District: 3

Entity Type: SF

Procurement Officer Name: Monica Waquie

Financial Officer Name: Cheri McCain

Telephone No.: 505-771-5064

Fax No.: 505-771-5001

Email address: lvanoni@sandiapueblo.nsn.us

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Pueblo of Sandia Senior Program and Senior Organization Team worked together to identify the top critical areas of need for the senior program and its membership. The group prioritized needs, wants, and criticalities, after numerous meetings and discussions the planning committee decided that the program was in great need of a Rational Self Cooking Oven. The plan was based on the increased membership growth and the estimated increase of seniors 50+ in the four year plan. The committee identified what features were needed and after careful analysis of several different types of units, the committee selected the Rational. Because of the unit’s high quality cooking performance through power steam, convection, and combination cooking, its 70% energy savings compared to traditional cooking appliances, and its intelligence technology, temperature control, and automated cleaning system the committee decided that this one piece of equipment upgrade would eliminate two or three pieces of equipment as identified in the four year plan. The Pueblo of Sandia Senior Program staff, Senior Organization membership, Public Works Department, equipment manufacturers, and senior participants provided feedback in determining what piece of equipment would best fit the senior program feeding site. Several staff members attended a Rational Self Cooking Class provided by the manufacturer to better understand its technology capabilities. The Pueblo of Sandia SPSCO meets monthly ICIP is listed on the agenda as an item of discussion and input from their membership. The meeting is open to all tribal, non-tribal, and community members.

Goals

The Pueblo of Sandia Senior Program and the Pueblo of Sandia Senior Citizens Organization executive board and membership will continue to collaborate planning and assessment of needs within the service area of the Pueblo of Sandia. Within the scope of the four year plan the Pueblo of Sandia will seek funding for a new senior center, equipment and transportation adequate enough to accommodate the anticipated 50+ increase growth.

Factors/Trends Considered

The Pueblo of Sandia Senior Program will work closely with Tribal Leadership, SPSCO, the census department, tribal, non-tribal, and community members by holding monthly strategic planning meetings. The Senior Program recognizes the important role that the infrastructure plays in supporting the quality of life for seniors as they age. The main focus will be to improve services to the aging population. Meetings will take place to address land use, facility, workforce development, transportation issues, and other key development issues that pertain to improving the quality service being provided to the aging population here at the Pueblo of Sandia.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Sandoval County Senior Citizens Program

ICIP Officer Name: P.O. Box 40
Bernalillo, NM 87004
Telephone No. 505-867-7547
Email address dking@sandovalcountynm.gov
Fax No. 5058677606

County: Sandoval
Entity Type: SF
COG District: 3

Procurement Officer Name: Anne Ryan
Telephone No.: 5058677606
Email address: aryan@sandovalcountynm.gov

Financial Officer Name: Elaine Jaramillo
Telephone No.: 5058677512
Email address: ejaramillo@sandovalcountynm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
Sandoval County Senior Services completes an annual inspection with Risk Management and Public Works to assess facilities and reviews annual fire inspections and NMAC inspections. Senior Services conducts annual public hearings to allow for public input and recommendations. After review of Senior Services equipment, assets, county facilities and code issues the projects/equipment are prioritized.

Through Capital Improvement Programming, the County shall use its fiscal policies to direct expenditures for capital improvements which are consistent with the goals, objectives, and policies of other elements of the County's Comprehensive Plan.

Goals
The Sandoval County Senior Services capital improvement goals are to keep the senior center facilities and equipment in good and safe standings for senior/public participants.

It is the goal of the Senior Services program to manage the provision of County infrastructure through sound fiscal policies to meet the needs of existing and future residents and businesses and to implement the comprehensive improvement plan.

Factors/Trends Considered
The senior population in Sandoval County mirrors that seen around the state and country, which is an increase in seniors attending senior centers and seniors requesting or being referred for home delivered meals, case management, caregiver respite, homemaker services and transportation.

Sandoval County has seen an increase of seniors requesting homebased services, to include transportation.
ICIP Entity Profile for Sanostee Senior Center / Two Grey Hills

**ICIP Officer Name:** Frank Smith Jr.  
**Telephone No.** 505-723-2711  
**Email address** Frank.Smith@nndoh.org  
**Fax No.:** 928.871.6074

**Sanostee, NM  87461**

**County:** San Juan  
**Entity Type:** SF  
**COG District:** 1

**Procurement Officer Name:** Jeremy F. Ben, Senior Management Analyst  
**Telephone No.:** 928.871.6074  
**Email address:** jjben@nnooc.org

**Financial Officer Name:** Pearline Kirk  
**Telephone No.:** 928.871.6308  
**Email address:** ehoward@nnooc.org

**Is your entity compliant with Executive Order 2013-006?** Yes  
**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

**Goals**

The Sanostee Senior Center is seeking funding to renovate or demolish the current Senior Citizen building and to purchase a new modular building to ensure the safety and health of the older community members of the Tse alnaozti'I/Sanostee Chapter.

**Factors/Trends Considered**

The Sanostee Senior Center is located within the Tse al naozti'I/Sanostee Chapter Tract. Tse al naozti'I/Sanostee Chapter is located in the Northern Agency of the Navajo Nation, at the Eastern base of the Chuska Mountains within the western portion of the San Juan Basin in Northwestern New Mexico. The Navajo name of the chapter is Tse alnaozti'I, which means Crisscrossing rocks. The area includes the eastern slopes of foothills of the Chuska Mountains. The majority of Chapter lands are within the San Juan Basin. The senior center currently serves approximately 289 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
**ICIP Entity Profile for Santa Ana Pueblo Elderly Program**

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Robert Ortiz</th>
</tr>
</thead>
<tbody>
<tr>
<td>02 Dove Road</td>
<td></td>
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<tr>
<td>Santa Ana Pueblo, NM  87004</td>
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**Telephone No.** 5057716712  
**Email address** robert.ortiz@santaana-nsn.gov  
**Fax No.:** 5057716716

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**Procurement Officer Name:** Pam Baugh  
**Telephone No.:** 5057716716  
**Email address:** pam.baugh@santaana-nsn.gov

**Financial Officer Name:** D. Jeff Lords  
**Telephone No.:** 5057716715  
**Email address:** jeff.lords@santaana-nsn.gov

| Is your entity compliant with Executive Order 2013-006? | Yes |
| Does entity have an asset management plan/inventory listing of capital assets? | Yes |


**Process**

The Santa Ana Senior Day Care Center inherited the asset management plan from Five Sandoval Indian Pueblo’s, Inc., when the Pueblo assumed management in January of 2018 and the plan has been updated and entered into the Tribal Asset Management Plan. The Pueblo has an inventory of capital assets and includes inventory for the Santa Ana Senior Day Care Center.

**Goals**

Renovations to the 20 year old Santa Ana Senior Day Care Center will be completed by October 2019 and will be ADA and code compliant. Phase 1 construction is expected to cost approximately 1 million one hundred thousand dollars which is funded by the Pueblo and includes: improvements to the existing building for accessibility and security; a reinvestment in the building’s existing mechanical, lighting systems, roofing and stucco systems; and modest expansions to address the building’s poor entry and some additional program space; Landscaping and site work. These efforts focused on adding an outdoor program area and the creation of accessible parking spaces and sidewalks.

Phase 2, which we will be requesting Capital Outlay funds is to complete the Santa Ana Senior Day Care Center Renovation Project is to develop an enclosed heated and ADA compliant walkway which will connect the Senior Day Care Center to the adjacent Health Clinic. A new accessible entrance will allow mobility impaired patrons and guests to enter between the two buildings with direct access to both. The new structure will have to bridge over the existing drainage inlet and pond. Electrical and gas utilities will need to be extended to the new structure. Tying into the Clinic will require additional planning, design and coordination so as to not interrupt services there. Because the new building physically connects the two facilities, it should be designed to compliment both architecturally.

