ICIP Entity Profile for Alamogordo

<table>
<thead>
<tr>
<th>ICIP Officer Name</th>
<th>Debbie Osborne</th>
<th>Telephone No.</th>
<th>(575) 439-4257</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1376 E. Ninth Street</td>
<td>Email address</td>
<td><a href="mailto:dosborne@ci.alamogordo.nm.us">dosborne@ci.alamogordo.nm.us</a></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fax No.</td>
<td>(575) 439-4116</td>
</tr>
<tr>
<td>County:</td>
<td>Otero</td>
<td>COG District</td>
<td>6</td>
</tr>
<tr>
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<td></td>
<td></td>
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<tr>
<td>Procurement Officer Name:</td>
<td>Barbara Pyeatt</td>
<td>Telephone No.</td>
<td>(575) 439-4116</td>
</tr>
<tr>
<td>Financial Officer Name:</td>
<td>Stephanie Hernandez</td>
<td>Email address</td>
<td><a href="mailto:bpyeatt@ci.alamogordo.nm.us">bpyeatt@ci.alamogordo.nm.us</a></td>
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<tr>
<td></td>
<td></td>
<td>Telephone No.</td>
<td>(575) 439-4206</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Email address</td>
<td><a href="mailto:sHernandez@ci.alamogordo.nm.us">sHernandez@ci.alamogordo.nm.us</a></td>
</tr>
</tbody>
</table>

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Projects with an immediate urgency and the greatest potential impact on the safety, wellness, quality of life and the economic development of the general public are assigned the highest priority. Projects offering a significant benefit to the general public but of less immediate urgency are assigned a medium priority. Projects benefiting a relatively small part of the population where the urgency is small are assigned a low priority. There was a Public Input meeting on July 31, 2019.

Goals

Our goal is to focus on projects that will provide the greatest benefit to the highest number of people at the most economical cost, while at the same time minimizing potential legal liability. In general, maintaining and expanding the existing infrastructure where the need is greatest accomplishes this goal.

Factors/Trends Considered

The City’s first major project is the purchase and equipping of a New Brush Truck for Alamogordo Fire Department. This project is ranked number one in the Fire Department’s strategic plan for fire wild land suppression efforts on the South side of the City of Alamogordo.

The second major project is the purchase and installation of computers, wireless modems, printers and applicable supporting in-car equipment for Alamogordo Police and Fire Departments. This project will support NMDOT Traffic and Criminal Software and a joint Public Safety Answering Point within Otero County.

The third major project is the purchase and equipping of five new police cars for the Alamogordo Police Department which will help complete the goal of a one on one vehicle program.

The fourth project is for renovations to construct and improve ADA-compliant public restroom facilities at Alamogordo public parks to include but not limited to Ed Brabson Balloon Park and Alameda Park Zoo.

The fifth project is to remove and replace all flooring with new tile and carpet throughout Sgt. Willie Estrada Civic Center, in Alamogordo, and add electrical wiring and ADA operators to eight doors thus providing ADA compliant access to citizens.
## ICIP Entity Profile for Albuquerque

**ICIP Officer Name:** Jeannie Young  
**One Civic Plaza NW**  
**7th Floor, Room 7057**  
**Albuquerque, NM  87102**  
**Telephone No.:** (505) 768-3873  
**Email address:** jyoung@cabq.gov  
**Fax No.:**

<table>
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<tbody>
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| COG District: | 3 |

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<tr>
<th>Procurement Officer Name:</th>
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<td>Financial Officer Name:</td>
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<table>
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<tr>
<th>Is your entity compliant with Executive Order 2013-006?</th>
<th>Yes</th>
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<tbody>
<tr>
<td>Does entity have an asset management plan/inventory listing of capital assets?</td>
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**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

**Process**

The Capital Implementation Program division of the Department of Municipal Development administers the process by which capital improvement projects are planned, selected and proposed for adoption by the City Council. The capital plan covers a ten-year period, and is reviewed and updated biennially. Under the guidelines promulgated by the Mayor and adopted by the City Council on April 1, 2019, city departments developed and extensively reviewed projects and programs to arrive at the 2019-2028 capital improvements program. The project proposals contained in this document describe the capital requirements for the City of Albuquerque to be funded with general obligation bonds. These projects represent the first two-year cycle of the current Decade Plan.

**Goals**

1. Human and Family Development - People of all ages have the opportunity to participate in the community and economy and are well sheltered, safe, healthy, and educated.  
2. Public Safety - The public is safe and secure, and shares responsibility for maintaining a safe environment.  
3. Public Infrastructure - The community is adequately and efficiently served with well planned, coordinated, and maintained infrastructure.  
4. Sustainable Community Development - Communities throughout Albuquerque are livable, sustainable and vital.  
5. Environmental Protection - Protect Albuquerque's natural environments - its mountains, river, bosque, volcanoes, arroyos, air, and water.  
6. Economic Vitality - The community supports a vital, diverse and sustainable economy.  
7. Community and Cultural Engagement - Residents are engaged in Albuquerque's community and culture.  
8. Governmental Excellence and Effectiveness - Government is ethical, transparent, and responsive to its citizens. Every element of government contributes effectively to meeting public needs.

**Factors/Trends Considered**
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Angel Fire

ICIP Officer Name: Sandra Garcia
P.O. Box 610

Telephone No. 575-377-3232
Email address sgarcia@angelfirenm.gov
Fax No. 575-377-3232

County: Colfax
Entity Type: MU
Angel Fire, NM 87710

COG District: 2

Procurement Officer Name: Fabian Mascarenas

Telephone No.: 575-377-3232
Email address fmascarenas@angelfirenm.gov

Financial Officer Name: Bret Wier

Telephone No.: 575-377-3232
Email address bwier@angelfirenm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Village planning and priority process is done every year utilizing our Comprehensive Plan, CWPP, Water/Wastewater Operations Plan and other factors to determine our list of ICIP priorities. These efforts are supported through staff and management teamwork, Village Council work sessions and public input meetings to review the ICIP. The previous year’s ICIP is updated by removing completed projects, re-prioritizing ongoing projects and adding new projects. The Village focuses on projects needing repair or replacement before they fail, projects included in our Comprehensive Plan, CWPP, and Water/Wastewater plans and projects that improve our roads. The Village pays special attention to projects that could effect public health and safety.

Goals
The Village’s primary Capital Improvement Goals are to upgrade our Wastewater plant, repair our water tanks, acquire additional water rights and plan and construct a storm drain master plan. We have also begun to work on a regional firefighting training and equipment storage facility which would also serve as an emergency operations center. Our Wastewater plant is in need of upgrades to remain compliant and our water tanks are in need of repairs. We currently have two tanks which are leaking. The addition of a regional firefighting training facility and equipment storage is a much needed addition. Water rights are essential to our economic development and a storm drain master plan will help us protect our roads from winter runoff and rain. These projects are the Village of Angel Fire’s top five priorities on our ICIP.

Factors/Trends Considered
Angel Fire is a recreation and second home community that relies on tourism to drive our economy. New, second home construction remains steady but with no significant increase. Angel Fire depends on snow to drive the winter economy. Lack of snow threatens not only our winter economy but can cause drought conditions that will threaten our summer economy as well. With tourism as our driving force, Angel Fire is partnering with the State of New Mexico Tourism Department on the New Mexico True campaign. Angel Fire is actively bringing more events and activities to the area. We have a summer concert series every Friday night at Frontier Park followed by a Farmer’s Market every Sunday. We have held a number of Mountain Bike competitions. Balloons Over Angel Fire is back and finished it’s third, very successful season. Golfing, hiking, horseback riding, fishing have all been enjoyed by our guests this summer. The ICIP helps us plan for the growing tourist seasons, and helps protect our residents and second-home owners investments by making the necessary improvements to our community.
ICIP Entity Profile for Anthony

ICIP Officer Name: Gloria Ramirez
820 Highway 478
Anthony, NM 88021

Telephone No.: 575-882-2983
Email address: gramirez@cityofanthonym.org
Fax No.: 575-882-2983

County: Dona Ana
Entity Type: MU

Procurement Officer Name: Bonnie Hidalgo

Telephone No.: 575-882-2983
Email address: bhidalgo@cityofanthonym.org

Financial Officer Name: Beatriz Landin

Telephone No.: 575-882-2983
Email address: blandin@cityofanthonym.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The City of Anthony discusses capital projects throughout the year at their regularly scheduled Board of Trustee meetings and receives input from the public as well at these meetings. The Mayor and Trustees regularly visit sites throughout the community to view the community’s needs first hand. The City of Anthony held an ICIP public meeting in July of 2019. The purpose of the meeting was to specifically receive comments and suggestions on projects from the public for this ICIP.

Goals

Because the City of Anthony is newly incorporated, officially in July of 2010, its overall capital improvement goals are realistic and modest. The City will continue a process of assessing its capital needs based on safety, existing infrastructure, needed public services, compliance issues, and sustainable development. The Board of Trustees will seek professional and expert opinion when possible and continue a practice of requesting public opinion and recommendations thought the year via open public comments at meetings, one on one constituent meetings, group meetings and formal public hearings.

Factors/Trends Considered

Some of the factors that could affect the City of Anthony’s capital improvement needs are consideration of the current condition of existing infrastructure, future population growth, visitation by travelers and tourists, the extension of the border crossing zone, economic development, and development of industry at and around the Santa Teresa border crossing. The City will respond to these factors by reviewing its capital needs frequently and prioritizing them based on critical needs first. The City will look at leveraging local funding with grants and loans if necessary to complete projects in an efficient and timely manner.
ICIP Entity Profile for Artesia

ICIP Officer Name: Jim McGuire  
801 W. Bush Ave.  
P O Box 1310  
Artesia, NM  88211-1310  
Telephone No.  (575) 748-8292  
Email address  jmcguire@artesianm.gov  
Fax No.:  (575) 748-8290

County: Eddy  
Entity Type: MU

Procurement Officer Name: Gabrielle Cronopulos  
Telephone No.: (575) 748-8290  
Email address: gcronopulos@artesianm.gov

Financial Officer Name: Aubrey Hobson  
Telephone No.: (575) 748-8289  
Email address: ahobson@artesianm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The City of Artesia department heads, City Council and Mayor were given a summary of the top 5 priorities that were approved for the 2020-2024 ICIP at the regular City Council meeting held 08/13/2019. A discussion then ensued regarding the status of the projects, whether other projects should be considered, and what projects should now be considered the top 5 for the 2021-2025 ICIP. It was decided at the meeting to concentrate on new and existing infrastructure needed to entice continued growth in Artesia and to provide the facilities that will accommodate the growth, and to provide safety equipment and facilities for the community. The City Council discussed and decided on the top 5 ICIP priorities at their public City Council meeting on 08/27/2019. Final discussions were held and Resolution No. 1715 passage was obtained during the City Council meeting.

Goals

The ICIP has been developed for the City of Artesia to utilize as a planning tool for budgeting purposes and for financing needed projects. The decision was made to concentrate on needed infrastructure and facilities to entice continued growth in our city along with maintaining existing and aging infrastructure, and to provide safety equipment and facilities for the community.

Factors/Trends Considered

The City of Artesia faces the challenge of maintaining existing and aging infrastructure. Coming out of the recent recession, we plan to concentrate on this issue, plus address the added growth of new businesses, and look forward to attracting additional new businesses. New safety equipment and safety facilities are also some of the immediate needs of the community.
## Infrastructure Capital Improvement Plan FY 2021-2025

### ICIP Entity Profile for Aztec

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Kathy Lamb</th>
<th>Telephone No.:</th>
<th>(505) 334-7653</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Email address</td>
<td><a href="mailto:klamb@aztecnm.gov">klamb@aztecnm.gov</a></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fax No.:</td>
<td>505-334-7653</td>
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<tr>
<td>County:</td>
<td>San Juan</td>
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<th>Procurement Officer Name:</th>
<th>Kathy Lamb</th>
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<tr>
<td>Financial Officer Name:</td>
<td>Kathy Lamb</td>
<td>Telephone No.:</td>
<td>505-334-7653</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Email address</td>
<td><a href="mailto:klamb@aztecnm.gov">klamb@aztecnm.gov</a></td>
</tr>
</tbody>
</table>

**Is your entity compliant with Executive Order 2013-006?**

Yes

**Does entity have an asset management plan/inventory listing of capital assets?**

Yes


#### Process

The City of Aztec uses a multifaceted process to determine the mission and long range goals of the organization. Each year a strategic planning session is conducted with elected officials and staff to keep in step with the vision and identify new priorities. This process is followed up with a critical look at the current ICIP with appropriate amendments that attempt to meet the vision of the session. The ICIP summary list and top five priorities are published in the locally circulated newspaper. Citizens are encouraged to attend public Commission meetings to voice opinions or concerns in regards to the City’s ICIP.

#### Goals

The City has identified capital improvement projects which address public health & safety issues, economic development opportunities and quality of life benefits. All projects are reviewed for cost effectiveness, long term benefits and potential creation of future opportunities.

#### Factors/Trends Considered

The regional economy, due to the constriction of the petroleum industry, creates challenges and the top 5 priorities reflect the need to create opportunities for economic growth and to meet necessary infrastructure improvements for both citizens and economic development. Climate change, specifically water drought, in San Juan County has also influenced the infrastructure improvement requirements to meet the current and future needs of the City.

The City of Aztec Tourism Department, Economic Development Advisory Board, and Chamber of Commerce, promote the City of Aztec on a State and National basis. The overall effect will be increased demand on publicly-provided utilities, infrastructure, recreation and transportation services. ICIP projects address growth effects with infrastructure renovation and expansion which includes water, wastewater, electric, transportation, streets and drainage. Recreation and cultural improvements include parks, library, community center, recreation facilities and activities and senior center.

Outdoor recreational development is included in the 2021-2025 ICIP which is in alignment with the State of New Mexico and Four Corner region's Outdoor Recreation Initiative to develop, expand, and promote outdoor recreation for economic development opportunities.
ICIP Entity Profile for Bayard

ICIP Officer Name: Kristina Ortiz, Clerk Treasurer
PO Box 728
Bayard, NM 88023

County: Grant
Entity Type: MU

Procurement Officer Name: Kristina Ortiz, Clerk Treasurer
Telephone No.: 575-537-3327
Email address: cityclerk@cityofbayardnm.com
Fax No.: 575-537-3327

Financial Officer Name: Kristina Ortiz, Clerk Treasurer
Telephone No.: 575-537-3327
Email address: cityclerk@cityofbayardnm.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Public input meeting was held to receive public input on possible community projects to be added or revised within the ICIP documents.

Goals

Provide adequate infrastructure for their community and look at economic development opportunities.