**Factors/Trends Considered**

A walk-through of the facility was conducted identifying the needs of the facility, and based on those results, project needs were prioritized. The trends considered were to provide the Santa Ana Senior Center renovations to the facility. The driving factor is to build a positive and safe environment for our elders by taking into consideration the need for future expansion due to the growing number of elders.
ICIP Entity Profile for Santa Clara Pueblo Senior Centers

ICIP Officer Name:  Lyle Lomayma
P.O. Box 580
578 Kee Street
Espanola, 87532
Telephone No.  505-753-7326
Email address  ilomayma@santaclarapueblo.org
Fax No.:  505-753-7326

County:  Rio Arriba
Entity Type:  SF
COG District:  2

Procurement Officer Name:  Dolores Allison
Telephone No.:  505-753-7326
Email address:  dallison@santaclarapueblo.org

Financial Officer Name:  Kathy Naranjo
Telephone No.:  505-753-7326
Email address:  knaranjo@santaclarapueblo.org

Is your entity compliant with Executive Order 2013-006?  Yes
Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process
The process followed for development of this ICIP for Santa Clara Pueblo Senior Center and Adult Day Care Facilities has been through meetings with tribal program directors who are knowledgeable of the needs of the community because of their knowledge of the need through meetings with the members who are recipients of their particular service. The process has also included tribal leadership who has information from members expressing the community needs. The community has in the past had community meetings where some of the community needs have been expressed and recorded in a document that identified some priorities. Another activity that will be undergoing in the near future is a community survey requesting input from community in the way of infrastructure needs as well as need for services.

Goals
Santa Clara Pueblo Senior Center and Adult Day Care will continue to have has the priority goal of maintaining the current facilities to ensure the safety and well being of the senior citizens within the community.

Factors/Trends Considered
In looking at trends and needs, we are seeing an increasing rise in our population, both seniors and youth, which is why our priorities are as they are to maintain a safe facility for the senior citizens within the community.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Santa Clara Senior Center

ICIP Officer Name: April Hunter  
107 North East Street  
Santa Clara, 88026

Telephone No. 5755972746  
Email address ahunter@hmsnm.org  
Fax No. 5755372443

County: Grant  
Entity Type: SF

COG District: 5

Procurement Officer Name: Sheila Hudman  
Telephone No.: 5755372443  
Email address: santaclara7@villageofsantaclara.com

Financial Officer Name: Sheila Hudman  
Telephone No.: 5755372443  
Email address: santaclara7@villageofsantaclara.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Village of Santa Clara conducts a public hearing for input for inclusion of projects in the Village and Senior Center ICIP. The Village works collaboratively with Hidalgo Medical services to make sure the Senior ICIP is consistent with the needs addressed in the assessment conducted by the Area Agency on Aging.

Goals

To implements the recommendations of the assessment conducted by the Area Agency on Aging to include those items that require compliance be addressed as quickly as possible.

Factors/Trends Considered

This year the Senior Programs were transferred from Grant County to Hidalgo Medical Services. Staff will work closely with them to make sure the needs of the seniors are met as well as making sure the facilities are adequate.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Santa Cruz Senior Center - Santa Fe County

ICIP Officer Name: Teresa Casados
901 West Alameda Street
Santa Fe, NM 87501

Telephone No. 505-992-9848
Email address tcasados@santafecountynm.gov
Fax No. 5059866373

County: Santa Fe
Entity Type: SF
COG District: 2

Procurement Officer Name: Bill Taylor
Telephone No.: 5059866373
Email address wtaylor@santafecountynm.gov

Financial Officer Name: Stephanie S Clark
Telephone No.: 5059952780
Email address ssclarke@santafecountynm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Santa Fe County Board of County Commissioners (Board) approved the 2021-2025 Infrastructure Capital Improvement Plan (ICIP) planning process on September 2019. The planning process included community meetings held at each of the county senior centers. Additionally, the planning process included internal County meetings with county staff and management personnel.

Goals
The goal of Santa Fe County’s 2021-2025 ICIP is to establish a capital plan that is comprehensive, thorough and realistic. The 2021-2025 ICIP is intended to identify and address community and County capital outlay needs throughout Santa Fe County. The 2021-2025 ICIP demonstrates the County’s commitment to plan for and implement a funding strategy that leverages multiple funding sources to insure capital outlay projects are completed in a timely, cost efficient and consistent manner.

Factors/Trends Considered
The trends and factors guiding Santa Fe County’s Senior Services 2021-2025 ICIP are identified in the 2016-2020 Senior Services Strategic Plan 1. Demographics: As the County’s population increases, levels of service (LOS) increase for senior services, specifically home delivered meals, congregate meals, transportation services and case management. 2. Population Goals: Capital projects address one or more of the challenges and opportunities as Santa Fe County prepares for the senior tsunami projected. Between now and 2040 it is expected that Santa Fe County’s senior population will triple from 20,000 to a projected level of 60,000. 3. Capital Improvements Planning: The ICIP is a planning tool which is part of the Senior Services’ long range capital planning process which helps to inform both short-term, five year capital planning and long-term, 20 year capital planning needs as part of the County’s Capital Improvement Plan (CIP).
ICIP Entity Profile for Santa Fe County-Senior Centers

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<th>Teresa Casados</th>
<th>Telephone No.:</th>
<th>5059929848</th>
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<td>505-986-6373</td>
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<td>Bill Taylor</td>
<td>Telephone No.:</td>
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<td>Email address</td>
<td><a href="mailto:wtaylor@santafecountynm.gov">wtaylor@santafecountynm.gov</a></td>
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<tr>
<td>Financial Officer Name:</td>
<td>Stephanie S. Clarke</td>
<td>Telephone No.:</td>
<td>505-995-2780</td>
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<td>Email address</td>
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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

The Santa Fe County Board of County Commissioners (Board) approved the 2021-2025 Infrastructure Capital Improvement Plan (ICIP) planning process on September 2019. The planning process included community meetings held at each of the county senior centers. Additionally, the planning process included internal County meetings with county staff and management personnel.

**Goals**

The goal of Santa Fe County's 2021-2025 ICIP is to establish a capital plan that is comprehensive, thorough and realistic. The 2021-2025 ICIP is intended to identify and address community and County capital outlay needs throughout Santa Fe County. The 2021-2025 ICIP demonstrates the County’s commitment to plan for and implement a funding strategy that leverages multiple funding sources to insure capital outlay projects are completed in a timely, cost efficient and consistent manner.

**Factors/Trends Considered**

The trends and factors guiding Santa Fe County's Senior Services 2021-2025 ICIP are identified in the 2016-2020 Senior Services Strategic Plan 1. Demographics: As the County's population increases, levels of service (LOS) increase for senior services, specifically home delivered meals, congregate meals, transportation services and case management. 2. Population Goals: Capital projects address one or more of the challenges and opportunities as Santa Fe County prepares for the senior tsunami projected. Between now and 2040 it is expected that Santa Fe County's senior population will triple from 20,000 to a projected level of 60,000. 3. Capital Improvements Planning: The ICIP is a planning tool which is part of the Senior Services' long range capital planning process which helps to inform both short-term, five year capital planning and long-term, 20 year capital planning needs as part of the County's Capital Improvement Plan (CIP).
## ICIP Entity Profile for Santa Rosa Senior Center

<table>
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<tr>
<th>ICIP Officer Name</th>
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<th>Email address</th>
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<tbody>
<tr>
<td>Yolanda Garcia</td>
<td>575-472-3404</td>
<td><a href="mailto:ygarcia@srnm.org">ygarcia@srnm.org</a></td>
</tr>
<tr>
<td>244 S. 4th Street</td>
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<td>Santa Rosa, NM 88435</td>
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<tbody>
<tr>
<td>Yolanda Garcia</td>
<td>575-472-3404</td>
<td><a href="mailto:ygarcia@srnm.org">ygarcia@srnm.org</a></td>
</tr>
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<table>
<thead>
<tr>
<th>Financial Officer Name:</th>
<th>Telephone No.</th>
<th>Email address</th>
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<tr>
<td>Yolanda Garcia</td>
<td>575-472-3404</td>
<td><a href="mailto:ygarcia@srnm.org">ygarcia@srnm.org</a></td>
</tr>
</tbody>
</table>

- **Is your entity compliant with Executive Order 2013-006?** Yes
- **Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

Projects for inclusion in this plan were developed with input from senior citizens that utilize the center, and reviewed and discussed by the Santa Rosa City Council in regular session on August 26, 2019. Several members of the public were in attendance at the meeting.

**Goals**

- To establish a capital improvement plan to improve our senior citizen's need for infrastructure.

**Factors/Trends Considered**

The senior citizen center is growing in population, and with the growth the center has a need to increase the services and resources available to the seniors so that the health and welfare of the seniors will not be compromised.
ICIP Entity Profile for Sheepsprings Senior Center

ICIP Officer Name: Arlene Bia
P.O. Box 1459
Sheepsprings, NM  87364

County: San Juan
Entity Type: SF

Telephone No.  505-732-5415/732-4220
Fax No.:  928.871.6142

Email address  Arlene.Bia@nndoh.org

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst
Telephone No.:  928.871.6142
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk
Telephone No.:  928.871.6308
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals
The Sheep Springs Senior Center is seeking funding to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the Sheep Springs Chapter.

Factors/Trends Considered
Sheep Springs is named after Too'halsloli, Verdent Springs, or Dibe Bito. The senior center is located within the Sheep Springs Chapter which makes up the southern end of Land Management District 12 on the Navajo Nation. The area includes the eastern slopes of foothills of the Chuska Mountains. Most of the chapter lands are in the San Juan Basin. The Sheepsprings Chapter was certified by the Navajo Tribal Council in 1955 and is funded largely by Navajo Nation and Federal funds, Bureau of Indian Affairs and Indian Health Service. The senior center currently serves approximately 100 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
Infrastructure Capital Improvement Plan FY 2021-2025

**ICIP Entity Profile for Shiprock Senior Center**

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Nevina Kinlahcheeny</th>
<th>Telephone No.</th>
<th>505 368-1560</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>P.O. Box 3845</td>
<td>Email address</td>
<td><a href="mailto:nevina.kinlahcheeny@nndoh.org">nevina.kinlahcheeny@nndoh.org</a></td>
</tr>
<tr>
<td></td>
<td>Shiprock, NM 87420</td>
<td>Fax No.</td>
<td>928.871.6074</td>
</tr>
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<tr>
<th>Procurement Officer Name:</th>
<th>Jeremy F. Ben, Senior Management Analyst</th>
<th>Telephone No.:</th>
<th>928.871.6074</th>
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<tbody>
<tr>
<td>Financial Officer Name:</td>
<td>Pearline Kirk</td>
<td>Email address:</td>
<td><a href="mailto:jjben@nnooc.org">jjben@nnooc.org</a></td>
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<tr>
<td></td>
<td></td>
<td>Telephone No.:</td>
<td>928.871.6308</td>
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<tr>
<td></td>
<td></td>
<td>Email address:</td>
<td><a href="mailto:ehoward@nnooc.org">ehoward@nnooc.org</a></td>
</tr>
</tbody>
</table>

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

**Process**

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

**Goals**

The Shiprock Senior Center is seeking funding to purchase equipment for the Senior Citizen Center to ensure the safety and health of the older community members of the Shiprock Chapter.

**Factors/Trends Considered**

The Shiprock Chapter is located in a rural area off US Highways 64 and 491 approximately 30 miles west of Farmington, New Mexico. The Shiprock Chapter was certified by the Navajo Tribal Council on October 26, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The senior center currently serves approximately 390 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP Entity Profile for Sierra Joint Office on Aging (Ken James Sr Ctr)

ICIP Officer Name: Crystal Walton
360 W. 4th Ave.

Telephone No. 575-894-6641
Email address cwalton@seniorcenter-sjoa.org
Fax No.: 575-894-6641

Truth or Consequences, NM 87901

County: Sierra
Entity Type: SF

Procurement Officer Name: Lisa Mattingly
Telephone No.: 575-894-6641
Email address: finance_sjoa@seniorcenter-sjoa.org

Financial Officer Name: Lisa Mattingly
Telephone No.: 575-894-6641
Email address: finance_sjoa@seniorcenter-sjoa.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Overview
The initial assessment of capital needs from the Sierra Joint Office on Aging (SJOA) and the City of Truth or Consequences identified over 60 projects considered important to maintain and preserve the physical assets that support the senior citizen population in our community. These physical assets include 3 meal sites, 1 main and 2 partial kitchens, 11 vehicles for transportation, 3 hot/cold meal delivery trucks. All of these project proposals were evaluated using a risk-based approach. Where applicable, repair/replacement of similar items were bundled together as larger Capital Investments. This resulted in a smaller list of 20 projects.

Key Findings
Identification of urgent near term needs: specific conditions were noted during the assessment which required immediate attention and a plan for mitigation. The main center has a fire code deficiencies which need to be addressed.
Identification of assets that are obsolete or no longer functioning as intended: Through a thorough analysis of our assets, it was determined that some facilities were obsolete or of limited use to the SJOA. Notably, the SJOA's kitchen equipment/appliances was assessed as living past its depreciated value and identified for replacement. Increasing impacts of unfunded mandates: Federal and State code requirements are continually updated. To keep our facilities operational, the SJOA will need funding to meet the new codes. These changes are projected to have a financial impact on the SJOA and municipalities (Example: the fire suppression and alarm systems are outdated with some systems be exempt from existing regulations but will need replaced if the codes for each system change in the future).
Historical significance and accessibility review assessment: this ICIP process includes a review of the building(s) historical significance and level of accessibility. Any changes to the buildings may need to be given special consideration to ensure that they meet the community’s historical standards of neighboring buildings.

Policy and Requirements
Definition of Capital Projects: A capital project in general is defined as a physical improvement involving facilities, land, or equipment, with a useful life and cost of $10,000 or more. In this ICIP plan the SJOA will use our financial capacity in determining projects that the SJOA could not in any capacity afford to do on its own. It is anticipated that in the future, the capital needs of smaller projects will be covered in each department’s operational budgets including fund-raised dollars and donations. Typical items classified as capital projects include: New Buildings including equipment
Additions and or improvements to existing buildings
Land improvements including parking lots and sidewalks
Large kitchen equipment such as stoves & freezers (replace or repair)
Vehicles including senior transportation with wheelchair access and hot/cold food delivery vehicles.

Goals
Infrastructure Capital Improvement Goals: This ICIP shall be updated annually based upon changes in the SJOA’s needs and financing
availability in order to identify needed improvements to the SJOA’s equipment and buildings. The priority schedule will be reviewed to ensure that the greatest essential projects are placed higher on the list, such as safety codes, as our needs may change over a five-year period. Projects shall be undertaken in order to satisfy needs and demands of the SJOA and the senior citizens we represent. The process shall be a realistic multi-year plan of capital spending based upon revenue and other financial resources that may reasonably be anticipated over the term of the plan. All projects proposals shall be thoroughly evaluated in terms of their impact on the senior community residing in Sierra County and the City of Truth or Consequences. The SJOA will maintain existing capital investments to minimize costs associated with maintenance and replacement costs. Capital improvements shall meet one of the following criteria: Enhance safety of the senior population we serve. Comply with federal, state and local law and regulations. Protect operational budgets by eliminating unexpected costs. Extend the life expectancy of existing assets. Enhance the services the SJOA offers the senior community we serve.