Factors/Trends Considered

The City of Bayard had experienced a declining economy due to unemployment which had reduced the gross receipts taxes collected. Freeport McMoran has begun operations again and we have seen a slight increase in revenue.
ICIP Entity Profile for Belen

ICIP Officer Name: Roseann Peralta
100 South Main Street
Belen, NM 87002-3636

Telephone No. 505-966-2738
Email address roseannn.peralta@belen-nm.gov
Fax No.: 505-966-2738

County: Valencia
Entity Type: MU
COG District: 3

Procurement Officer Name: Roseann Peralta

Telephone No.: 505-966-2738
Email address: roseannn.peralta@belen-nm.gov

Financial Officer Name: Roseann Peralta

Telephone No.: 505-966-2738
Email address: roseannn.peralta@belen-nm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Goals
This plan is to improve the quality of life for the constituents of the City of Belen.

Factors/Trends Considered
To continue to attract additional economic development and growth.

Process
The City of Belen met with the administrative staff and public works staff to come up with a list of priorities. We are currently working on combining our inventory listing with our GIS system to create our asset management plan. Recommendation were made to the City Council for their review at a Workshop meeting prior to adoption of the ICIP. A public hearing was conducted, through the City Council prior to final adoption of the ICIP.
ICIP Entity Profile for Bernalillo

ICIP Officer Name: Stephanie Shumsky Planning Director
829 S. Camino Del Pueblo

Bernalillo, NM 87004

Telephone No. (505)771-5896
Email address sshumsky@townofbernalillo.org
Fax No. (505)771-7125

County: Sandoval
Entity Type: MU

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Town of Bernalillo actively seeks public input into prioritizing projects and planning future goals. The ICIP is the result of numerous staff and public meetings as well as budget hearings related to project selection for legislative requests, Community Development Block Grant projects, and public hearings held specifically for public input into the ICIP. The development process for the current ICIP included the following meetings: department meetings for revisions and staff prioritization of existing projects; a Public Hearing was held on August 12, 2019. The ICIP was a Town Council discussion item on August 26, 2019 with final consideration and adoption immediately following the Town Council discussion.

Goals
The dramatic growth of the Town of Bernalillo has almost tripled in population since the 1980s, increasing the demand placed on existing governmental services and infrastructure. The numerous areas of new development, the lack of infrastructure, and needed expansion of existing facilities, is very evident. Basic municipal services, such as water, wastewater, street improvements, and community services currently meet capacity but require expansion, replacement and improvement to extend life and service area. Areas of critical concern are: roadway construction and preservation, wastewater and drinking water utility expansion. As the Town of Bernalillo and the surrounding area continue to increase in population, residential and commercial development will continue. The management of growth and issues associated with it are priorities of the Town. The Town proactively plans for and manages growth through a comprehensive planning process. However, the Town of Bernalillo does not have the revenue necessary to meet the demand and continues to seek funds from outside resources. The Town has the following current plans: Comprehensive Land Use Plan, Mainstreet Overlay District, Comprehensive Zoning Ordinance, Subdivision Regulations with Design Standards, Transit Oriented Development Plan, Affordable Housing Plan, Wastewater Master Plan and Water System Master Plan.

Factors/Trends Considered
The first trend affecting the Town of Bernalillo is the rapid growth within the municipality. The residents and businesses moving into the area rely on the Town to provide services. The increasing demand on existing infrastructure has created the need to expand, improve, and replace facilities in order to meet current and projected growth. The Town of Bernalillo continually reviews the Comprehensive Subdivision Ordinance and the Comprehensive Zoning Ordinance to better manage this growth. In addition, a completed Wastewater Master Plan and a Master Plan for the Water System allow the Town to better manage these system aspects of growth.

The second trend affecting the Town of Bernalillo is the continued development on the west side, specifically in Río Rancho and the Pueblo of Santa Ana, without concurrent planning and solutions to accommodate the resultant traffic. Current and proposed expansions of State and Federal highways through the Town of Bernalillo effect the primary commercial district of the Town, namely US Hwy 550.

The third trend is Transit Oriented Development related to the Railrunner commuter train system. The Town of Bernalillo has two stations and is positioned to make the best use of Local, State and Federal investment in TODs.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Bloomfield

<table>
<thead>
<tr>
<th>ICIP Officer Name</th>
<th>Jason Thomas/Public Works</th>
</tr>
</thead>
<tbody>
<tr>
<td>915 N. 1st Street</td>
<td></td>
</tr>
<tr>
<td>PO Box 1839</td>
<td></td>
</tr>
<tr>
<td>Bloomfield, NM 87413</td>
<td></td>
</tr>
<tr>
<td>Telephone No.</td>
<td>(505) 333-7816</td>
</tr>
<tr>
<td>Email address</td>
<td><a href="mailto:jthomas@bloomfieldnm.com">jthomas@bloomfieldnm.com</a></td>
</tr>
<tr>
<td>Fax No.</td>
<td>(505) 632-6310</td>
</tr>
</tbody>
</table>

| County:                 | San Juan                  |
| Entity Type:            | MU                        |
|                         |                           |

| Procurement Officer Name| Brad Ellsworth            |
| Telephone No.           | (505) 632-6310            |
| Email address           | BEllsworth@bloomfieldnm.com|
| Financial Officer Name  | same as above             |
| Telephone No.           |                           |
| Email address           |                           |

| Is your entity compliant with Executive Order 2013-006? | Yes |
| Does entity have an asset management plan/inventory listing of capital assets? | Yes |


Process

Development of the City's ICIP begins in May of each year. Each department head is responsible for reviewing the prior year list to determine which projects were completed or are still in progress. The coordinator gathers information on new projects. Each department head is asked to internally prioritize their department's projects. The City holds community meetings in June and July in order to gather public input on the plan. Department heads and City Council members attend these meetings and encourage citizens to attend. Current and pending projects are reviewed with the public and the public is asked for input on the projects and also for other projects that they see a need for. Final prioritization is determined in collaboration with City Council Members and department heads in August. City Council reviews the plan draft during a regular council meeting in August. The final draft is then reviewed by the Council in September where the plan is approved by resolution.

Goals

Development of a new raw water source, major upgrades to the Water Reclamation Facility, and the replacement of the East Blanco Bridge are the City's top priorities. Replacement of the Police Department's Fleet, and replacement of the Fire Department's ladder truck are also high priorities.

Factors/Trends Considered

According to U.S. Census Bureau data, the City of Bloomfield grew from 1,292 in 1960 to 8,112 in 2010. Analysis of census data, 2000 to 2010, shows a significant increase in population from 6,417 to 8,112, an increase of 26.4%. This trend is expected to continue with talks of increased oil and gas industry activity in the near term. The most significant trend in the community is the continuation of oil and gas industry activity. The rise and fall of this industry has an impact on population, housing, road conditions and water and wastewater treatment plants/systems. Although the economic impact is beneficial to Bloomfield, the City's resources are becoming more and more limited. The City is responding by carefully managing existing resources, prioritizing needs, and seeking additional funding to complete needed projects.
ICIP Entity Profile for Bosque Farms

ICIP Officer Name: Gayle A. Jones
PO Box 660
Peralta, NM 87042

Telephone No. (505) 869-2358
Email address clerkadmin@bosquefarmsnm.gov
Fax No.: (505) 869-2358

County: Valencia
COG District: 3
Entity Type: MU

Procurement Officer Name: Gayle A. Jones
Telephone No.: (505) 869-2358
Email address clerkadmin@bosquefarmsnm.gov

Financial Officer Name: Yvonne Maes
Telephone No.: (505) 869-2358
Email address treasurer@bosquefarmsnm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Priorities are established through workshops and public hearings. Projects were prioritized based on need.

Goals

1. Additional Treatment Plant Clarifier and Sludge Dewatering/Digester
2. Purchase of EMS Cardiac Monitor/AED
3. Little League Fields Improvements at Village Recreation Site
4. Village Road Improvements
5. Arsenic Removal System
6. Community Center Kitchen Addition
7. Construction of Recreational Facility
8. Construction of Splash Park and Play Pool
9. Community Center/Senior Meal Site Expansion
10. Construction of new Village Officer
11. VRECC - Countywide 700 MHZ Radio System
12. Well Relocation
13. Simulcast Radio System for Countywide Public Safety

Factors/Trends Considered

Bosque Farms continues to see very little commercial growth and in the past few years, very little residential growth as well. The Village is struggling to provide infrastructure, recreational facilities, fire protection, EMS Services and other Village services for its residents.
ICIP Entity Profile for Capitan

**ICIP Officer Name:** Laura McInnes  
P.O. Box 1380  
Capitan, NM 88316

**Telephone No.:** (575) 354-2247  
**Email address:** voc@villageofcapitan.org

**County:** Lincoln  
**Entity Type:** MU

**Procurement Officer Name:** Laura McInnes  
**Telephone No.:** (575) 354-2247  
**Email address:** voc@villageofcapitan.org

**Financial Officer Name:** Kristi Wilson  
**Telephone No.:** 575-354-2247  
**Email address:** KWilson@villageofcapitan.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

Needs were identified through the citizen participation process; Trustee's and employee input, and existing conditions in the Village. A public meeting was held on July 22, 2019 to discuss the projects the village needs. The Mayor and Trustees met on August 13, 2019 and approved the projects and their ranking.

**Goals**

The Village of Capitan's goals are to meet the Village resident's needs through infrastructure, economic growth and stability, public services that meet health and safety needs, and to plan and provide for future growth by including timing, costs of design, site preparation, equipment, furnishing, maintenance and operation.

**Factors/Trends Considered**

Capitan has not experienced much growth in the last couple of years. The Mayor and Trustees are continually striving to make Capitan a better place to live and entice people to make Capitan their home. The more improvements made to Capitan, the more people and businesses we will attract.
ICIP Entity Profile for Carlsbad

ICIP Officer Name: Angelica Barrios-Testa
Telephone No. 575-887-1191
Email address abarrios@cityofcarlsbadnm.com
P.O. Box 1569
Carlsbad, NM 88220
Fax No.: 575-887-1191

County: Eddy
Entity Type: MU

COG District: 6

Procurement Officer Name: Matthew Fletcher
Telephone No.: 575-887-1191
Email address: msfletcher@cityofcarlsbadnm.com

Financial Officer Name: Wendy D. Austin
Telephone No.: 575-887-1191
Email address: wdaustin@cityofcarlsbadnm.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Mayor and Council of the City of Carlsbad establish the priorities for infrastructure and capital improvement. During the course of good government, the City Council members are constantly polling the citizens of Carlsbad for input into the process. The City also conducts a series of public meetings with a comment period to gather input from the community on the ICIP process and projects. Once all public input is in, City Administration and Directors review specific comments and then development internal project applications to determine feasibility and priority level. The project applications go through an internal ranking process to establish a priority level based on relevant criteria. City staff then brings all public input/comments and a preliminary ranked list to the Mayor and City Council for review. During this initial meeting, the City Council will study the list and will respond to the interests of their constituents. Staff will make any changes as directed by City Council and will bring the final list before City Council to approve by formal resolution.

For specific programs such as Community Development Block Grant purposes, meetings are held separately to determine the citizen's interests and areas of concern.

Goals
The goals for the City of Carlsbad are consistent with good government. To provide a safe, economically secure and viable community for the citizens of Carlsbad. To that extent, we are proposing these goals.
1.Obtain maximum federal, state and local funds to improve streets, utilities and other infrastructure within the community.
2.Provide public safety for all citizens using the most current available methods.
3.Provide a clean and sanitary environment for all citizens of the community.

Factors/Trends Considered
The City of Carlsbad is consistently a microcosm of the nation. City government is forced to do more with less. Budget constraints for projects limit the usefulness of these same projects, and consequently, the value to the community.

Street deterioration is prevalent in some areas of the City along with deterioration in water and sewer lines. Infrastructure needs including housing are a major priority.

Sustainable community growth hinges on several factors, including the continued operation of the WIPP project, the Potash Industry, Oil and Gas production and Tourism. The community continues to experience exponential growth due to the oil and gas industry. This impacts the community in both positive and negative ways.
ICIP Entity Profile for Carrizozo

**ICIP Officer Name:** Leann Weihbrecht  
P.O. Box 247  
Carrizozo, NM 88301

**Telephone No.:** (575) 648-2371  
**Email address:** zozocityhall@tularosa.net  
**Fax No.:** (575) 648-2371

**County:** Lincoln  
**COG District:** 6  
**Entity Type:** MU

**Procurement Officer Name:** Leann Weihbrecht  
**Telephone No.:** (575) 648-2371  
**Email address:** zozocityhall@tularosa.net

**Financial Officer Name:** Margaret LaBelle  
**Telephone No.:** (575) 648-2371  
**Email address:** deputyclerk@tularosa.net

---

**Is your entity compliant with Executive Order 2013-006?** Yes  
**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

**Process**

The projects are identified from existing conditions within the community; citizen participation; Council, community and Town employee input; current goals and policies.

**Goals**

The Town of Carrizozo's goals are to meet the needs of the community by providing public safety services and other community facilities and services; Address future growth; maintain and improve the current infrastructure; and promote safety, health and a clean environment.

**Factors/Trends Considered**

The projects selected have a positive impact on the community and the services it provides to the residents. The need to maintain infrastructure; provide efficient utilities and adequate water supply to the residents is critical to the community.
ICIP Entity Profile for Chama

ICIP Officer Name: Kristina E. Archuleta
PO Box 794
299 4th Street
Chama, NM  87520

Telephone No.  (575) 756-2184
Email address  kristinaa@villageofchama.org
Fax No.: 575-756-2184

County: Rio Arriba
Entity Type: MU

COG District: 2

Procurement Officer Name: Kristina E. Archuleta
Telephone No.: 575-756-2184
Email address: kristinaa@villageofchama.org

Financial Officer Name: Kristina E. Archuleta
Telephone No.: 575-756-2184
Email address: kristinaa@villageofchama.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Input from the community was solicited through numerous public hearings regarding infrastructure needs and open public meetings held for the purpose of developing a new comprehensive plan. Projects were prioritized at a public meeting based on the current level of need for each of these projects by the Village.

Goals

Our overall capital improvement goal is to create a healthy and safe environment for our residents by upgrading and/or replacing the aging infrastructure throughout the Village. More specifically, our current goals include: 1) Sewer Line Extension; 2) Building a new city hall complex, including a recreational community center; 3) Paving of Maple Street; 4) 1st thru 8th Street Paving Project; 5) Paving Sandoval & Grove Streets; 6) Making improvements to Village parks and recreation areas, to include bleachers, lighting and fencing.