Factors/Trends Considered

Sierra County as with most of the country will experience an increase of seniors as the Baby Boomer generation ages. Our life expectancy will continue to increase and with that come a need for care and services. The SJOA has provided a 14% increase in services to the seniors of Sierra County in FY19 and realized another 15% increase in the first two months of FY20 services provided. The SJOA will need to adapt and increase its infrastructure to accommodate the needs of our seniors for years to come.
ICIP Entity Profile for Silver City Senior Center

ICIP Officer Name: April Hunter
Telephone No. 5755972746
Email address ahunter@hmsnm.org
Fax No. 5755383731

205 West Victoria St
Silver City, NM 88061

County: Grant
Entity Type: SF
COG District: 5

Procurement Officer Name: Anita Norero
Telephone No.: 5755383731
Email address: financeofficer@silvercitymail.com

Financial Officer Name: Anita Norero
Telephone No.: 5755383731
Email address: financeofficer@silvercitymail.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Town of Silver City in partnership with Hidalgo Medical Services conducted a public input to solicit projects for inclusion into the plan. The ICIP for both the senior center and their town ICIP are presented at the council meeting for approval.

Goals
The Town in partnership with Hidalgo County Medical Services addresses the needs as stated in the assessment completed by Area Agency on Aging.

Factors/Trends Considered
Grant County transferred the Senior Programs to Hidalgo Medical Services and the Town is now working with HMS to implement the senior programs efficiently and effectively.
## Infrastructure Capital Improvement Plan FY 2021-2025

### ICIP Entity Profile for Smith Lake Senior Center

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Bess K. Seschillie</th>
<th>Telephone No.</th>
<th>505-786-2360</th>
</tr>
</thead>
<tbody>
<tr>
<td>P.O. Box 60</td>
<td></td>
<td>Email address</td>
<td><a href="mailto:Bess.Seschillie@nndoh.org">Bess.Seschillie@nndoh.org</a></td>
</tr>
<tr>
<td>Smithlake, NM 87325</td>
<td></td>
<td>Fax No.</td>
<td>928.871.6074</td>
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<th>McKinley</th>
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<thead>
<tr>
<th>Procurement Officer Name:</th>
<th>Jeremy F. Ben, Senior Management Analyst</th>
<th>Telephone No.:</th>
<th>928.871.6074</th>
</tr>
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<tbody>
<tr>
<td>Financial Officer Name:</td>
<td>Pearline Kirk</td>
<td>Email address:</td>
<td><a href="mailto:jjben@nnooc.org">jjben@nnooc.org</a></td>
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<td></td>
<td></td>
<td>Telephone No.:</td>
<td>928.871.6308</td>
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<td></td>
<td></td>
<td>Email address:</td>
<td><a href="mailto:ehoward@nnooc.org">ehoward@nnooc.org</a></td>
</tr>
</tbody>
</table>

- **Is your entity compliant with Executive Order 2013-006?** Yes
- **Does entity have an asset management plan/inventory listing of capital assets?** Yes


#### Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Division of Aging and Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

#### Goals

The Smith Lake Senior Center is seeking funding to renovate the Senior Center building, to purchase a new Senior Citizen's Van and to pave the parking lot to ensure the safety and health of the older community members of the Smith Lake Chapter.

#### Factors/Trends Considered

The senior center currently serves approximately 132 people in the community based on the 2010 Census. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation.
ICIP Entity Profile for Socorro Senior Center

ICIP Officer Name: Linda Murillo  
PO Box I  
Socorro, NM  87801

County: Socorro  
Entity Type: SF

Procurement Officer Name: Sammie Vega-Finch  
Telephone No.: 5758350589  
Email address: svega@co.socorro.nm.us

Financial Officer Name: Delilah Walsh  
Telephone No.: 5758350589  
Email address: dwalsh@co.socorro.nm.us

Telephone No.  5758352119  
Email address lmurillo@co.socorro.nm.us  
Fax No.  5758350589

Is your entity compliant with Executive Order 2013-006?  Yes

Does entity have an asset management plan/inventory listing of capital assets?  Yes

**Goals**

The mission of the Socorro Senior Center is to minimize the effects of poverty on and improve the lives of the senior population within Socorro County. The goals for accomplishing this mission are: 1) To continue to provide every senior the opportunity to depend on a hot healthy meal.  
2) To continue to provide a safe and comfortable environment for the senior community to gather, socialize and interact with each other.  
3) To continue to provide innovative and healthy activities for our senior community members to enjoy, learn, and gain a sense of independence as well as a sense of community.  
4) To continue to provide safe, reliable, comfortable transportation services to our senior community members.

**Factors/Trends Considered**

The basic needs of the Senior Center community will always include the five goals listed above, but individual needs will continue to fluctuate with each member. A safe, secure and well-equipped facility and staff will assure that the seniors needs are being met on a daily basis and for the future activities and planning of events for the senior members of Socorro County.
ICIP Entity Profile for South Valley Multipurpose Center

ICIP Officer Name: Jason Martinez  
2008 Larrazola Road SW  
Albuquerque, 87105  
Telephone No. 505-468-7342  
Email address jasmartinez@bernco.gov  
Fax No.: 505-468-7007  
County: Bernalillo  
Entity Type: SF  
COG District: 3

Procurement Officer Name: Dinah Esquivel  
Telephone No.: 505-468-7007  
Email address: desquivel@berco.gov

Financial Officer Name: Shirley Ragin  
Telephone No.: 505-468-7308  
Email address: sragin@bernco.gov

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Bernalillo County Resolution AR 2019-62 approved the 2021-2025 Five Year Infrastructure and Capital Improvement Plan on August 20, 2019. It reflects the top priorities of County Commissioners and includes other projects from the approved 2020-2026 Capital Improvement Plan (CIP) adopted by the County Commission on August 20, 2019 under AR 2019-63. The next adoption of the County’s biennial CIP will be in late summer 2020, per CIP Ordinance 2-271. The County’s CIP will involve extensive public information and involvement in the spring 2020, and is an on-going process through project-specific public meetings for parks, open space, roads, and storm drainage as well as a 24/7/365 opportunity for the public to comment on the plan and make project suggestions for possible inclusion the following cycle. All County CIP and ICIP information is posted at www.bernco.gov/CIP once all pertinent documents are updated and approved.

Goals

The Goal of the 2021-2025 Infrastructure and Capital Improvements Plan is for it to be consistent with the County’s own Capital Improvement Plan. The ICIP and CIP mirror one another. Aligning projects clearly and accurately to obtain and leverage funding from different sources, in a timely fashion, is an explicit goal of Bernalillo County.

Factors/Trends Considered

C. NATURE/EFFECT/OPTIONS/RECOMMENDATIONS OF TRENDS  
Nature: Growth forecasts indicate the unincorporated area of Bernalillo County is growing at a greater rate than that of the incorporated City of Albuquerque. This growth will impact service delivery and the size and number of capital projects required to serve residents of the unincorporated area. The obligation to provide basic public infrastructure to County residents exceeds funds available for these purposes.  
Effect: Limited funding means the County must balance capital needs through a well-planned CIP and judicious use of limited tax resources. Transportation, mobility, utility, and public safety projects are a priority for capital outlay funding. These are balanced with needed quality of life projects like park and community center improvements. Phasing of large projects within the CIP is more critical with limited funds as in leveraging federal, state and local funds with matching County dollars.  
Options: Available options for funding required infrastructure are limited. A reduction in funds available for quality of life projects has resulted in more emphasis on improvement to existing facilities. Reduced funding for planned public safety projects could have negative consequences on the safety of residents - especially in the East Mountain Area. Coordination of available funding with other entities, such as the City of Albuquerque and federal sources, is another option being used through proposed joint or shared funding of projects that benefit both the City and the County.  
Recommendations and Trends: The County’s population forecast and infrastructure needs indicate that transportation, mobility, utility, and public safety services will be required to meet demands in Bernalillo County, including District 3 which also includes the incorporated City of Albuquerque.
ICIP Entity Profile for Springer Senior Citizens Center, Inc.