Factors/Trends Considered

Due to funding constraints, the Village moves slowly towards its capital improvement goals, utilizing the available funding in the best manner possible to fix the worst of the various problems. Although a lengthy process, current construction improvements will make a noticeable and very positive impact on the quality of life of residents in the Village. At present the Village has received funding for and is in construction of a new Wastewater Treatment Plant; construction has been completed for an addition treatment pod with a WTB Grant and SAP funds; A legislative funding for $50K allowed us to recently upgrade our information technology systems. We are working to secure funding for the next projects on our list.
ICIP Entity Profile for Cimarron

ICIP Officer Name: Shawn Jeffrey
PO Box 654
356B East 9th Street
Cimarron, NM 87714-0654
Telephone No. 575 376-2232
Email address villageadmin@villageofcimarron.net
Fax No.: 575-376-2232

County: Colfax
Entity Type: MU
COG District: 2

Procurement Officer Name: Shawn Jeffrey
Telephone No.: 575-376-2232
Email address: villageadmin@villageofcimarron.net

Financial Officer Name: Renee LeDoux
Telephone No.: 575-376-2232
Email address: businessoffice@villageofcimarron.net

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes

Goals

The Village of Cimarron utilizes public hearings and meetings to identify the ICIP priorities, Capital Outlay priorities, CDBG projects and other funding resources infrastructure projects. Funding for projects will be sought according to the priority of the project. The Village comprehensive plan was updated and approved in September of 2009 and will be updated soon. Each year the citizens and council participate in the evaluation of the Village infrastructure needs, and prioritizes them. A new Water Treatment plant PER has been completed as well as a Water Remediation Plan. The goals are Water plant rehabilitation, water distribution replacement including purchasing water rights, wastewater improvements and wastewater line replacement, and pavement on the streets in the Village. The future goal is to get the water and wastewater lines put in and pavement down within the project timeline.

Factors/Trends Considered

Cimarron is land locked by large ranches and has limited potential growth. The economic development trend is small businesses and tourism. The Village is experiencing an economy depression since the majority of gross receipt taxes come from tourism. The high cost of food and fuel and overall increased commodity prices are a major impact to this low to moderate income community. The Ute Park fire devastated this community in 2018 as the Philmont Scout Ranch was not able to be as active due to the fire damages which caused a downturn in Gross receipts for the Village. 2019 has brought a boost to the community and there have been a couple new businesses start up in the Village. The wastewater lagoon system improvements have been designed and funding options have been identified for this project. The Village will pursue funding for this project within the next few years. The final design includes zero discharge and a water reuse system that can be used for many purposes in the Village. The water filter plant is a serious health concern, and the Village is currently under an administrative order from NMED to make necessary upgrades to the plant so that TOC levels can be met. The Village has obtained funding for a new plant through USDA funding which has also included the purchase of water rights for the Village.

Water and wastewater infrastructure failures have seriously compromised the utility services to the community residents and businesses. It has been the top priority to replace and upgrade the system for the health and safety of the Residents of the Village. The Village has three active projects for water and wastewater line replacement, we will continue to apply for funding to upgrade this Infrastructure. The Cimarroncito Dam which is the major source of water for the Village is in critical need of repair and upgrades. The delivery which is a 7 mile pipeline that sends the surface water to the water filter plant is in need of repairs and upgrades.
ICIP Entity Profile for Clayton

ICIP Officer Name: Ferron Lucero
Telephone No. (575) 374-8331
Email address flucerotoc@plateautel.net

1 Chestnut
Clayton, NM 88415
Fax No. (575) 374-8331

County: Union
COG District: 4
Entity Type: MU

Procurement Officer Name: Renee Valdez
Telephone No. (575) 374-8331
Email address toctreasurer@plateautel.net

Financial Officer Name: Renee Valdez
Telephone No. 575-374-8331
Email address toctreasurer@plateautel.net

Is your entity compliant with Executive Order 2013-006? No
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Capital Projects are prioritized based upon the essential needs of the citizens which will provide a better quality of life within the community. Future economic impact to the area is an elevated consideration within the ranking process. Information gathered from the community is essential and is primarily collected at public hearings, council meetings and joint conferences with county officials. Utility upgrades for drinking water, waste water facilities, solid waste disposal, services for seniors and recreational facilities as well as maintaining roadways all continue to be a high priority within the municipality. Improving amenities such as the fair complex, ballparks and walking trails promote community health awareness. Main street projects support economic development and overall beautification of the community.

Goals

Municipal infrastructure provides the foundation for economic development; additionally local businesses must have the ability to deliver goods and services. Local residents desire a good quality of life; The Town of Clayton is committed to embark upon capital improvements necessary to keep present public facilities in good condition and to accommodate new and existing development by preserving and modifying and replacing existing infrastructure within sound fiscal practices.

Factors/Trends Considered

The Town of Clayton’s rural economy has diversified somewhat as have other rural economies across the United States. Government, services, and wholesale and retail trade are important sources of employment for Clayton. The Town recognizes the need to improve and maintain general services primarily the water and wastewater systems. Other infrastructure improvements for local streets and recreational areas continue to be ongoing to meet the needs of the residents and fulfill the town’s municipal service obligations.

The Town recognizes the need and high priority for economic development. Rural tourism is a viable resource stimulating social regeneration and improving the living conditions of a rural community. The Town has considered the potential of attracting tourists in search of new and authentic experiences and hopes to exploit the area’s natural and cultural resources. The Town plans on constructing a new event center which will provide for the development of small scale tourism projects and attractions.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Cloudcroft

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Dave Venable/Mayor</th>
</tr>
</thead>
<tbody>
<tr>
<td>201 Burro Avenue</td>
<td>Telephone No.  (575) 682-2411</td>
</tr>
<tr>
<td>PO Box 317</td>
<td>Email address <a href="mailto:villageofcloudcroft@tularosa.net">villageofcloudcroft@tularosa.net</a></td>
</tr>
<tr>
<td>Cloudcroft, NM 88317</td>
<td>Fax No.: (575) 682-2411</td>
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<tr>
<th>County:</th>
<th>Otero</th>
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<tr>
<th>Procurement Officer Name:</th>
<th>Jini Turri</th>
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<tr>
<td>Telephone No.:</td>
<td>(575) 682-2411</td>
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Process

During two regularly scheduled Village Council meetings held on 9 July and 13 August 2019 the Village of Cloudcroft governing body reviewed capital improvement projects that were recommended by the Village staff. Public input was also solicited and considered during these meetings and at a Town Hall Meeting for discussion of the Village's ICIP. The suggested projects were discussed and prioritized by the governing body at a regular Village Council meeting held on 13 August 2019. The Governing Body approved all ICIP projects and prioritization and adopted Resolution Number 2019-13 adopting the Infrastructure Capital Improvement Plan for 2021-2025

Goals

The number 1 priority project as approved by the Village Council is the abatement/replacement of all lead water lines, lead packed joints, fixtures and valves that are currently installed throughout the Village. As a result of public input and 3 three months of discussion at Council meetings addressing the "lead" problem in the Village this project was deemed critical and of immediate importance. The Village continues to address water sources and potable water product through the acquisition of land and construction of a future potable water well. The scope of the project includes design, engineering, construction and equipment for the new well. A new potable water sources is critical to the sustainability and growth of the Village. Due to the severe drought and decreased production from existing well/springs a key infrastructure goal is a new water source that is not part of the existing well/spring field. Roadway improvements to include storm water runoff diversion through construction of drainage culverts and curb and gutters continue to remain a critical goal. Another capital improvement goal is economic recreational improvements to support year round recreation operation at the Village's ski facility. The final goal is the purchase of heavy equipment for the Public Works Department.

Factors/Trends Considered

A Village wide concern is for the safety and dependency of a lead-free water distribution system for residents. This is now a critical factor in infrastructure planning for the Village. The Village Board of Trustees has committed to plan, design, and construct the necessary water distribution infrastructure that will address this critical issue. The water/wastewater reclamation PURe Project, expected to be completed early spring of 2020 will enable the Village to return up to 80% of its wastewater to the water distribution system. However, as stated above contending with the aging water and sewer lines, with large sections over 50 years old, remain a hindrance to the efficient operation of this new and innovative wastewater reuse technology. The Community Center/Library will be renovated on the exterior and interior with the addition of a new meeting/classroom. The trend for expansion of commercial enterprises continues to grow with 4 new businesses added this year. Additionally, the new Otero County Electric Coop Headquarters complex continues to provide much needed conference/meeting venues utilized by many community organizations and private interest groups.
# Infrastructure Capital Improvement Plan FY 2021-2025

## ICIP Entity Profile for Clovis

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Tiffany Campion</th>
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<tbody>
<tr>
<td>Telephone No.:</td>
<td>(575) 763-9670</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:tcampion@cityofclovis.org">tcampion@cityofclovis.org</a></td>
</tr>
<tr>
<td>Fax No.:</td>
<td>(575) 763-9633</td>
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<thead>
<tr>
<th>PO Box 760</th>
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<tbody>
<tr>
<td>321 N. Connelly</td>
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<tr>
<td>Clovis, NM  88102-0760</td>
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<thead>
<tr>
<th>County:</th>
<th>Curry</th>
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| COG District: | 4 |

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<thead>
<tr>
<th>Procurement Officer Name:</th>
<th>Bryan Jones</th>
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<tbody>
<tr>
<td>Telephone No.:</td>
<td>(575) 763-9633</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:bjoness@cityofclovis.org">bjoness@cityofclovis.org</a></td>
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<tr>
<th>Financial Officer Name:</th>
<th>LeighAnn Melancon</th>
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<tbody>
<tr>
<td>Telephone No.:</td>
<td>(575) 763-9632</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:lamelancon@cityofclovis.org">lamelancon@cityofclovis.org</a></td>
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<tr>
<td>Does entity have an asset management plan/inventory listing of capital assets?</td>
<td>Yes</td>
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## Goals

It is our goal to foster the continued growth of the community by encouraging economic development and expansion by providing the necessary services and infrastructure to maintain a safe and supportive quality of life in our community.

## Process

The City of Clovis staff continually gathers the information needed to update and implement the Infrastructure and Capital Improvements Plan. In addition to the two regularly scheduled City Commission meetings each month, there are numerous boards and commissions that meet monthly to discuss such issues as traffic, parks and recreation, public works, public safety, economic development, planning and zoning, and the airport. Each of these boards and commissions is made up of members of the community as well as city staff and elected officials, and all commission and board meetings are open meetings advertised in the local paper. In addition to these regular public meetings, two public meetings specific to this plan were held on July 25 and July 29, 2019. The plan was discussed at the August 22, 2019 Clovis City Commission meeting.

## Goals

It is our goal to foster the continued growth of the community by encouraging economic development and expansion by providing the necessary services and infrastructure to maintain a safe and supportive quality of life in our community.

## Factors/Trends Considered

The City of Clovis continues to grow rapidly. Cannon Air Force Base will continue to expand over the next few years. Numerous industrial, commercial and residential projects are currently underway or have recently been completed. This rapid expansion is creating increased demand for all City departments, especially the planning and zoning, public works and public safety departments. The City of Clovis updated their Comprehensive Plan in 2018, and much of the information used in preparing this Infrastructure and Capital Improvements Plan was gathered during the preparation of that comprehensive plan.
ICIP Entity Profile for Cochiti Lake

ICIP Officer Name: Cindy Eakin
6515A Hoochaneetsa Blvd
Cochiti Lake, NM  87083

Telephone No. 505-465-2421
Email address treas@cochitilake.org
Fax No.: 505-465-3009

County: Sandoval
Entity Type: MU

COG District: 3

Procurement Officer Name: Cindy Eakin
Telephone No.: 505-465-3009
Email address: treas@cochitilake.org

Financial Officer Name: Cindy Eakin
Telephone No.: 505-465-2421
Email address: treas@cochitilake.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Cochiti Lake has a volunteer Assembly as its governing body; 4 part-time employees, including a Town Administrator, Town Treasurer, Maintenance Coordinator, Library Director and a 1 full-time Fire/EMS Chief. The Assembly members, particularly the Mayor, Town Administrator, Town Treasurer and Maintenance Coordinator all worked together and on separate projects to pull together this Plan. We relied on the expertise of a neighboring community - Los Alamos, as well as licensed and skilled contractors with the expertise to execute the projects.

We developed the included projects over a number of years based on numerous requests and comments from the community made during public meetings, requests made to Town Hall and requests made directly to Assembly members. We also held a focus group meeting and a public hearing to gain additional input and insight from the community. The focus group meeting took place in early summer 2019 and the public hearing in August 2019.

Projects have been prioritized using a combination of factors, with the first being the protection of the health and safety of our staff and our residents. We also considered the number of residents impacted and also the quality of life promoted by the projects.

Goals

The Town is working to protect the health, safety, as well as the quality of life of its residents, employees and visitors, while reducing the environmental impact of our community. Working with the Pueblo de Cochiti, the Town wishes to maintain and enhance its public spaces and infrastructure thereby preserving property values in a community that offers affordable living close to both Santa Fe and Albuquerque.

Factors/Trends Considered

The 2010 census estimated the population of Cochiti Lake at 569, and current tax records indicate that there are 279 homes subject to taxation. There are no more than 30 individually owned lots in Town that could be potentially built on. Consequently, it unlikely that the population of the Town will grow by a significant amount. However, homes are selling at a brisk rate and assessed values have begun to recover after the 2008 financial crash, rising approximately 3% per annum over the past several years.

Our town is unusual; it is a land lease community existing on land leased for 99 years from the Pueblo de Cochiti. We are at the mid-point of the lease. Without infrastructure spending, the next 49 years will lead to a dismal conclusion to the lease.

All of our requests are designed to meet the needs of the current and future residents and improve their quality of life. The improvements will reduce operating costs, assist the Town in maintaining its assets, while promoting environmentally friendly goals.
ICIP Entity Profile for Columbus

ICIP Officer Name: Esequiel Salas  
P.O. Box 350  
214 W. Broadway  
Columbus, NM  88029  
Telephone No.  (575) 531-2663  
Email address  mayor@vtc.net  
Fax No.  (575) 531-2633

County: Luna  
Entity Type: MU  
COG District: 5

Procurement Officer Name: Velia Borunda  
Telephone No.: (575) 531-2633  
Email address: mclerk@vtc.net

Financial Officer Name: Velia Borunda  
Telephone No.:  
Email address: mclerk@vtc.net

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Staff conducted one public hearing and encourage residents to participate in that process.

Goals

Water infrastructure: The Village's natural water table is unsafe for human consumption without first being treated by reverse osmosis and blended. Now that the Village is equipped with a system for treating the water, focus and emphasis will be on replacing antiquated AC, cast iron, and other unsafe historical water lines. In 2005, a PER was developed by Bohannan Huston and used to produce a technical memorandum by Parkhill, Smith and Cooper in 2008 with estimated costs for improvements totaling at $8,883,315 for correcting the system. This included replacing ferrous metal lines, asbestos cement mains with high density polyethylene (HDPE) pipe, fire hydrants, additional storage, and installing a pump station for fire protection adequacy in certain service areas currently unprotected in the event of an emergency due to pressure and demand. Keeping operation and maintenance costs down is also a huge concern for officials; planning measures include recycling water discarded by the RO unit, capturing other water sources and storing it for non-potable use.

Wastewater: Extending municipal sewer collection lines and providing a means for hooking up to the system for income qualified residents who cannot afford to connect but are mandated to do so including pumping septic tanks and clean up.

Drainage and street improvements: The majority of the Village streets are unpaved and drainage issues have caused flooding in areas of town therefore both are equally important. A master drainage plan was prepared for the Village by the NMDOT funded by the FDOT in 2010-11; this basic plan provides a general idea of areas in which to improve.

Housing and community facilities: Both of these items have been addressed minimally over the past 10 years and need to be addressed. One of the goals of the Village is to assist in the development of affordable housing and use it as a means to spur economic development in the area.

Factors/Trends Considered

The Village of Columbus is located north of the Mexican port of entry, which is the only 24 hour port of entry. GSA Port of Entry is nearing completion and this will enhance the economic development opportunities for the Village.
ICIP Entity Profile for Corona

ICIP Officer Name: Terri Racher
P.O. Box 37
461 Corona Main Street
Corona, NM  88318

Telephone No. (575) 849-5511
Email address villageofcorona@plateautel.net
Fax No. (575) 849-5511

County: Lincoln
Entity Type: MU

COG District: 6

Procurement Officer Name: Terri Racher

Telephone No.: (575) 849-5511
Email address villageofcorona@plateautel.net

Financial Officer Name: Terri Racher

Telephone No.: 5758495511
Email address villageofcorona@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The evaluation of our current project status, reexamination of last year’s ICIP, and review of public input throughout the year determined project priority. Infrastructure upgrades, roadway rehabilitation, quality of life needs and funding availability will require the necessary changes to realistically coincide with the current status of the economy. It is the determination and approval by Resolution by the Mayor and Council that the order of priority be as listed.

Goals

The Village of Corona is seeking to improve the quality of life for its residents through ongoing utility development and upgrades, community services, road rehabilitation and recreation facilities. Our highest priority is rehabilitation and repair of our natural gas system, including the installation of an odorant system. Our second priority is to renovate the historic Brown Hotel facility to be utilized as the Village of Corona Museum using Legislative Funding. The Village of Corona’s third priority is to rehabilitate and repair the sidewalks on Main Street. Our fourth priority is to seek funding to make improvements and upgrades to the storm drainage within the Village. The Village of Corona is also exploring renewable energy options for our systems.

Factors/Trends Considered

The residents of Corona tend to be both an elderly population and young families with small children. The following projects have been completed in the past 5 years to meet the needs of this diverse population:

The Village has made great strides in acquiring funding and completing several major infrastructure projects. Construction of Phase 1 of the Wastewater Treatment System was completed in 2009, Phase 2 was completed in 2011 and Phase 3 was completed in 2013. CDBG Funding was acquired in 2014 to rehabilitate the remaining two older water storage tanks. The rehabilitation project was completed in April 2018. Water Filtration Equipment was installed in 2009 to remove iron solids from the Corona Water System. An Asset Management Plan was completed in 2013. We have made many improvements to our community park and pond including new playground equipment. This project was completed in 2016. The Village has also completed improvements and repairs for Well #7 and Well #8, our main water source. We are very pleased to be able to eliminate those projects from our previous ICIP project list.
ICIP Entity Profile for Corrales

ICIP Officer Name: Shannon Fresquez
4324 Corrales Road
Corrales, NM  87048
Telephone No.  (505) 897-0502
Email address  sfresquez@corrales-nm.org
Fax No.:  (505) 897-0502
County:  Sandoval
Entity Type:  MU

Procurement Officer Name: Reyna Aragon
Telephone No.:  (505) 897-0502
Email address  raragon@corrales-nm.org

Financial Officer Name:  Reyna Aragon
Telephone No.:  505-897-0502
Email address:  raragon@corrales-nm.org

Goals

The goals of the Village of Corrals are to improve and maintain Village service that promote health, welfare and safety of the citizens of the Village.

The Village would like to improve municipal data processing and storage which will not only help improve transparency but overall communication with residential, business and other governmental agencies.

The Village needs to improve current flood, drainage and retention areas to help insure the safety of its citizens and their property. The some of the roads and drainage infrastructure in Corrales are unpaved, earthen construction, with areas that need improvement such as concrete bottoms and bank stabilization. Current Public works equipment needs to be replaced it consists of donated or salvaged units, aging over 20 years or more. The equipment repair cost and down time are increasing for emergency response and regular operation. The equipment reliability requires funding that is not available in the Villages operations budget.

Corrales does not have a public water system and as a result the Fire Department is dependent on its own wells and tanks for water supply. This results in a need for tenders haul water to the sites of fire emergencies throughout the Village. Increasing the fire suppression water infrastructure enhances the effective response and decreases water hauling distances, saving critical minutes.

We continue to seek improvements for public safety through a replacement plan for vehicles, equipment, communications, and mitigation for fire and police to enhance public safety with in the Village.

Factors/Trends Considered

The Village is committed to providing excellent essential services and amenities, while preserving its historical agricultural heritage and rural integrity. A factor affecting development within the Village is the need for an upgraded Village technology system to allow for easier access for plan reviews and public information. The Village wants to ensure that municipal flood and drainage areas are maintained and that the community has the appropriate equipment to continue maintaining these infrastructures. Fire protection and suppression are of concern to commercial and residential citizens. With added fire suppression infrastructure and fire and police equipment, we can continue towards lowering citizen insurance and increase capabilities of public safety.
ICIP Entity Profile for Cuba

**ICIP Officer Name:** Vandora P. Casados, Clerk-Treasurer  
P.O. Box 426  
16 B East Cordova Avenue  
Cuba, NM 87013  
**Telephone No.:** (575) 289-3758 ext. 141  
**Email address:** vpcasados@gmail.com  
**Fax No.:** (575) 289-3758

**County:** Sandoval  
**Entity Type:** MU  
**COG District:** 3

**Procurement Officer Name:** Sharon Salaz  
**Telephone No.:** (575) 289-3758

**Financial Officer Name:** Vandora P. Casados, Clerk-Treasurer  
**Telephone No.:** (575) 289-3758 ext. 141  
**Email address:** vpcasados@gmail.com

---

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


**Process**

The Village of Cuba officials set priorities based on their capital improvements goals and an understanding of trends. The public was invited to a several hearings for citizen input priority-setting. The public hearings were advertised in 15 businesses and posters were located at several Village businesses. The Village of Cuba continues to work with the previous ICIP Plan as adopted by the Village officials in the past. The projects identified are still being phased out as funding becomes available.

**Goals**

The improvement goals for the Village of Cuba are as follows:

1. Replacement of Water Meters to maximize revenues.
2. To Plan, Design & Construct and make improvements for a safe, adequate and high quality public water system that will meet the needs of the community, and to finalize the installation of control equipment and complete design phase services for a new water production well.
3. To Plan, Design & Construct and make improvements to all Municipal Complex Building.
4. To Plan, Design & Construct and make improvements to the Juvenile Parks and Recreation Center.

**Factors/Trends Considered**

The Village of Cuba is located along US 550 in Northwestern New Mexico, about halfway between Farmington and Albuquerque. As the community has grown, its businesses, churches, and schools came to be located on the community's single thoroughfare, the highroad connecting Farmington to Albuquerque. This community has grown along with the commercial corridor, therefore creating a need for services. With increased traffic along the main street, more local businesses and increased population, the demand for quality services has increased.
ICIP Entity Profile for Deming

ICIP Officer Name: Mary Mackey  
P.O. Box 706  
309 S. Gold Ave.  
Deming, 88031

Telephone No.  (575) 546-8848
Email address  mmackey@cityofdeming.org
Fax No.:  (575) 546-8848

County: Luna  
Entity Type: MU  
COG District:  5

Procurement Officer Name: Liliana Pena  
Telephone No.:  (575) 546-8848
Email address: lpena@cityofdeming.org

Financial Officer Name: Laura Holguin  
Telephone No.:  575-546-8848
Email address: lholguin@cityofdeming.org

Is your entity compliant with Executive Order 2013-006?  Yes
Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process

Goals
The goals for the City are: to meet the growing demands of the population, to ensure compliance with mandates, laws, etc, to maintain community standards and improve economic base, to improve our community's infrastructure, and to continue to use all of our available resources.

Factors/Trends Considered
Nature- Population growth continues in our region. The growth is a mixture of Border Patrol agents, retirees and Mexican immigrants. The City of Deming provides all the fire, ambulance, and landfill services for the County of Luna. The city is committed to provide our residents the best services as economically feasible and possible. Although present services are sufficient, improvements need to be made to maintain sustainability. The city is also committed to protect the areas fresh ground water supply for present and future users.

Effect-Road-maps to implement our needed improvements have been planned. Additional funding outside the City's present resources are required to realize the improvements.

Options- We really have no options. Services to City residents must reliably continue. Protection of the groundwater is a must.

Recommendations of Trends-The city is responsible for planning for growth, maintaining infrastructure sustainability, and protecting the fresh water supply.
ICIP Entity Profile for Des Moines

ICIP Officer Name: Stephanie King, Clerk  
654 Broadway  
PO Box 127  
Des Moines, NM 88418-0127  
Telephone No. 575-278-2127  
Email address dmoinesvillage@bacavalley.com  
Fax No. (575) 278-2126

County: Union  
Entity Type: MU  
COG District: 4

Procurement Officer Name:  
Telephone No. (575) 278-2126  
Email address:

Financial Officer Name:  
Telephone No.:  
Email address:

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
1. Open council meetings citizens allowed to give input about village needs.
2. Prioritized by council during the September Regular Council meeting.
3. Resolution passed adopting ICIP.

Goals
The village has several goals, all of which are extremely important and are necessary for the health, welfare and safety our community. Goals are listed:
1. Construct/renovate / resurface village streets
2. Obtain new vehicle, replace outdated kitchen equipment and replace sun damaged windows at senior center
3. Renovate City Hall

Factors/Trends Considered
1. Resurface all Village roads. This is much needed for citizens of the Village, would increase beautification of the Village and wear and tear on everyone’s vehicles.

2. New vehicle for the Senior Center. This will increase volume of participants in hot meals and activities and allow the home bound senior community to receive their much needed home bound meals. New windows will satisfy the participants in activities and the advisory council.

3. Maintenance is greatly needed for the Village Hall. This is the only community building for the public and needs much work in order to keep people safe while in use.
ICIP Entity Profile for Dexter

ICIP Officer Name: Ruby Parks
P.O. Box 249
Dexter, NM 88230
Telephone No. (575) 734-5482
Email address townofdexter@dfn.com
Fax No. (575) 734-6605

County: Chaves
Entity Type: MU
COG District: 6

Procurement Officer Name: Telephone No. (575) 734-6605
Financial Officer Name: Telephone No.
Email address:
Email address:

Is your entity compliant with Executive Order 2013-006? N/A
Does entity have an asset management plan/inventory listing of capital assets? N/A


Process
Comprehensive Development Plan; Prior ICIP; Citizen Participation; Council participation; Employee input

Goals
Improve Public Safety and Health; Address future growth; Promote employee health & safety (regulatory compliance); Enhance infrastructure; Reduce cost of operating or energy consumption.

Factors/Trends Considered
With the growth in population, economic trends and changes in laws the Town must move forward to meet these changes. By planning and communication with the public we can stay on top of these needs.
# Infrastructure Capital Improvement Plan FY 2021-2025

## ICIP Entity Profile for Eagle Nest

<table>
<thead>
<tr>
<th>ICIP Officer Name</th>
<th>Telephone No.</th>
<th>Email address</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mary Berglund</td>
<td>(575)377-2486</td>
<td><a href="mailto:administrator1@eaglenest.org">administrator1@eaglenest.org</a></td>
</tr>
<tr>
<td>PO Box 168</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eagle Nest, NM 87718</td>
<td>Fax No.:</td>
<td>(575)377-2486</td>
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</tbody>
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<table>
<thead>
<tr>
<th>Entity Type:</th>
<th>Procurement Officer Name: Cathy Coppy</th>
<th>Telephone No.: (575)377-2486</th>
</tr>
</thead>
<tbody>
<tr>
<td>MU</td>
<td>Financial Officer Name: Tanaya Sutliff</td>
<td>Email address: <a href="mailto:village@eaglenest.org">village@eaglenest.org</a></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Telephone No.: (575)377-2486</td>
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<tr>
<td></td>
<td></td>
<td>Email address: <a href="mailto:finance@eaglenest.org">finance@eaglenest.org</a></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Is your entity compliant with Executive Order 2013-006?</th>
<th>Yes</th>
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<tbody>
<tr>
<td>Does entity have an asset management plan/inventory listing of capital assets?</td>
<td>Yes</td>
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</table>

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

### Process

Each year, over the summer, the Village of Eagle Nest holds a series of 3 public hearings and invites the residents and business owners to express what infrastructure projects they would like to see accomplished in the next 5 years. At the end of each meeting, the Governing Body discusses potential rankings based on the input received. A final public hearing is held in July or August each year. Afterwards in a regular council meeting, action is taken on the final ranking and approved through resolution.

### Goals

**Goal #1 - Wastewater** - Take wastewater to annexed areas that currently are on septic tanks, as well as decommission to abandoned lagoons back to their natural state.

**Goal #2 - Replace an outdated water system** constructed in 1970 including 40-year-old water meters, distribution lines of various sizes and some with asbestos, refurbish the only existing water tank, construct a new tank, and replace fire hydrants. In addition, the Village would like to take utilities out to the annexed areas which are not on Village water. Deficiencies include inadequate storage capacity and fire flow, low system pressure in some subdivisions. During the Summer of 2018, the water improvement projects included installation of waterlines and water meters funded through CDBG, in the annexed Westlake Subdivision.

**Goal #3 - Enchanted Eagle Park** - In the last several years, the Village has demolished four abandoned buildings in the area designated as the Enchanted Eagle Park. Three of the buildings were removed with an impressive volunteer effort and the fourth was removed with capital outlay funds. Through Clean & Beautiful grants, and a capital outlay reauthorization grant, landscaping and a soil restoration project has begun. Equally impressive, through a tremendous volunteer effort, a pavilion was constructed. Partial funding for public bathrooms to be located in the Enchanted Eagle Park has been received through Capital Outlay.

**Goal #4 - Pave Village Roads** - The Village currently has 6 paved roads and has the goal to pave all the most traveled roads within the Village. The Council, with community input, prioritizes the roads to be improved.