ICIP Officer Name: Neil Segotta
600 Maxwell Ave.
Springer, NM 87747
Telephone No. 575-445-1234
Email address n.segotta@colfaxseniors.com
Fax No. 575-445-9661

County: Colfax
Entity Type: SF
COG District: 2

Procurement Officer Name: Joana Apodaca
Telephone No.: 575-445-9661
Email address: japodac@co.colfax.nm.us

Financial Officer Name: Joana Apodaca
Telephone No.: 575-445-9661
Email address: japodaca@co.colfax.nm.us

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Colfax County Senior Citizens Board of Directors in conjunction with the executive director prioritize and plan projects and purchases. These decisions are made after taking into account the needs and concerns to the senior populations at each individual center.

Goals
To make necessary, purchases, renovation, and complete construction projects to best serve the seniors of Colfax County. Projects and purchases are intended to provide quality service while reducing operational costs.

Factors/Trends Considered
Operations costs including utility expenses are on the rise as is the size of the aging population in our area. This increase in the aging population corresponds to an increased need for services.
ICIP Entity Profile for Standing Rock Senior Center

ICIP Officer Name: Emerson Tully, Supervisor
P.O. Box 60
Crownpoint, NM 87313

 ICOIP Entity Profile for Standing Rock Senior Center

ICIP Officer Name: Emerson Tully, Supervisor
P.O. Box 60
Crownpoint, NM 87313

Telephone No.  505 786-2375
Email address  emerson.tully@nndoh.org
Fax No.: 928.871.6074

County: McKinley
Entity Type: SF

COG District: 1

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst
Telephone No.: 928.871.6074
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk
Telephone No.: 928.871.6308
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

The Standing Rock Senior Center is seeking funding to renovation to the building and to purchase a new to ensure the safety and health of the older community members of the Tse'iiiahii Chapter.

Factors/Trends Considered

The senior center currently serves approximately 60 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation.
ICIP Entity Profile for Sunland Park Center

ICIP Officer Name: Louise B. Marquez
1000 McNutt
Sunland Park, NM  88063
Telephone No.  (575) 589-3631
Email address  louise.marquez@sunlandpark-nm.gov
Fax No.:  (575) 589-3631 x1300

County: Dona Ana
Entity Type:  SF

COG District:  7

Procurement Officer Name: Raquel Alarcon
Telephone No.:  (575) 589-3631 x1300
Email address:  raquel.alarcon@sunlandpark-nm.gov

Financial Officer Name:  Raquel Alarcon
Telephone No.:  (575) 589-3631 x1300
Email address:  raquel.alarcon@sunlandpark-nm.gov

Is your entity compliant with Executive Order 2013-006?  Yes
Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process
Projects were prioritized based on discussions with the Senior Center, City Department Directors, City Councilors, and with input from the general public. The City Council made a final determination of the priority ranking of each individual project at a regularly scheduled City Council Meeting.

Goals
To establish an ICIP for the Senior Center that is both comprehensive and feasible that ensures the success of the facility and its programs.

Factors/Trends Considered
The City of Sunland Park is estimating a 6% growth rate and is therefore taking a positive approach to meeting the needs of its senior community.
ICIP Entity Profile for Taos Pueblo Senior Center

<table>
<thead>
<tr>
<th>ICIP Officer Name</th>
<th>Shawn Duran</th>
</tr>
</thead>
<tbody>
<tr>
<td>PO Box 1846</td>
<td></td>
</tr>
<tr>
<td>1057 Veterans Highway</td>
<td></td>
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<tr>
<td>Taos, NM 87571</td>
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**Telephone No.** 5757588626

**Email address** sduran@taospueblo.com

**Fax No.** 5757588626

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**Entity Type:** SF

<table>
<thead>
<tr>
<th>Procurement Officer Name</th>
<th>Helena R Concha</th>
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<tr>
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<tr>
<th>Financial Officer Name</th>
<th>Robert Palmer</th>
</tr>
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<tbody>
<tr>
<td><strong>Telephone No.</strong></td>
<td>5757588626</td>
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</table>

**Email address** rconcha@taospueblo.com

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

Per tribal government mandate, capital improvement projects are of paramount importance to the Taos Pueblo tribal leadership and its community that it serves. A priority process is in place based on the Council approved Comprehensive Plan and Land Use plan for the next twenty years. Needs within the plan were identified by the community, tribal programs, Taos Pueblo Housing, Taos Pueblo Utilities, Tribal government officials inclusive of the Taos Pueblo Governor's Office and the Taos Pueblo Warchief's Office. Each project must be approved according to the Priority ranking process and the Planning Task Force with overall guidance and final approval by the Taos Pueblo Tribal Council and its appointed Budget Team. Additionally, input and coordination is provided by the Tribal Program Administration that is composed of five Divisions: Education & Training, Health & Community Services, Water Administration Office, Department of Public Safety, Tribal Courts, Division of Natural Resources and the Municipal Services Division.

**Goals**

As a collective, the capital needs of Taos Pueblo community consist of many projects and demonstrate needs beyond the ICIP planning process. For the purpose of this Senior Citizen ICIP process the tribe has identified two projects of immediate importance. 1. Taos Pueblo Assisted Living Center Facility and 2. Taos Pueblo Senior Day Care Facility.

Taos Pueblo finds it a top priority to plan, design and construct a Assisted Living Center to serve its senior population. Studies show that within 10 years the elder population will increase while at the same time younger populations are moving away for income and various other reasons. Family dynamics are changing leaving the elder population in need of additional care. The elder population in the future will require special support from such a facility. More importantly is that this support comes from a familiar Taos Pueblo workforce that respects and values Taos Pueblo culture. In addition to the Assisted Living Center, a Senior Day Care area for elders is of importance for family care givers that need to conduct medical or family business.

**Factors/Trends Considered**

1. Taos Pueblo Assisted Living Center: Taos Pueblo is in need of an assisted living center facility. Many of our elders live alone and need a place where they can still maintain a certain level of independence while having the option to receive assistance with personal care, support services such as meals, medication management, bathing, dressing and transportation. We want our facility to embrace our Taos Pueblo culture and maintain the deep rooted connection between our elders, our community and future generations. The facility should include 24-hour on-site care staff, medication assistance, housekeeping service, private bedrooms and bathrooms, secure outdoor area, nutritional services and recreational activities. 2. Taos Pueblo Senior Day Care Facility: For this project we want to start with a Senior Day Care Center Plan and Design. The Center will a culturally sensitive, non-residential facility including activities for elders. Operation is estimated at up to 10 hours per day, five days a week and will provide meals, social recreational outings and general supervision. Elder participation will prevent/delay admission to residential nursing homes, improve general well-being and health through social stimulation and support for cognitive and physical functionality. The project will be accomplished in phases, to plan, design and construct the facility, which is estimated at 20,000 sq. ft. heated area. Equipment will include beds, furniture, physical therapy equipment, kitchen and bath fixtures.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Taos Senior Center

ICIP Officer Name: Mike Trujillo  
601 Lovato Place  
Taos, NM, 87571

County: Taos  
COG District: 2  
Entity Type: SF

Procurement Officer Name: Elsa Vigil  
Telephone No.: 575-737-6319  
Email address: elsa.vigil@taoscounty.org

Financial Officer Name: Lupe Martinez  
Telephone No.: 575-737-6321  
Email address: lupe.martinez@taoscounty.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The purpose of this ICIP is a 5 year plan to carry out a planning process that engages and involves the community in identifying needs and concerns of older adults 60+ and persons with disabilities in Taos County and to create a long range plan for addressing the following.

1) Rapidly increasing aging population

   The key goals are as follows:

   1. Support adults aged 60 years and older to maintain their independence.

   2. Maximize efficient service delivery through the consolidation of resources.

   3. Promote health and wellness activities for adults aged 60 years and older.

In order to meet our 5 year goal, our objective is to provide services that include: Title IIIB Homemaker, Title IIIC Congregate Meals, Title IIIC Home Delivered Meals, Title IIIC W/E Home Delivered Meals, Title IIIC Transportation, and recreational transportation, Title IIIE In-Home Respite;

Goals

To implement a five-year Infrastructure Capital Improvement Plan (ICIP) in order to establish a logical implementation process.

1. To identify the capital needs of our Senior Centers for the next five years;
2. To ease the review of the annual capital budget through a uniform process;
3. To broaden public participation in the budget process by providing documentation and scheduling hearings early in the process;
4. To link capital budgets with adopted policies and plans;
5. To link capital expenditures with operation budgets;
6. To increase coordination between departments, agencies, and other political jurisdictions;
7. To research alternative means of financing projects;

This capital improvement request has come as a result of constant wear and tear of the current building, equipment, electronic equipment, computers, software, vehicles and furniture. Some of this equipment/furniture, vehicles and buildings are over ten years old so they have devalued over time.

This funding will assist the Taos Senior Center in adding various types of equipment, electronic equipment, computers, software and licenses and new vehicles and furniture to allow us to ensure that our building is code compliant and safe for our seniors to utilize. Our program operates five (5) days a week at our Taos site location. This site provides congregate and home delivered meal services which cannot be accomplished without the request for Capital Outlay funding. This funding will help alleviate hardships on the staff by increasing efficiency, productivity and enhancing the quality of meals, meal distribution and sanitation along with code compliance at all of our senior centers.

Taos Senior Center/ICIP 20176
Factors/Trends Considered

Taos County is described as suffering from structural poverty. Due to the location, this region is at a disadvantage with respect to industrial/commercial development. Since the 1930's government (Federal, State and local) economic development policies have emphasized tourism and large scale recreational activities. The results of this focus are similar to those produced in Hawaii and other resort areas, e.g., depressed wages and a high cost of living, exorbitant housing costs and increased social problems with respect to 60+ senior needs. The disenfranchisement to the indigenous population can be described as alienation. Typical responses are to lash out at society or to internalize the problem and fight back with self-destructive behaviors. As such, all Taoseños share a common core Mission Statement:

The Taos County Senior Center, located in the Town of Taos proper, is the applicant and catchment area for this ICIP plan. The 2008-09 ACS Distribution populations provided by AAA show the Senior Population in Taos County was at 8,455; by 2020 the projections reflect a 12% growth rate or an increase in senior population of 13,304; Trends reflect that seniors over 60+ average 25.60% of the population; 15.26% of these seniors are dispersed outside of the Town of Taos and live in a non-urbanized rural location. Statistics show that 16% of these seniors have 3 or more types of disabilities with 15% of these seniors living below poverty level; 12% of these seniors are low income with 3% who cannot speak English and 12% were consumers in our SAMS database; Our objective is to enhance the quality of life of Taos County's Older Adults and their caregivers through the planning and delivery of services by highly effective employees in partnership with public and private organizations.
ICIP Entity Profile for Thoreau Senior Center

ICIP Officer Name: Beth Miller  
P.O. Box 1869  
Crownpoint, NM 87313  
County: McKinley  
Entity Type: SF  
Telephone No.: 505-905-7662  
Email address: beth.miller@nndoh.org  
Fax No.: 928.871.6142  
COG District: 1

Procurement Officer Name: Janice Haskie  
Telephone No.: 928.871.6142  
Email address: jhaskie@nnooc.org

Financial Officer Name: Pearline Kirk  
Telephone No.: 928.871.6308  
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the Navajo Division of Aging and Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals
The Thoreau Senior Center is seeking funding to renovation to the building and to purchase a new Senior Citizen's Van to ensure the safety and health of the older community members of the Thoreau Chapter.

Factors/Trends Considered
The senior center currently serves approximately 300 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Tierra Amarilla Senior Center

ICIP Officer Name: Matilda Larranaga
P.O. Box 127
Tierra Amarilla, 87575
Telephone No.: 5057537597
Email address: mrlarranaga@rio-arriba.org
Fax No.: 5755887254

County: Rio Arriba
Entity Type: SF
COG District: 2

Procurement Officer Name: Rosario Jaramillo
Telephone No.: 5755887254
Email address: RVJaramillo@rio-arriba.org

Financial Officer Name: Christine Montano
Telephone No.: 5755887254
Email address: CMontano@rio-arriba.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Tierra Amarilla Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. The Tierra Amarilla Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

Goals

Tierra Amarilla Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the seniors of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

Factors/Trends Considered

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens and community within the Tierra Amarilla area.
ICIP Entity Profile for Tijeras Senior Center

ICIP Officer Name: Jessica J. Sanchez
P.O. Box 9
12 Camino Municipal
Tijeras, NM  87059

Telephone No.  505-281-1220
Email address  jsanchez@villageoftijeras.com
Fax No.: 505-281-1220

County: Bernalillo
Entity Type: SF

Procurement Officer Name: Diane Klaus

Telephone No.: 505-281-1220
Email address: dklaus@villageoftijeras.com

Financial Officer Name: Darlene Coleman

Telephone No.: 505-281-1220
Email address: dcoleman@villageoftijeras.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
Project planning occurs at the local level with local residents, businesses, the Mayor and Village governing body (Council). The Village of Tijeras Planning and Zoning Commission reviews area growth and checks project feasibility against existing ordinances. The Village takes bids on project engineers/architects and continues the project planning, feasibility and environmental impact studies with those professionals. Projects then proceed with public input at town hall meetings and planning is then finalized. Whenever possible, funding is extended by grouping projects under one contractor and during one timeframe to maximize equipment usage and minimize man hours.

Goals
Expansion to Village of Tijeras Senior Center facility.

Factors/Trends Considered
The expansion of the senior center facility responds to a growing elderly population within the Village and will provide a hub to capture oral history, and provide enrichment activities to senior citizens.
ICIP Entity Profile for Toadlena/Two Grey Hills Senior Center

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<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>David Randolph, Sr.</th>
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<tbody>
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<td></td>
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<tr>
<td>Newcomb, NM 87455</td>
<td></td>
</tr>
<tr>
<td>Telephone No.</td>
<td>505-789-3110</td>
</tr>
<tr>
<td>Email address</td>
<td><a href="mailto:David.Randolph@nndoh.org">David.Randolph@nndoh.org</a></td>
</tr>
<tr>
<td>Fax No.</td>
<td>928.871.6142</td>
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<tr>
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<th>Jeremy F. Ben, Senior Management Analyst</th>
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<tr>
<td>Telephone No.:</td>
<td>928.871.6142</td>
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<td>Email address:</td>
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<th>Pearline Kirk</th>
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<td>928.871.6308</td>
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<td>Email address:</td>
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Process
The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then worked with the Division of Aging and Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals
The Toadlena/Two Grey Hills Senior Center is seeking funding to Plan, Design, Renovate and Construct a Major Addition to the existing building, the Plan & Design is needed because the existing building does not have a document showing the design and blue prints to ensure that the building codes are up to date to ensure compliance, safety and health of the older community members of the Toadlena/Two Grey Hills Chapter are met.