### Factors/Trends Considered

Fiscal Year 18-19 showed a slight increase in GRT and decrease in Lodger Tax revenues and there was slight decrease in tourism according to our business owners due to decreased snow fall and limited access to the Village from the Ute Park Fire and post fire flooding. More visitors are coming from within New Mexico, perhaps an indicator of people not traveling so far and taking road trips. Recognizing Eagle Nest relies heavily on tourism and the Eagle Nest Lake has dropped dramatically in recent years but has improved in 2019, the Economic Development Committee is trying to recruit new businesses. The Village continues to operate on a very tight budget with each employee wearing many hats. The Village has worked closely with the local Chamber of Commerce and Museum to create new events in an attempt to increase tourism.
ICIP Entity Profile for Edgewood

ICIP Officer Name: Juan Torres, Clerk-Treasurer
P.O. Box 3610
Edgewood, NM 87015

County: Santa Fe
Entity Type: MU

Telephone No. (505) 286-4518
Email address: jtorres@edgewood-nm.gov
Fax No. (505) 286-4518

Procurement Officer Name: Juan Torres
Telephone No. (505) 286-4518
Email address: jtorres@edgewood-nm.gov

Financial Officer Name: Juan Torres
Telephone No. (505) 286-4518
Email address: jtorres@edgewood-nm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Council reviewed and prepared the budget for fiscal year 2020 and reviewed the ICIP prepared for the 5 year planning period. Upon review of the goals and budget, the Council held public discussions about the needs and priorities of the Town for the next five year planning period. Public hearings were posted and heard at Town of Edgewood Council meetings of June 5, 2019, July 3, 2019, and on July 17, 2019. On August 14, 2019 the final Public Hearing was held in where public comment was allowed for, priorities were finalized, and a resolution adopting the 2021-2025 ICIP plan was approved on the meeting of August 14, 2019.

Goals

To establish a comprehensive, thorough plan for the next five years which will provide our legislators with a solid planning document. Also, provide a funding strategy including the federal grants/loans and funding from the State of New Mexico. The Town of Edgewood Council is looking at local bonding and taxing powers to raise additional funding.

Factors/Trends Considered

The Town of Edgewood is situated in a tri-county area in the lower portion of Santa Fe County, bordering Bernalillo County and Torrance County. The current Town boundaries are in Santa Fe County, Bernalillo County and Sandoval County. As a new municipality we have a tremendous need to develop our wastewater/water reuse plant, roads and road maintenance equipment, and community facilities and parks/open space areas.
ICIP Entity Profile for Elephant Butte

ICIP Officer Name: Rani Bush, City Clerk-Treasurer
103 Water St. (P.O. Box 1080)

Telephone No. (575) 744-4892
Email address cityclerk@cityofelephantbutte.com
Fax No. (575) 744-4892

Elephant Butte, NM 87935

County: Sierra
Entity Type: MU

COG District: 7

Procurement Officer Name: Rani Bush, City Clerk-Treasurer

Telephone No.: (575) 744-4892
Email address: cityclerk@cityofelephantbutte.com

Financial Officer Name: Rani Bush

Telephone No.: (575) 744-4892
Email address: cityclerk@cityofelephantbutte.com


Process

Two public meetings were held to receive input on community needs and suggestions by the South Central Council of Governments. The City Council was presented with this information and ICIP's from previous years during one of their regular meetings. The Council determined that the priorities from last year should largely carry over into this year, with some additions. The needs of the County and Region were also addressed to the Council and are included in the final ICIP.

Goals

1. To continue the design and construction of the waste water treatment system.
2. To increase the percentage of dedicated streets to be paved.
3. To upgrade newly acquired water system.
4. To implement a storm and surface water control plan for the City.
5. To improve the City Center and City facilities to better serve the City's citizens, including the Fire Department building and gain more equipment storage.
6. To design and implement a plan for the improvement of the quality of life as it relates to City Beautification, to include parks, recreation trails and landscape public areas.
7. To support the regional Senior Center renovations & repairs.
8. To support the purchase and maintenance of regional Sierra Vista Hospital ambulances to serve the health and wellness of the community.
9. To plan, design, construct a wastewater connection for the Elephant Butte Lake State Park into the city municipal wastewater collection line.
10. To plan, design, and construct Sunset Ridge Road which will provide additional access to the existing Golf Course and proposed site of the OHV Recreation Park.
11. To support the Bypass Road from State Highway 51 at County Road AO08 to Spaceport America.
12. To plan, design, and construct improved drainage for County Road AO13/Upham/Cutter Road.

Factors/Trends Considered

As the city grows, there will be continued need for the health, safety and property protection of its citizens; and for support of the waste water system. Economic Development opportunities require needed improvements in streets, drainage, water & sewer.
ICIP Entity Profile for Elida

ICIP Officer Name: Kimberly Summers
P.O. Box 208
Elida, NM 88116
Telephone No. (575)274-6465
Email address townofelida@yucca.net
Fax No. (575)274-6465

County: Roosevelt
Entity Type: MU
COG District: 4

Procurement Officer Name: Kimberly Summers

Financial Officer Name: Kimberly Summers
Telephone No.: (575)274-6465
Email address: townofelida@yucca.net

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Goals

The Town of Elida’s goals is to continue to update an aging water system and find ways to reuse water. The Town of Elida is looking to update to a wastewater/reuse system to bring in business and save our community water by using a reuse system to water our parks and our schools baseball and football fields. With a reuse system we can save water and money for the schools.

Factors/Trends Considered

We have no businesses in our community due to a lack of a wastewater/refuse system. The priority is to have the first phase of the wastewater/refuse system to help the schools and local businesses be in compliance with the State Environment Dept, next is to reuse the large amounts of the water they use to water the local baseball and football fields and parks. With updates to the water system and building a wastewater/reuse system we can draw more people into the community. With updates to the water system with replacement lines, we can continue to provide safe water to our citizens.
ICIP Entity Profile for Encino

ICIP Officer Name: Loretta Chavez, Clerk/Treas
P.O. Box 163
427 A North Main Street
Encino, NM 88321-0163
Telephone No. (575) 584-2980
Fax No.: 5755842980

County: Torrance
Entity Type: MU
COG District: 3

Procurement Officer Name: None
Telephone No.: 5755842980
Email address:

Financial Officer Name: Loretta Chavez
Telephone No.: (575) 584-2980
Email address: oakvillage@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes

Goals

To improve the quality of life for the residents of the Village of Encino. Designate commercial, residential, and public purpose areas.
Improve the appearance of the Village. Encourage safe and effective circulation of traffic within the Village. Maintain safe and sustainable water resources for the Village. Support adequate fire/rescue services in the Village and the surrounding area. Ensure proper management and disposal of solid waste in the community. Improve and expand recreational facilities. Maintain a range of services available to the residents of the Village. Develop the local economy of the Village of Encino and the immediate vicinity.

Factors/Trends Considered

The Village of Encino has been slowly declining for many years. By working on the above goals we hope to halt and possibly reverse this trend.
ICIP Entity Profile for Española

ICIP Officer Name: Diahann E. Jacquez
405 Paseo de Oñate
Española, NM  87532
Telephone No.  747-6042
Email address  djacquez@espanolanm.gov
Fax No.: 747-6044

County:    Rio Arriba
Entity Type: MU
COG District:  2

Procurement Officer Name: Josephine Velasquez
Telephone No.:  747-6044
Email address: jvelasquez@espanolanm.gov

Financial Officer Name: Jessica Ortiz
Telephone No.:  747-6089
Email address: jortiz@espanolanm.gov

Is your entity compliant with Executive Order 2013-006?  Yes
Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process

The 2021-2025 Infrastructure Capital Improvement Plan was developed by obtaining public input along with feedback from the Española City Council, its various committees, employees and department directors. Ranking of projects was completed and adopted by the full City Council.

Goals

To predict the capital needs of the City of Española in anticipation of possible funding sources identified.

Factors/Trends Considered

The trend which has come forward from this process is that of an aging infrastructure which needs to be substantially rehabilitated, upgraded and/or replaced.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Estancia

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Michelle M. Jones</th>
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<tbody>
<tr>
<td>Telephone No.:</td>
<td>(505) 384-2709</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:mjones@townofestancia.com">mjones@townofestancia.com</a></td>
</tr>
<tr>
<td>Fax No.:</td>
<td>(505) 384-2267</td>
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<tr>
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<td>COG District:</td>
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</table>

| Procurement Officer Name: | Michelle M. Jones |
| Telephone No.:           | (505) 384-2267   |
| Email address:           | mjones@townofestancia.com |

| Financial Officer Name: | Michelle M. Jones |
| Telephone No.:          | (505) 384-2708   |
| Email address:          | mjones@townofestancia.com |

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
Existing plans and previous ICIPs were reviewed by staff as a baseline. A Public Hearing was advertised for and was held on August 19, 2019 to discuss the ICIP for 2021-2025. Approval of the 2021-2025 ICIP by resolution was an agenda item on the August 19, 2019 Regular Board of Trustees meeting agenda. The public was encouraged to attend the Hearing and the regular meeting to share in the discussion. The Board reviewed the ICIP project rankings and changed the list based on current priorities. The Board approved the resolution approving the current ICIP ranking.

Goals
The Town wishes to increase the functionality and longevity of water lines, wastewater system, buildings, parks, and other infrastructure systems; to eliminate the financial burden placed on residents by the floodplain; and to create an environment conducive to economic development and prosperity. At this time, the Town’s water lines and meter system are the top priority.

The Town of Estancia is actively addressing issues regarding its most recent audit and has a goal of achieving an Auditor’s Unqualified Opinion on its upcoming audit.

Factors/Trends Considered
The Town of Estancia's population has been stable over the last ten years. The Town's tax base has eroded due to business closures, including the only grocery store. At this time, the Town is actively promoting economic development. The largest employer in Estancia was CCA/Torrance County Detention Facility which employed approximately 204 people. The Detention Facility closed for about a year and reopened in July of this year. The Town was significantly impacted by the closure, experiencing a decrease of approximately 70% in monthly tax revenue and a 25% decrease in our monthly utility billing totals. The Town cut all unnecessary expenditures in order to combat this decrease. While the prison has reopened, there is no guarantee that it will stay open. The Town is continuing to operate with fiscal responsibility as a main priority.
ICIP Entity Profile for Eunice

ICIP Officer Name: Jordan Yutzy  
PO Box 147  
1106 Avenue J  
Eunice, NM  88231

Telephone No.  575-394-2576  
Email address  manager@cityofeunice.org  
Fax No.:  575-394-2576

County:  Lea  
Entity Type:  MU  
COG District:  6

Procurement Officer Name: Isaac Sanchez

Telephone No.:  575-394-2576

Email address:  isanchez@cityofeunice.org

Financial Officer Name: Connie Whitmire

Telephone No.:  575-394-2576

Email address:  finance@cityofeunice.org

Is your entity compliant with Executive Order 2013-006?  Yes

Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process

Projects are recommended by the public, City departments, the Mayor and the City Council in meetings that are properly noticed to the public. Projects are then prioritized and approved for submittal in open City Council meetings.

Goals

To acquire and/or upgrade buildings, roads, parks, water and sewer infrastructure, and ADA access in a way that fits within the City’s financial structure, improves the conservation of financial resources and encourages economic growth.

Factors/Trends Considered

The City has begun to focus on its future as demonstrated by our comprehensive plan and zoning ordinance. Community road infrastructure, public safety buildings and infrastructure, sewer system upgrades, beautification and leisure amenities continue to be City priorities.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Farmington

ICIP Officer Name: Ross DeVargas
805 Municipal Drive
Farmington, NM 87401
Telephone No. (505) 599-1204
Email address rdevargas@fmtn.org
Fax No. (505) 599-1368

County: San Juan
Entity Type: MU
COG District: 1

Procurement Officer Name: Kristi Benson
Telephone No. (505) 599-1368
Email address kbenson@fmtn.org

Financial Officer Name: Teresa C. Emrich
Telephone No. (505) 599-1220
Email address temrich@fmtn.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The process of Capital Improvement Planning (CIP) is tied strategically to the Farmington Comprehensive Plan and directly to the overall budget development process. On May 14, 2019, the Mayor hosted a public input meeting during which public input was sought on all aspects of the budget including capital project expenditures. This meeting was also recorded and provided to our citizens on the FMN.org website and sent out via various types of social media. On April 9, 2019, Council was presented the CIP and the relationship of capital improvements to the total FY2020 budget. The CIP was later approved by Council on May 28, 2019.

During the ICIP process, management requests were used to develop a list of capital projects provided to Council to select the top priority capital projects. The capital project list was presented to Council on August 13, 2019 and then on August 20, 2019. The intention of this Council session was to introduce the proposed capital projects, provide any additional information requested. This list also included staff’s recommendations for the top ten projects. The Mayor and Council members decided to accept the staff’s recommended projects, as well as add the Tibbetts All Abilities Park. The resolution of the 2019-1726 ICIP, including the top eleven capital projects, was approved by Council during a meeting held on August 20, 2019.

The projects contained herein are the result of this entire process. The Mayor and Council used the following as criteria to aid in project selection. First, the project must create or enhance a fixed asset with a life expectancy of 10 or more years. Secondly, regional effect and shovel ready projects are preferred and projects may be phased. Other funding sources were discussed or if a project is required to be listed on the ICIP as a stipulation of the grant funding. Finally, focus was directed to projects that improve public safety and/or provide economic development opportunities.

Projects 2, 6, 7, and 11 have the highest priority in that they are essential to maintaining the safety of the residents of the City of Farmington in addition to citizen property. Projects 3, 4, and 10, although all have indirect effects on the various regions in the Four Corners Area, are more local in nature with their priorities arising from economic, health and safety concerns. The first project is a regional project that could have a substantial effect on the safety of residents in the entire Four Corners Region while providing additional trade and economic benefits. Projects 5 and 8 will not only improve the safety of the residents, but also support the downtown revitalization project.

Goals


As mentioned above, the recurring theme in the ICIP discussion was the common goals of public safety and economic development. Reflecting on the projects selected, 2, 3, 4, 6, 7, 10, and 11 increase public safety and 1, 5, 8, and 9 promote economic development. The current FY2020 number one priority ICIP project, as determined by Council, is the regional project working with San Juan County to construct a bridge and extension of Piñon Hills Blvd. This project will promote safety and facilitate economic development by providing a key transportation link between northeast Farmington and the rapidly growing Crouch Mesa area. Other priority goals for FY2020 include
replacing deteriorating waterlines, infrastructure improvements to Foothills Drive, a safer environment for fire personnel, and construction of the transit center to improve rider safety in the rapid growing bus system. Also in FY2020, the expansion of Runway 5-23 will allow regional air service to return to Farmington. The Tibbetts All Abilities Park, Lake Farmington infrastructure and Gateway Park will boost the economy and draw in new business investments. Security cameras located Downtown, in the park/trail locations and the river walk area will provide a safe place for all to visit.

Factors/Trends Considered

In anticipation of the San Juan Generating Station closure and coal mining industry, the City’s Council has decided to pursue a path of community transformation and economic diversification. Council developed eight target industries provide focus to economic change-Outdoor Recreation, Retirement Destination, Tourism, Energy/Manufacturing, Education, Agriculture, Health Services and Location Neutral. Many of the top priority projects selected for the ICIP reflect the City’s new initiative and direction. Expansion of Runway 5-23 and the Red Apple Transit Hub Center will facilitate transportation for business and recreational purposes alike. Tibbetts All Abilities Park, Lake Farmington infrastructure, and Gateway Park reflect the City’s vision of outdoor recreation and tourism. Investment into the infrastructure of these locations will attract new business to Farmington. Along with the additional infrastructure, public safety is crucial. Security cameras will deter crime. The Piñon Hills Bridge, the number one project, will extend Piñon Hills Boulevard across the Animas River. Residential neighborhoods and businesses in the affected area will gain access. It will have a positive effect on many businesses in the Four Corners Area streamlining the ability to import and export goods. The Foothills area has seen rapid growth on the east side of Farmington. Traffic, including vehicle, pedestrian and bike, has increased significantly. In order to ensure the safety of our citizens, this infrastructure will include bike lanes, multi-use paths, etc. Safety of our citizens, however, is a crucial task of the Council. The seventh project is the replacement of approximately two miles of the 1950s deteriorating waterlines among the La Plata Highway that threaten safe drinking water. Finally, the sixth project reduces fire personnel exposure to carcinogens.
# Infrastructure Capital Improvement Plan FY 2021-2025

## ICIP Entity Profile for Floyd

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Toni Whitecotton</th>
</tr>
</thead>
<tbody>
<tr>
<td>PO Box 69</td>
<td></td>
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<tr>
<td>1569 New Mexico 267</td>
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<tr>
<td>Floyd, NM 88118</td>
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<tr>
<th>Telephone No.:</th>
<th>(575) 478-2585</th>
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<tr>
<td>Email address:</td>
<td><a href="mailto:floyd-village@yucca.net">floyd-village@yucca.net</a></td>
</tr>
<tr>
<td>Fax No.:</td>
<td>(575) 478-2585</td>
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<tr>
<th>County:</th>
<th>Roosevelt</th>
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| COG District:      | 4                |

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<tr>
<th>Procurement Officer Name:</th>
<th>Toni Whitecotton</th>
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<tr>
<td>Telephone No.:</td>
<td>(575) 478-2585</td>
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### Process

The Village of Floyd held monthly council meetings that allowed the council and public to have input on the future capital outlay projects that they would like to see done. After the submission of all projects, the village council rated each project according to need.

### Goals

To provide a safe and clean environment for all those who choose to reside in the Village of Floyd is the primary goal for the Village of Floyd. So therefore, the village council has chosen the following ideas for capital improvements. An emergency alert system, a tornado shelter, additions to the main fire station, an initial attach truck and lights at the track.

### Factors/Trends Considered

With the operating costs rising and a lack of income for the Village of Floyd, it is nearly impossible for our village to qualify for loans, so therefore, we rely solely on following our budget as closely as possible and apply for as many grants that we can so that we are able to meet the needs of our community.
ICIP Entity Profile for Fort Sumner

<table>
<thead>
<tr>
<th><strong>ICIP Officer Name:</strong></th>
<th>Jamie Wall</th>
</tr>
</thead>
<tbody>
<tr>
<td>P.O. BOX 180</td>
<td></td>
</tr>
<tr>
<td>FORT SUMNER, NM 88119</td>
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</table>

**Telephone No.:** 575-355-2401  
**Email address:** fscityhalljw@plateautel.net  
**Fax No.:** 575-355-2401

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<tr>
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<tr>
<td><strong>Telephone No.:</strong></td>
<td>575-355-2401</td>
</tr>
<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:fscityhalljm@plateautel.net">fscityhalljm@plateautel.net</a></td>
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**Procurement Officer Name:** Jean Moulton  
**Telephone No.:** 575-355-2401  
**Email address:** fscityhalljm@plateautel.net

**Financial Officer Name:**

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**Process**

The Village of Fort Sumner Governing Body held a Special Council Meeting open to the Public on May 23, 2019 to gather recommendations of projects and priorities based on the need and requests of the citizens of Fort Sumner. Project priorities were set considering fundamental need and benefit to the welfare of the community. Funding these projects is a major concern because of limited local funding. The Governing Body concludes that funding from CDBG, Legislative, or other funding sources would be absolutely necessary for the completion of recommended projects. The Village Council approved Resolution 2019-22 on June 10, 2019 adopting the 2021-2025 ICIP Plan.

**Goals**

To establish priorities and pursue concrete actions and strategies to achieve necessary project developments and to find new financing mechanisms and maximize the use of existing resources.

**Factors/Trends Considered**

With necessity in the area for emergency vehicle replacement, water/waste water infrastructure repair and replacement and existing building renovations, the Village of Fort Sumner continues to take a proactive stance on developing a capital improvement plan in a time of scarce financial resources. The Village of Fort Sumner placed Wastewater Treatment Facility Improvements as the top priority due to the condition of the existing Wastewater Treatment Plant which has received multiple EPA Administrative Orders for compliance issues. A New Ambulance is the second high priority project, as an aging population and vast surrounding rural area necessitates prompt and reliable emergency medical transportation. Water system improvements are also a priority due to the condition of existing lines. A new Fire Class A Pumper is still an important project in the plan, and has fourth place priority. A new project is the Municipal Pool in desperate need of major rehabilitation to protect a well-loved attraction in Fort Sumner. The Council feels that the projected local economy is a major concern, and these projects promote a well-rounded approach to maintaining population retention.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Gallup

ICIP Officer Name: Stan Henderson/ Gayle Knight
110 West Aztec Ave
Gallup, NM 87301
Telephone No. 505-863-1290
Email address gknight@gallupnm.gov
Fax No.: 505-863-1232

County: McKinley
Entity Type: MU

Procurement Officer Name: Frances Rodriguez
Telephone No.: 505-863-1232
Email address: frodriguez@gallupnm.gov

Financial Officer Name: Patty Holland
Telephone No.: 505-863-1251
Email address: pholland@gallupnm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

July 3, 2019: the prior year’s ICIP is forwarded to City Staff, i.e. Department Heads and independent Division Directors for their review, consideration and input for update. Public input was solicited by Staff at two public meetings; July 25, 2019, and August 1, 2019. Last years ICIP was used as the framework for discussion. Meetings were held in conjunction with neighborhood meetings and were advertised beforehand in the local media and on the city website. August 6, 2019: City PW Staff begins input into DFA data base. August 27, 2019: City PW Staff presents the draft ICIP listing with public comments for City Council consideration. Discussions were held and the Council made their selections for the top 5 project prioritization for the upcoming fiscal year, along with an additional five projects to be listed. City Council consideration and final approval were made in the form of a resolution. August 30, 2019: City PW Staff finishes ICIP input into DFA data base. Sept 6, 2019: City PW staff submits the ICIP to DFA for corrections and clarifications with input from DFA Staff.

Goals

Consolidate and use limited resources more effectively. Secure funding for maintaining and improving the City's public infrastructure and facilities in order to: develop resources to maintain the City’s standing as the regional economic hub; contribute to economic development through business, industry, tourism, and positive population growth; raise the local standard of living; improve the quality of life for area residents and promote community pride.

Factors/Trends Considered

Increasing public demand for services in the face of shrinking local revenues and resources. As such, the City is consolidating and using limited resources more effectively. However, it must seek more third party funding for infrastructure and facility investments.
ICIP Entity Profile for Grady

ICIP Officer Name: Leona Powell  
PO Box 74  
Grady, NM 88120

County: Curry  
Entity Type: MU

Procurement Officer Name: Leona Powell  
Telephone No.: (575) 357-2005  
Email address: vlgoofgrady@plateautel.net

Financial Officer Name: Leona Powell  
Telephone No.: (575) 357-2005  
Email address: vlgoofgrady@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Village of Grady council, with the help of community residents, has formulated the list of projects needed in our village. We rank our projects according to needs and availability of money. The Village of Grady council meets every month on the second Monday. Every agenda includes input from citizens. All suggestions for improvements are addressed by the council.

Goals
The Village of Grady’s goals are to establish an improvement plan that is comprehensive and realistic which establishes and identifies community projects. Also, the plan will provide a funding strategy for the planned projects.

Factors/Trends Considered
The Village of Grady is a small rural community located 36 miles northwest of Clovis, New Mexico. Our population is 108. We have no businesses in Grady. Our young people who live here go to Clovis to get jobs.
ICIP Entity Profile for Grants

<table>
<thead>
<tr>
<th>ICIP Officer Name</th>
<th>Donald Jaramillo</th>
<th>Telephone No.</th>
<th>505.285.3981</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>P.O. Box 879</td>
<td>Email address</td>
<td><a href="mailto:projects@grantsnm.gov">projects@grantsnm.gov</a></td>
</tr>
<tr>
<td></td>
<td>523 W. Santa Fe Avenue</td>
<td>Fax No.</td>
<td>505.287.7927</td>
</tr>
<tr>
<td></td>
<td>Grants, NM 87020</td>
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<tr>
<th>Procurement Officer Name</th>
<th>Frances Medina</th>
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<tr>
<td>Telephone No.:</td>
<td>505.287.7927</td>
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<tr>
<td>Email address:</td>
<td><a href="mailto:fmedina@grantsnm.gov">fmedina@grantsnm.gov</a></td>
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<tr>
<th>Financial Officer Name</th>
<th>Kimberly Simpson</th>
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<tbody>
<tr>
<td>Telephone No.:</td>
<td>505.287.7927</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:ksimpson@grantsnm.gov">ksimpson@grantsnm.gov</a></td>
</tr>
</tbody>
</table>

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Goals

The City of Grants' capital improvement goals reflect the following aspirations:
1. To ensure a solid foundation and infrastructure for the economic development and growth of the City of Grants.
2. To improve the quality of life and standard of living of the citizens of Grants and to facilitate a positive experience for its visitors.
3. To better utilize and seek out available funds and to be wise stewards of the City's resources.
4. To be proactive in planning infrastructure replacement and repairs.
5. To ensure compliance with all state and federal regulations pertaining to infrastructure.

Factors/Trends Considered

As is the case across the country, aging infrastructure is at the forefront of capital expenditure planning for the City of Grants. In addition, it appears that assistance from the state and federal governments is becoming less and less each year. Therefore, it's the City's attitude that it's not about "doing more with less" but "doing less better."

The first three proposed projects on the City's ICIP list are to replace or repair existing infrastructure. These include the reconstruction of Water Well No. 3, and drainage and street improvements.

The City of Grants is currently seeking different funding opportunities to address the challenges in its assets. A concern of the city's is how it is going to fund these large projects which are priority. One option the City is currently moving toward is a General Obligation Bond.
ICIP Entity Profile for Hagerman

ICIP Officer Name: Kami Mason
209 E. Argyle
P.O. Box 247
Hagerman, NM 88232
Telephone No. 575-752-3204
Email address hagerman@leaco.net
Fax No.: 5757523204

County: Chaves
Entity Type: MU
COG District: 6

Procurement Officer Name: Kami Mason
Telephone No.: 5757523204
Email address: hagerman@leaco.net

Financial Officer Name: Kami Mason
Telephone No.: 5757523204
Email address: hagerman@leaco.net

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The ICIP was publicly posted as an Agenda Item at Town Council Meetings and the public was included in discussions during the revision process. The Council members prioritized the projects based on public input and the existing and projected future needs of the community.

Goals
The Town of Hagerman intends, through the ICIP process, to continue to further develop our industrial park, demolish dilapidated buildings, continue expanding our sports complex, continue sewer and water line improvements, establish a new park and continue developing an existing one, install a water pipeline and storage tank for our auxiliary well, acquire additional water rights, purchase a street sweeper and sewer vac truck, continue to improve our community/youth recreation center, and meet NMED compliance at our evaporative sewage lagoons.

Factors/Trends Considered
The Town of Hagerman has experienced a decrease in Gross Receipts over the last couple of years. Further development and upgrades to our resources will bring a needed boost to the Town’s economy.
ICIP Entity Profile for Hatch

ICIP Officer Name: Elizabeth Porras
PO Box 220
Hatch, NM 87937

Telephone No.: (575) 267-5216
Email address: eporras@villageofhatch.org
Fax No.: (575) 267-5216

County: Dona Ana
Entity Type: MU

Procurement Officer Name: Bertha Torres

Financial Officer Name: Elizabeth Porras

Telephone No.: (575) 267-5216
Email address: btorres@villageofhatch.org

Telephone No.: (575) 267-5216
Email address: eporras@villageofhatch.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
ICIP projects are discussed at regular and special meetings of Board of Trustees and are ranked by the Mayor and Trustees. Public participation is encouraged.

Goals
* Increase water production to provide sufficient water supply for residential and commercial use and fire protection and to accommodate anticipated growth.
* Improve the wastewater collection system to be able to accommodate anticipated growth and develop a system whereby effluent can be used for irrigation purposes.
* Improve the quality of life for residents by providing local amenities that reduce the need for residents to drive to other communities for shopping and recreational opportunities. Promote residential and commercial growth that will benefit the community.
* Develop economic alternatives to agricultural labor to adapt to the changing nature of agriculture (i.e. mechanization). Diversify the economic base to provide employment opportunities into the future.
* Promote the development of the Dona Ana Community College campus in order to retrain our population and train our youth to succeed in the global economy.

Factors/Trends Considered
The population of Hatch increased over 47 percent from 1990 to 2000 according to the US Census. Population growth in the rural areas of northern Dona Ana County has increased nearly as much and is concentrated in unincorporated communities. Two communities experiencing this growth are near Hatch but outside Village limits. The Village has extended water and sewer services to the nearby colonias communities. Growth in municipal water service connections is expected to average four percent over the next five years.

Hatch continues to be the community hub of northern Dona Ana County supporting a large rural and agricultural area. Demand for services by area residents will require continual infrastructure improvements.
ICIP Entity Profile for Hobbs

ICIP Officer Name:  Kevin Robinson/Julia Henry
City Hall
200 East Broadway St.
Hobbs, NM  88240

Telephone No.  (575) 397-9232
Email address  krobinson@hobbsnm.org;  jhenry@hobbsnm.org
Fax No.:  (575) 397-9235

County:  Lea
Entity Type:  MU
COG District:  6

Procurement Officer Name:  Toby Spears
Telephone No.:  (575) 397-9235
Email address:  tspears@hobbsnm.org

Financial Officer Name:  Toby Spears
Telephone No.:  (575) 397-9235
Email address:  tspears@hobbsnm.org

Is your entity compliant with Executive Order 2013-006?  Yes
Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process
The City of Hobbs adopts an Infrastructure Capital Improvements Plan each year. To prepare this plan for FY 2021, the City reviewed the ICIP from 2020 and studied each project. Those projects still needing to be completed were then continued in the revised document. Also, new project needs developed this year were added to the new ICIP. The Planning Board reviewed the draft document at the July 2019 meeting. Public input was invited and after evaluation of the draft plan, the Planning Board approved the draft plan. The City Commission reviewed the ICIP at their meeting in September 2019. After review, the plan was approved pursuant to the Commission Resolution which is attached with the adopted Plan.