Factors/Trends Considered
The Toadlena/Two Grey Hills Senior Citizen's Center located in a rural area of Toadlena/Two Grey Hills chapter of the Navajo Nation southwest of Shiprock, New Mexico. The Chapter was certified by the Navajo Tribal Council on December 2, 1955 and is funded largely by Navajo Nation and Federal funds, Bureau of Indian Affairs and Indian Health Service. The senior center currently serves approximately 110 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP Entity Profile for To-hajiilee Senior Center

ICIP Officer Name: Kaven Begay
P. O. Box 3534
Tohajiilee, NM 87026

Telephone No. 505-908-2697
Email address kaven.begay@nndoh.org
Fax No. 928.871.6074

County: Bernalillo
Entity Type: SF

COG District: 1

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst
Telephone No. 928.871.6074
Email address jjben@nnooc.org

Financial Officer Name: Pearline Kirk
Telephone No. 928.871.6308
Email address ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then consulted with the NN Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals
The To'Hajiilee Senior Center is seeking funding to purchase a new Senior Citizen’s Van to ensure the safety and health of the older community members of the To'Hajiilee Chapter.

Factors/Trends Considered
The senior center currently serves approximately 160 elderlies in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The current Center Vehicle can only allow 6 passengers and the Center Vehicle makes two (2) trips to bring in elders from the community which increases mileage daily. When educational field trips are plan, limited services can be provided on transportation when there are other elders put on waiting list or stand by. The senior center is seeking funding outside of the Navajo Nation.
ICIP Entity Profile for Tohatchi Senior Center

ICIP Officer Name: Marcella Franklin  
P.O. Box 410  
Tohatchi, NM 87325

County: McKinley  
COG District: 1  
Entity Type: SF

Telephone No.  505-733-2535  
Email address  Marcella.Franklin@nndoh.org

Fax No.: 928.871.6072

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst  
Telephone No.: 928.871.6072  
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk  
Telephone No.: 928.871.6308  
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Tohatchi Senior Center prioritized the list based on the most critical community needs and factors such as age, condition and adequacy of current infrastructure to provide a high quality facility for all the elders who utilize the Tohatchi Senior Center. The Senior Center worked with Division of Aging Long Term Care Support on the projects to refine our prioritized needs list and put in dollar amounts needed.

Goals

To purchase and equip a 4x4 Chevy Van with handicap accessibilities, purchase equipment such as Television, DVD players, sewing machines, computers, etc. for the elders to do daily activities and to be active. Purchase a 20' x 60' metal storage container including wire shelving, renovate both men/women’s restrooms, renovation will include purchasing new toilet bowls, replacing water lines/tubes, dispensers, etc. The request also includes replacing meal equipment such freezers, refrigerators, ice maker, completing a 30x30 addition to existing senior center, and to plan, design and construction of a new Senior Center Facility with all required site utilities.

Factors/Trends Considered

Elder population is increasing with educated “Baby Boomers” who request more activities at the senior centers. The center sits along a well traveled main road off US 491 between two large towns, Shiprock and Gallup, NM. Some times elders of a different race visit our center.
ICIP Entity Profile for Torreon/Star Lake Senior Center

ICIP Officer Name: Joe Cayaditto, Jr.
P.O. Box 967
Cuba, NM 87013

Telephone No.  505 731-1515
Email address  Joe.Cayaditto@ndoh.org
Fax No.: 928.871.6142

County: Sandoval
Entity Type: SF

COG District: 1

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst
Telephone No.: 928.871.6142
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk
Telephone No.: 928.871.6308
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Torreon/Star Lake Senior Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen’s Center then consulted with the Division of Aging and Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals
The Torreon/Star Lake Senior Center is seeking funding to renovation to the building and to purchase a new Senior Citizen’s Van to ensure the safety and health of the older community members of the Torreon/Star Lake Chapter.

Factors/Trends Considered
The Torreon/Star Lake Chapter is located in a rural area of the Navajo Nation approximately 72 miles east of Crownpoint, New Mexico on New Mexico HWY. 197. The Torreon/Star Lake Chapter was certified by the Navajo Tribal Council on November 10, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The senior center currently serves approximately 200 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service. The facility is under operation and no tele-communication to connect to the building and line is distance is exist in costly to get line to the facility is need of phone & internet to work with program requirement and need minor renovation on exterior paint & roof in correction phase.
ICIP Entity Profile for Town of Vaughn Senior Center

ICIP Officer Name: Paula Foote  
P.O. Box 278  
Vaughn, NM 88353

Telephone No.: 575-584-2301  
Email address: townofvaughn@plateautel.net

Fax No.: 575-584-2301

County: Guadalupe  
Entity Type: SF  
COG District: 4

Procurement Officer Name: Shaline Lopez  
Telephone No.: 575-584-2301  
Email address: townofvaughn@plateautel.net

Financial Officer Name: Shaline Lopez  
Telephone No.: 575-584-2301  
Email address: townofvaughn@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Public hearing for ICIP was held on July 2019 at Vaughn Senior Citizens. Our Senior Citizens are provided paperwork to provide their input if they cannot attend the public hearing.

Goals

To provide our senior citizens the importance of the priority process for our legislative funding.

1. Repair and replace existing roof
2. Parking Garage for Senior Citizens Vehicles
3. Install fencing around Senior Citizens building
4. Purchase new Van
5. Landscaping

Factors/Trends Considered

The Vaughn Senior Citizens has completed 3 critical projects that require capital outlay funding.
ICIP for Travis Wood Senior Center

Contact: Virginia Smith  
381 FAIR St.  
Roy, NM 87743  
Telephone No.: 575-485-2639  
Email Address: vsmithhcsp@plateautel.net

County: Harding  
Entity Type: SF

Procurement Officer Name: Evangeline Garrison  
Telephone No.: 5756730100  
Email Address: evangeline.garrison@plateautel.net

Financial Officer Name: Evangeline Garrison  
Telephone No.: 5756730100  
Email Address: evangeline.garrison@plateautel.net

Executive Order 2013-006 Compliance
Is your entity compliant with Executive Order 2013-006? Yes
Does your entity have an asset management plan and/or inventory listing of capital assets? Yes


Process
Annual public hearing was held in 2018 and 2019 for input.

Goals
To improve the lives of older adults through our caring services; offering a delicious balanced meal along with social interaction, recreation, basic support services, and education. Be located nearly 100 miles from City amenities, transport is deemed necessary and is very desired by all.

Factors/Trends Considered
For decades we have only been known for providing an inexpensive meal for the aging. We must provide more, by having a multi-purpose senior center. There is need across the country to confront a changing population and our aging individuals to receive support they cannot find elsewhere.
ICIP Entity Profile for Truchas Senior Center

**ICIP Officer Name:** Matilda Larranaga  
**Telephone No.:** 505-753-7597  
**Email address:** mrlarranaga@rio-arriba

1122 Industrial Park Road  
**Fax No.:** 575-588-7254  
Espanola, NM 87532

**County:** Rio Arriba  
**COG District:** 2

**Entity Type:** SF

**Procurement Officer Name:** Rosario Jaramillo  
**Telephone No.:** 575-588-7254  
**Email address:** RVJaramillo@rio-arriba.org

**Financial Officer Name:** Christine Montano  
**Telephone No.:** 575-588-7254  
**Email address:** CMontano@rio-arriba.org

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**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

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**Process**

The Truchas Senior Center in Rio Arriba County has prioritized the projects based on the most critical community needs and other factors such as age and condition of equipment. The Truchas Senior Center has also taken into consideration the fact that we are located in a very rural area and have very limited resources.

**Goals**

Truchas Senior Center improvement goals are to make necessary purchases and renovations when completing projects to best serve the senior of Rio Arriba County. All Projects are reviewed for cost effectiveness, long term benefits, and potential creation of future opportunities.

**Factors/Trends Considered**

The factors and trends that were taken into consideration when doing the plan were the need for the senior citizens to have the ability to utilize all services that the Rio Arriba Senior Program has to offer.
ICIP Entity Profile for Tucumcari Senior Center

ICIP Officer Name: Clara Rey/MaryAnn Dominguez
PO Box 1188
Tucumcari, NM 88401

County: Quay
Entity Type: SF

Telephone No. 575-461-2307
Email address seniors@cityoftucumcari.com
Fax No.: 575-461-3451

Procurement Officer Name: Angelica Gray

Telephone No.: 575-461-3451
Email address: cityclerk@cityoftucumcari.com

Financial Officer Name: Rachelle Arias

Telephone No.: 575-461-3451
Email address: rarias@cityoftucumcari.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

We are utilizing the planning and priority process set forth through the City of Tucumcari Community Development Department. Additional information was compiled from Public Hearings, as well as a physical assessment.

Goals

Goals include making the existing facility safer, and more conducive to workflow and efficiency. Including upgrading the electrical system in the building, to handle the electrical load of the equipment and to utilize space in a more efficient manner, until such time funds can be utilized for a new building, where services to seniors can be expanded.

Factors/Trends Considered

Kitchen is preparing more meals for consumers, especially for home bound consumers. The kitchen in inadequate in space and set up, and storage is almost non-existent.

The use of the facility is increasing, however, the barrier of space makes some services impossible at this point in time.
ICIP Entity Profile for Upper Fruitland Senior Center

ICIP Officer Name: MaryLee Toledo  
P.O. Box 856  
Fruitland, NM  87416  
Telephone No.  505-960-6369  
Email address  Marylee.Toledo@nndoh.org  
Fax No.  928.871.6074

County: San Juan  
Entity Type: SF  
COG District: 1

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst  
Telephone No.: 928.871.6074  
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk  
Telephone No.: 928.871.6308  
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Senior Citizen's Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen's Center then worked with the Upper Fruitland Chapter, Navajo Nation Capital Projects Management Department and Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

The Upper Fruitland Senior Center is seeking funding to construct a new building to ensure the safety and health of the older community members of the Upper Fruitland Chapter.

Factors/Trends Considered

The Upper Fruitland Senior Center is within the Upper Fruitland Chapter located in a rural area of the Navajo Nation approximately 6 miles southwest of Farmington, New Mexico north of Navajo Route 36. The senior center currently serves approximately 200 people from the communities of Upper Fruitland, Nenahnezad and San Juan Chapters. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation, the Bureau of Indian Affairs and the Indian Health Service.
ICIP Entity Profile for Veguita Senior Center (Northern)

ICIP Officer Name: Linda Murillo
PO Box I
Socorro, NM 87801

Telephone No. 5758352119
Email address lmurillo@co.socorro.nm.us
Fax No.: 5758350589

County: Socorro
Entity Type: SF
COG District: 7

Procurement Officer Name: Sammie Vega-Finch
Telephone No.: 5758350589
Email address: svega@co.socorro.nm.us

Financial Officer Name: Delilah Walsh
Telephone No.: 5758350589
Email address: dwalsh@co.socorro.nm.us

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? N/A


Process

The Northern Socorro Senior Center has an active senior community involved with planning and developing projects and activities for the improvement of the senior community and senior facilities. They regularly meet with the Senior Center Director and staff to sharing ideas and concerns about the senior center and help in the development and planning of future projects and activities for improving the senior center services.

Goals

The Northern Socorro Senior Center's goals are:
1) To continue to provide a safe and comfortable facility for seniors to congregate and socialize.
2) To continue to provide regular healthy meals for the senior community members and guests.
3) To continue to provide and promote innovative and educational activities for the senior community to build upon individual life skills, physical health, and sense of community.
4) To provide services that mitigate the needs of the senior community members in a reliable and safe atmosphere.

Factors/Trends Considered

The Northern Socorro Senior Center works closely with the Magdalena Senior Center, and the Socorro Senior Center to learn from one another, share ideas and opportunities, plan and develop projects and activities that support all three Socorro County Senior Centers mission, to minimize the effects of poverty on and improve the lives of the senior population within Socorro County.
## Infrastructure Capital Improvement Plan FY 2021-2025

### ICIP Entity Profile for Wagon Mound Senior Center

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<th>ICIP Officer Name:</th>
<th>Kathleen Eggert/Municipal Clerk</th>
</tr>
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<tbody>
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<td></td>
<td>PO Box 87</td>
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<td></td>
<td>P.O. 87</td>
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<tr>
<td></td>
<td>Wagon Mound, NM  87752</td>
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<td>Telephone No.:</td>
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#### Process

The Village of Wagon Mound held public workshops for the Senior Center during Regular Meeting on Tuesday, August 21, 2018 to discuss the projects that will fit the needs of the Senior Center. With public input and the approval from Village Council it was decided to focus each priority towards the completion of the new Senior Center. The project was based on public input and concerns. The Village Council passed required resolution on August 2019.

#### Goals

The goal of the New Senior Center is to provide a modern place for Senior Citizens and community members to enjoy meals and communicate. The current Senior Center needs many improvements and upgrades to keep everything in compliance. It is important to the Village of Wagon Mound to improve the quality of life for the aging demographic. It is the Village's main goal to keep the Senior Citizens safe and healthy during their daily meals.

#### Factors/Trends Considered

The current Senior Center is being managed under Colfax County Senior Center Inc. The age of the current Senior Center is a factor. The building has been grandfathered in as ADA non-compliant, and the HVAC, plumbing, and electrical systems need full repair. The Village doesn't have bonding capacity to complete the project as of right now due to minimal revenue, but will continue seeking funding to complete the new Senior Center Building.
ICIP Entity Profile for Whitehorse Lake Senior Center

ICIP Officer Name: Gilbert Antonio  
HCR 79, Box 4068  
Cuba, NM  87013

Telephone No.  505-655-5406  
Email address  gilbert.antonio@nndoh.org  
Fax No.:  928.871.6074

County: McKinley  
Entity Type: SF  
COG District: 1

Procurement Officer Name: Jeremy F. Ben, Senior Management Analyst

Telephone No.:  928.871.6074  
Email address: jjben@nnooc.org

Financial Officer Name: Pearline Kirk

Telephone No.:  928.871.6308  
Email address: ehoward@nnooc.org

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Senior Citizen’s Center prioritized the list based on the most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. The Senior Citizen’s Center then worked with the Navajo Nation Division of Aging & Long Term Care Support on the projects to refine our prioritized needs list and put in the dollar amounts needed.

Goals

The Whitehorse Lake Senior Center is seeking funding Senior Center Access and Parking Lot improvements to ensure the safety and health of the older community members of the Whitehorse Lake Chapter.

Factors/Trends Considered

The Whitehorse Chapter is located in a rural area of the Navajo Nation approximately 30 miles east of Crownpoint, New Mexico on Navajo Route N-9 between the Crownpoint and Torreon Chapters. The Whitehorse Lake Chapter was certified by the Navajo Tribal Council on December 2, 1955 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. The Navajo name is Liilgaib Bito. The senior center currently serves approximately 73 people in the community. Population growth has been a trend that has always been a real challenge for us, and we expect that to continue to increase. The senior center is seeking funding outside of the Navajo Nation.