Goals
Expand infrastructure to provide service for areas impacted by the oil and gas industries; develop infrastructure to serve new manufacturing and commercial development for existing needs and to encourage economic development. Expand infrastructure and housing to respond to new growth in the rapidly growing oil and gas industry; Preserve the existing building, utility, roadway and other infrastructure of the City of Hobbs. Provide compliance with new environmental related requirements. Provide improvements and amenities to enhance the level of safety and quality of life for Hobbs residents.

Factors/Trends Considered
In order to meet the growth of the oil & gas industry and the new nuclear operations, the City must make provisions for new infrastructure required. Hobbs must plan for the rehabilitation and replacement of outdated street and utility infrastructure; and look to implement beautification and other amenities to improve the quality of life for our citizens and others who may seek to relocate here due to economic advantages.
ICIP Entity Profile for Hope

ICIP Officer Name: Sonia Carbajal
P.O. Box 1476
408 S. Second
Hope, NM  88250
Telephone No.  (575) 484-3351
Email address villageofhope@pvtn.net
Fax No.:       (575) 484-3153

County: Eddy
Entity Type: MU
COG District: 6

Procurement Officer Name: Sonia Carbajal
Telephone No.: (575) 484-3153
Email address villageofhope@pvtn.net

Financial Officer Name: Sonia Carbajal
Telephone No.: (575) 484-3153
Email address villageofhope@pvtn.net

Is your entity compliant with Executive Order 2013-006?  Yes
Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process

Comprehensive Plan, the Community and Council input were used in the ICIP process.

Goals

The Goals of the Village of Hope are to increase the quality of life for residents by seeking the appropriate funding for needed infrastructure and improvements.

Factors/Trends Considered

Population is increasing a little and hopefully this will increase economic growth in the community.
## ICIP Entity Profile for House

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Shannon Aikman</th>
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<tbody>
<tr>
<td>P.O Box 682</td>
<td></td>
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<tr>
<td>House, NM 88121</td>
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<tr>
<th>Telephone No.</th>
<th>575-279-7372</th>
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<tr>
<td>Email address</td>
<td><a href="mailto:VOH@plateautel.net">VOH@plateautel.net</a></td>
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<tr>
<td>Fax No.</td>
<td>575-279-7372</td>
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<td>Email address:</td>
<td><a href="mailto:VOH@plateautel.net">VOH@plateautel.net</a></td>
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### Goals

To better serve the residents of the Village of House.

### Factors/Trends Considered

The Village of House recognizes that the financing of public capital projects is a major concern not only for our small village but for the state of New Mexico. Our major factor that effects the community is safety, that is what drives us in planning and selecting projects.
## Infrastructure Capital Improvement Plan FY 2021-2025

### ICIP Entity Profile for Hurley

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Lori Ortiz</th>
<th>Telephone No.</th>
<th>(575) 537-2287</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>P. O. Box 65</td>
<td>Email address</td>
<td><a href="mailto:townclerk@townofhurleynm.us">townclerk@townofhurleynm.us</a></td>
</tr>
<tr>
<td>Hurley, NM 88043</td>
<td></td>
<td>Fax No.:</td>
<td>(575) 537-2032</td>
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<tr>
<td>Telephone No.:</td>
<td>(575) 537-2032</td>
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<td>Email address:</td>
<td><a href="mailto:townclerk@townofhurleynm.us">townclerk@townofhurleynm.us</a></td>
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<td>(575)537-2032</td>
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<tr>
<td>Email address:</td>
<td><a href="mailto:townclerk@townofhurleynm.us">townclerk@townofhurleynm.us</a></td>
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**Process**

Planning timeline established, input from all departments, one public hearing was held, ICIP placed on town council agendas as well as taking input from the public at the Council meetings.

**Goals**

The Town of Hurley will have their own water source by December of 2019. This has been long in coming and is the first phase of the regional water project.

**Factors/Trends Considered**

Contract with the mining company was extended two year until 2020. They will have their own water source by December of 2019.
ICIP Entity Profile for Jal

ICIP Officer Name: Matt White
P O Drawer 340
Jal, NM 88252

Telephone No. (575) 395-3340 X 221
Email address citymanager@cityofjal.us
Fax No. (575) 395-3340

County: Lea
Entity Type: MU
COG District: 6

Procurement Officer Name: Desiree Lopez

Telephone No. (575) 395-3340
Email address d.lopez@cityofjal.us

Financial Officer Name: Desiree Lopez

Telephone No. (575) 395-3340 x 227
Email address d.lopez@cityofjal.us

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

We took the following steps in this years ICIP process: 1) Goals were set by the City Council using our Comprehensive Plan, 40 year Water plan and other planning documents, 2) Public Hearings were done to get input from our citizens, 3) All Department Heads reviewed the current ICIP to determine needed projects and prioritized their projects, 4) The ICIP was revised and a final review is done by the Mayor and City Manager 5) The ICIP was presented to the Council for review and revision, 6) Final ICIP is presented to the Council for adoption and the Resolution is passed.

Goals

A twenty (20) year Comprehensive Plan has been completed and the City’s goal is to use the ICIP to implement the Comprehensive Plan and to help with Legislative requests. We have also implemented an asset management plan and water system improvement plan.

Factors/Trends Considered

The Oil and Gas Industry is still a very sustainable resource for the City of Jal. With the construction of the International Potash Plant east of town our fair City will see major growth. Housing still is in great demand and an ongoing problem. With Midland, Texas tapping into our water source we will be looking at alternative sites so we will not run out of water.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Jemez Springs

ICIP Officer Name: Yvonne Dickey
PO Box 269
Jemez Springs, NM 87025

Telephone No. 575-829-3540
Email address vclerk@jemezsprings-nm.gov
Fax No.: same

County: Sandoval
Entity Type: MU

COG District: 2

Procurement Officer Name: Yvonne Dickey
Telephone No.: same
Email address: same

Financial Officer Name: Yvonne Dickey
Telephone No.: same
Email address: same

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
Over the past several months, our council has been seeking input from our constituents. They have also reviewed the prior year’s ICIP, comparing previously identified priorities with current needs and changes that have occurred during the last year. This process culminated at our regularly scheduled council meeting held in the Village Conference Room on August 21, 2019. Public input was sought and considered during the meeting and council members reached a consensus as to the priorities for this new ICIP.

Goals
Residents of and visitors to Jemez Springs tend to be active and enjoy time spent outdoors. Now that the Valles Caldera has become a National Park, visitation is expected to rise. To encourage local economic development, extend the life of Village assets and buildings, enhance public safety, and to promote and participate in responsible use of natural resources, The Village Council has identified several projects for this ICIP including:
South Mooney Bridge
River Walk
Public Library Improvements
Economic Development (Business Incubator)
Police Equipment

Factors/Trends Considered

The Village of Jemez Springs is the only incorporated Village within District 6 of the Santa Fe National Forest. While the Village is a small rural community (2010 population was 250) with an aging infrastructure, it serves as the community center for a much larger geographic area encompassing several thousand citizens from Jemez Pueblo all the way to Sierra los Pinos. NM State Highway 4, which runs through the canyon and the Village, is a designated Federal Scenic Byway, so tourist traffic adds heavily to the use of Village services and infrastructure. In 2017, Jemez Springs was voted "Best Day Trip" by "Albuquerque: The Magazine". This honor likely also increased visitation. Lastly, the establishment of the Valles Caldera first as a National Preserve, and now as a National Park, has also increased tourism. Now, the Village is working to position itself as a "Night Sky Destination". Because of these factors and trends, infrastructure demands on the Village (police, water, sewer, parks, parking, The Jemez Springs Bath House, etc.) will only continue to grow for the foreseeable future.
## Infrastructure Capital Improvement Plan FY 2021-2025

### ICIP Entity Profile for Kirtland

<table>
<thead>
<tr>
<th><strong>ICIP Officer Name:</strong></th>
<th>Gwen Warner, Town Clerk</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PO Box 1887</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Kirtland, NM 87417</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Telephone No.:</strong></td>
<td>505-598-4160</td>
</tr>
<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:gwarner@kirtlandnm.org">gwarner@kirtlandnm.org</a></td>
</tr>
<tr>
<td><strong>Fax No.:</strong></td>
<td>505-598-4160</td>
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<table>
<thead>
<tr>
<th><strong>County:</strong></th>
<th>San Juan</th>
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<tr>
<td><strong>Entity Type:</strong></td>
<td>MU</td>
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<tr>
<th><strong>Procurement Officer Name:</strong></th>
<th>Gwen Warner</th>
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<tbody>
<tr>
<td><strong>Telephone No.:</strong></td>
<td>505-598-4160</td>
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<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:gwarner@kirtlandnm.org">gwarner@kirtlandnm.org</a></td>
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<table>
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<tr>
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<td><strong>Telephone No.:</strong></td>
<td>505-598-4160</td>
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<td><strong>Email address:</strong></td>
<td><a href="mailto:gwarner@kirtlandnm.org">gwarner@kirtlandnm.org</a></td>
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<table>
<thead>
<tr>
<th><strong>Is your entity compliant with Executive Order 2013-006?</strong></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Does entity have an asset management plan/inventory listing of capital assets?</strong></td>
<td>Yes</td>
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</table>


#### Process

The Town of Kirtland, being newly incorporated, officially in July 2015, discusses capital projects throughout the year at their regularly scheduled Board of Trustee meetings and receives input from the public as well at these meetings. Town of Kirtland Council have also discussed the needs of the community with the Town Engineer. The Mayor and Trustees regularly visit sites throughout the community to view the community's needs first hand.

#### Goals

The Town of Kirtland's goal is to enhance the quality of life and public health of the residents by providing services to enhance the quality of life. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with State and Federal entities.

In the Town of Kirtland there is the beginnings of a public park for the community, with additional funds the park would be a great gathering place for all residents to gather.

#### Factors/Trends Considered

The Town of Kirtland is located in a rural area off US Highway 64 approximately 5 miles west of Farmington, New Mexico. The Town of Kirtland was incorporated in July 2015 and is funded by Gross Receipt Tax and Combined Fuel Tax. The Community currently serves approximately 4005 people in the community. The Town of Kirtland is seeking funds for the projects on the ICIP.

The businesses in the Town of Kirtland have benefited from the traffic going to and from Public Service Company of New Mexico, San Juan Generating Station (SJGS). With the closer of two units the business owners have noted a decrease in sales thereby decreasing the GRT. Once SJGS and Westmoreland Mine are closed in 2022 there will be a significant decrease in sales to the businesses along HWY 64 going through the Town of Kirtland. With this knowledge the Council's goal is to complete the construction of the park before the closures.
ICIP Entity Profile for Lake Arthur

ICIP Officer Name: Debra Sallee  
P.O. Box 10  
Lake Arthur, NM 88253  
Telephone No. (575) 365-2900  
Email address latownhall@dfn.com  
Fax No. (575) 365-2900

County: Chaves  
COG District: 6  
Entity Type: MU

Procurement Officer Name: Debra Sallee  
Telephone No.: (575) 365-2900  
Email address: latownhall@dfn.com

Financial Officer Name: Debra Sallee  
Telephone No.: (575) 365-2900  
Email address: latownhall@dfn.com

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process  
Current comprehensive plan; community and council participation though workshops and meetings at Town Hall and the senior center; employee input

Goals  
To enhance the community's quality of life by providing and promoting a safe and healthy environment; complying with state and federal regulations; enhancing and rehabilitating infrastructure; and making the Town operate more cost effectively and efficiently.

Factors/Trends Considered  
With the sewer system, Lake Arthur is expecting some growth both in the residential and business sectors. Projects will help promote growth and safety.
## Infrastructure Capital Improvement Plan FY 2021-2025

### ICIP Entity Profile for Las Cruces

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Sarah Cundiff</th>
</tr>
</thead>
<tbody>
<tr>
<td>P.O. Box 20000</td>
<td><a href="mailto:scundiff@las-cruces.org">scundiff@las-cruces.org</a></td>
</tr>
<tr>
<td>Public Works Department</td>
<td></td>
</tr>
<tr>
<td>Las Cruces, NM  88004</td>
<td></td>
</tr>
<tr>
<td>Telephone No.</td>
<td>575-541-2571</td>
</tr>
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<tr>
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<th>Dona Ana</th>
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<table>
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#### Process

October through January - Staff identify candidate projects suggested or recommended by the citizens, by City Departments, by Council, and other public oversight boards. Staff prepares rough estimates for project costs. February and March - Staff projects revenues available to fund capital projects. A funding scheme for ongoing multi-year projects is developed, and a lump sum available for new projects in each capital fund is identified. Staff submits a summary of proposed projects to the Office of Management and Budget. March - Staff presents ongoing and proposed new projects to Council at a work session. The Council gives direction on which projects to present to the public and consider for approval. April - A public hearing is held to present ongoing and proposed new capital projects and to solicit public input. May - The City budget is approved by Council, including the Capital Improvements Program, funding projects for the upcoming year. Staff submits ICIP detail sheets for each project to the Office of Management and Budget in preparation for submittal to the State. The approved projects are submitted to the State Department of Finance and Administration, Capital Outlay Unit for inclusion in the statewide ICIP listing by the State's deadline.

#### Goals

Ensure the safety and well being of the citizenry by assuring that adequate facilities exist for the delivery of prompt Police, Fire, Emergency Medical, and Dispatch services.

Provide customer-oriented utilities and infrastructure that meet Federal and State regulatory requirements at a reasonable cost.

Provide high-quality municipal facilities for residents, businesses, and visitors that promote community pride, provide essential services, and raise the quality of life.

#### Factors/Trends Considered

The City of Las Cruces has enjoyed substantial development of residential areas on the East Mesa. Commercial development is taking place at freeway interchanges and adjacent parcels. Industrial development is occurring in the West Mesa Industrial Park. The City has annexed considerable acreage in recent years as a result and this in turn has created a demand for the City to finance basic services - utilities, public safety, and recreation - to the new areas. Council intends that developers pay for extensions of infrastructure directly via development impact fees, as with water, wastewater, and parks. The City realizes that the key to our economic viability is in attracting industry to the community. The City has an aggressive economic development program to induce firms to relocate to the area, including the West Mesa Industrial Park and the redeveloped Downtown area. The City is in a desert, and water is one of the most precious resources. As a rapidly growing community, we must ensure that our water production capabilities are not exceeded by development. The City water utility staff is continually securing water rights for the present and the future. The goal is to provide sufficient water for a high quality of life consistent with our arid environment. City Council adopted a water conservation resolution in 1997 to underscore our responsibility as operators of the water system and as citizens of the community.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Las Vegas

**ICIP Officer Name:** Robert Archuleta
**Telephone No.:** 505 454-1401
**Email address:** rjarchuleta@lasvegasnm.gov
**Fax No.:** 505 454-1401

**County:** San Miguel

**Entity Type:** MU

**Procurement Officer Name:** Helen Vigil, Procurement Officer
**Telephone No.:** 505 454-1401
**Email address:** hvigil@lasvegas.nm.gov

**Financial Officer Name:** Tana Vega, Interim Finance Director
**Telephone No.:** 505-454-1401
**Email address:** tana@lasvegas.nm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


**Process**

The City of Las Vegas developed the current ICIP (2021-2025) by discussing all projects listed on the current ICIP and reviewing the plan by its Department Directors and the City Manager. The Directors identified projects that are planned, designed, funded, phased, and ready for implementation and recommendations were provided for ranking their priority. Thirty (30) projects were identified and removed from the plan based on lack of funding, change of priority, wish list items, and other factors based on the ICIP training guidelines. Projects that are realistic and shovel ready remained on the plan. All the projects within the plan are added or retained in accordance with the City of Las Vegas Comprehensive Master Plan (2011), the City of Las Vegas Preliminary Engineering Report(s), and the City of Las Vegas new and updated Downtown Action Plan. A draft plan with recommendations will be presented to the City Council for discussion and adoption of a resolution.

**Goals**

The Capital Improvement Goals for the 2021-2025 ICIP are based on the short and long-term goals in the planning for infrastructure improvements identified above. Goals were prioritized based on input of the Department Directors, and the City Manager, and City Council. The ICIP considers the urgent needs of the City to provide and properly maintain services of necessity, quality of life and safety. The plan establishes the planning priorities for anticipated capital projects and to increase the chances of getting funding for important projects.

**Factors/Trends Considered**

Priorities were determined by factoring population trends and the ability of the City to continue to provide necessary service in the areas of utilities, public safety and overall infrastructure. Additionally, the City's ability to sustain, provide and properly maintain services of necessity, quality of life and safety were weighed and considered. The City focused on critical needs, priority, and projects ready to be implemented rather than a large amount of projects not ready for implementation.
ICIP Entity Profile for Logan

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Scott Parnell, Village Administrator</th>
<th>Telephone No.</th>
<th>(575) 487-2239</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Email address</td>
<td><a href="mailto:loganvillage@plateautel.net">loganvillage@plateautel.net</a></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Fax No.</td>
<td>(575) 487-2239</td>
</tr>
<tr>
<td>County:</td>
<td>Quay</td>
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<tr>
<td>Entity Type:</td>
<td>MU</td>
<td></td>
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</tr>
<tr>
<td>Procurement Officer Name:</td>
<td>Rosalie Rachor, Clerk/Treasurer</td>
<td>Telephone No.:</td>
<td>(575) 487-2239</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Email address:</td>
<td><a href="mailto:volrosalie@plateautel.net">volrosalie@plateautel.net</a></td>
</tr>
<tr>
<td>Financial Officer Name:</td>
<td>Rosalie Rachor, Clerk/Treasurer</td>
<td>Telephone No.:</td>
<td>(575) 487-2239</td>
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<td></td>
<td></td>
<td>Email address:</td>
<td><a href="mailto:volrosalie@plateautel.net">volrosalie@plateautel.net</a></td>
</tr>
</tbody>
</table>

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
Village of Logan needs were considered utilizing input by citizens at Village Council and other meetings and complaints received from residents throughout the year. The main concern of residents of the Village of Logan is the condition of streets and roads. The Village of Logan struggles to keep up with the maintenance and does not have the funds to chip seal the streets that are in dire need of improvements. The Village holds monthly public council meetings and other public meetings when needed. We also took into account recommendations from committees and input from citizens in general.

Factors/Trends Considered
The Village of Logan is seeing property start to turn with many older properties being sold and cleaned up. The Gas fields up north are getting busy again with new wells and new pipe lines being installed. We should see increasing GRT numbers as the new State Highway bridge is currently under construction and completion anticipated by December 2019.

Goals
To be able to maintain Village infrastructure, including chip sealing/paving of all village streets and improvements to the sewer and water systems. The Village of Logan would also like to develop additional recreation facilities for residents and tourists.
ICIP Entity Profile for Lordsburg

ICIP Officer Name: Robert D Barrera, Mayor  
409 West Wabash  
Lordsburg, NM  88045

Telephone No. 575-542-3421  
Email address mayor@cityoflordsburg.org  
Fax No. 575-542-3421

County: Hidalgo  
Entity Type: MU  
COG District: 5

Procurement Officer Name: Shaun Bivens  
Telephone No.: 575-542-3421  
Email address: accountant@cityoflordsburg.org

Financial Officer Name: Martha Salas  
Telephone No.: 575-542-3421  
Email address: finance.officer@cityoflordsburg.org

Goals

The City of Lordsburg continues to have water, sewer and roads as a major priority within the City. The City is the owner of the gas lines so that also remain a priority to them. Currently, their priority is replace lift stations and improve water system. In addition, the Council continue to seek funding for road improvements within the City.

Factors/Trends Considered

Continue replacing old and deteriorated water and sewer lines, rehabilitate streets, improve recreation, housing and equipment. The utility service lines are very old and deteriorated and have high maintenance costs. They continue to look for ways to improve the quality of life for the residents of the City. The traffic on Interstate 10 continues to grow and will seek additional economic opportunities in this area to meet the needs of the travelers using I-10.
ICIP Entity Profile for Los Lunas

ICIP Officer Name: Sylvia S. Cordova, Budget and Management Analyst
660 Main St. NW
P.O. Box 1209
Los Lunas, NM 87031

Telephone No. (505) 839-3840
Email address cordovas@loslunasnm.gov
Fax No. (505) 839-3840

County: Valencia
Entity Type: MU

COG District: 3

Procurement Officer Name: Tamie Manns

Telephone No. (505) 839-3840
Email address mannst@loslunasnm.gov

Financial Officer Name: Rebekah Klein

Telephone No. (505) 839-3840
Email address kleinr@loslunasnm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Village has a unique way of determining priorities for annually developing our five-year ICIP. This is a year-round process in which priorities may change from time to time. The cycle usually begins with a series of public hearings to gather public input. The Village Council also schedules yearly retreats (open to the public) in order to review long- and short-term infrastructure and project goals and to gather input from citizens. The Village Council and Village Administrator also meet with staff to determine priorities. As priorities are set, staff is instructed to look for financing mechanisms to develop, construct, and complete the projects. All priorities are determined on the basis of "need."

Factors/Trends Considered
Although growth has slowed since its peak in 2007, growth continues to be the major trend in Los Lunas. The population has increased in the Village from 6,013 in 1990 to 10,034 in 2000, and 14,835 in 2010. The most current population estimate for 2015 is 15,336. If this trend continues, we need to ensure that our tax base also increases so that we are able to provide services to meet the demands of population growth.
To date, the Village has been very successful in keeping up with the demands caused by growth, by leveraging our resources with those from the state legislature and by imposing impact fees on new development. However, as state money continually fluctuates, we must continue to focus on economic development growth in the commercial areas in order to increase our tax base, especially since our primary industry has always been retail trade.

In 2017, construction on the Facebook Data Center continued west of Interstate 25. Encompassing 300 acres, this project consists of six buildings at full build out, to be constructed over a 7-8 year time frame. Each building's construction time frame is about 18 months, and each building's square footage is about 500,000. In 2016, the Village of Los Lunas annexed over 1,400 acres of land from the county towards a Central Rail Park with a rail spur that will attract industrial, manufacturing, and distribution economic development sector companies that depend on rail to move cargo. The Central Rail Park is projected to attract 5,000 jobs at full build out. The Village also recently attracted Niagara Bottling Co. that employs about 50 people, as well as ACIM/AMSCAN, a worldwide custom plastic injection molding company that employs over 100 workers.

The retail sector is also expanding, attracting such retailers such as Ross Dress for Less, Harbor Freight, The Range Cafe, and Goodwill Industries. Other future retailers looking at Los Lunas are Tractor Brewery, Aspen Dental, and 377 Brewery.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Los Ranchos de Albuquerque

ICIP Officer Name: Tim McDonough, Acting Administrator
6718 Rio Grande Blvd, NW
Los Ranchos de Albuquerque, NM 87107

Telephone No.: (505) 344-6582
Email address: tmcdonough@losranchosnm.gov
Fax No.: (505) 344-6582

County: Bernalillo
Entity Type: MU

COG District: 3

Procurement Officer Name: Danielle Sedillo-Molina

Telephone No.: (505) 344-6582
Email address: dsedillo-molina@losranchosnm.gov

Financial Officer Name: Tammy Silva

Telephone No.: (505) 344-6582
Email address: tsilva@losranchosnm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
Administration evaluated prior year plan and held departmental reviews. The public hearing was held on November 8, 2019 for community input. The resolution was adopted by the Board of Trustees on November 8, 2019.

Goals
FY 2021-2025 Infrastructure Capital Improvement Goals
To enhance the semi-urban and rural character of the Village by promoting responsible land use planning, business expansion and ensuring the safety of our community. To promote the sustainability of our Village government by expanding our commercial corridor and providing for business incubation. To improve the safety and efficiency of traffic within the Village by identifying problem areas and implementing enhancements that benefit all road users. To purchase additional property to preserve open space and maintain agricultural activities throughout the Village. To stimulate the recreational and leisure activities. To improve the business character of the Village while not sacrificing the rural character. To provide community facilities as considered necessary for the preservation and enhancement of the quality of life in the Village. To provide quality and necessary administrative services to Village residents. To plan and construct walking and bike trails throughout the Village roads, ditches and public open spaces creating trail network connections in the Village.

Factors/Trends Considered
The Village has an aging and active population. Pedestrian and bicycle accessible facilities, trails and roads, are high on the priority list for Village residents. Further, vehicle speed reduction is noted as an important public safety issue of Village residents. Traffic calming and alternative transportation accessibility improvements are needed on many of the Village roadways. Decreased availability of capital outlay funding from local, state and federal sources has placed increased importance on planning and prioritizing of infrastructure improvements and on-going facility maintenance.
ICIP Entity Profile for Loving

ICIP Officer Name: Fatima C Fernandez
P.O. Box 56
Loving, NM 88256

Telephone No. 575-745-3511
Email address ffernandez@lovingnm.gov
Fax No.: (575) 745-3511

County: Eddy
Entity Type: MU
COG District: 6

Procurement Officer Name: Fatima C Fernandez

Telephone No.: (575) 745-3511
Email address: ffernandez@lovingnm.gov

Financial Officer Name: Manuel Garza

Telephone No.: (575) 745-3511
Email address: mgarza@lovingnm.gov

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
These projects are derived from Village Council meetings and other public meetings involving citizen participation, council participation and Village employee input. Projects are prioritized in accordance with current goals and policies, conditions, and needs within the Village.

Goals
The Village of Loving’s goals are to provide public safety services, community facilities, and other services required to meet the community’s needs; maintain and improve infrastructure; promote safety, health and a clean environment.

Factors/Trends Considered
Utility - Extensive demand for water and wastewater projects per mandated requirements. These projects are top priority and may delay funding of other projects.
Social - Demands for recreational, government and community facilities are increasing, i.e. baseball fields, new police/judicial complex, youth rec center and community center are popular projects, but not mandated. Transportation - Oil field and large truck traffic has impacted road conditions, requiring rehabilitation. There is also need for adequate storm water drainage. Other - The need to replace aging vehicles which provide direct services to citizens has been identified. Funding for capital projects is tied to overall economic conditions of the state and village. Indications are that the economy is improving which will provide funding for projects in the ICIP.
ICIP Entity Profile for Lovington

ICIP Officer Name: James R. Williams  
City of Lovington  
214 S. Love  
Lovington, NM 88260

Telephone No.: 575-396-2884  
Email address: jwilliams@lovington.org

County: Lea  
COG District: 6  
Entity Type: MU

Procurement Officer Name: Gary Lee Chapman

Telephone No.: 575-396-2884  
Email address: gchapman@lovington.org

Financial Officer Name: Gary Lee Chapman

Telephone No.: 575-396-2884  
Email address: gchapman@lovington.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes

Goals

Lovington has experienced unprecedented growth in recent years, which has increased the demand for public services. To accommodate growth the City has placed a stronger emphasis on the orderly planning, development, and acquisition of public facilities, infrastructure, and equipment. The approved ICIP was developed to advance the following goals: conform with state and federal regulations; enhance public and employee safety; improve the level and efficiency of public services; support private investment; and ensure financial sustainability.


Process

The administrative staff and department heads developed a five (5) year ICIP utilizing a team approach. The process started with an initial staff meetings to discuss the process, distribute instructions and project information sheets. After the sheets were returned, administrative staff prepared a draft ICIP based on the conformance with the comprehensive plan. The draft was presented to the city commission and public at a regularly scheduled meetings commission meetings, including the annual budget workshop to solicit additional input. Several recommendations were incorporated into the final ICIP plan, which was adopted at the following city commission meeting.

Factors/Trends Considered

The recent growth in population has reinforced the importance of effective long-term planning. The City has completed a long-term water plan and comprehensive plan. Step have been taken to ensure that the actions of staff and Commission are targeted toward meeting the goals and actions identified in these plans. All of our planning efforts have placed the City in a stronger position to accomplish its goals and respond to contingencies.
# Infrastructure Capital Improvement Plan FY 2021-2025

## ICIP Entity Profile for Magdalena

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Carleen Gomez</th>
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<tbody>
<tr>
<td>PO Box 145</td>
<td>Magdalena, NM 87825</td>
</tr>
<tr>
<td>Telephone No.</td>
<td>(575) 854-2261</td>
</tr>
<tr>
<td>Email address</td>
<td><a href="mailto:cgomez@villageofmagdalena.com">cgomez@villageofmagdalena.com</a></td>
</tr>
<tr>
<td>Fax No.:</td>
<td>(575)744-0039</td>
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<thead>
<tr>
<th>Procurement Officer Name:</th>
<th>Jay Armijo</th>
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<tbody>
<tr>
<td>Telephone No.:</td>
<td>(575)744-0039</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:jarmijo@sccog-nm.com">jarmijo@sccog-nm.com</a></td>
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<tr>
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#### Process

There was one open and scheduled meeting. The public was encouraged to participate in the review process. The list of proposed projects began with a review of the previous ICIP. New projects were put forward by the Trustees reflecting the community needs. Upon deliberation the projects have been listed on the ICIP Project Summary in a priority order. The projects take into consideration the capital goals and the likely availability of funds.

### Goals

In 2019 the Village was assured a Trash Truck from the City of Albuquerque to be utilized as a backup in lieu of purchasing a new truck at that time. However, a change in administration at the City of Albuquerque nullified that agreement. The Village's current Trash Truck is a donated vehicle and has many hours of operation as well as constant break downs and need of repair. A new Trash Truck is needed to assure solid waste management services to the community. The Village of Magdalena is in dire need of drilling a new well, a new storage tank to hold more water & new water meters for customers that are up to date. The Village of Magdalena needs to meet and maintain sanitary survey requirements as outlined by law and governed by NMED and US EPA. The Village has prepared a PER and Water Conservation Plan. A new Marshal's office is needed as the current Marshal's office is old, has leaks and a mold problem.

### Factors/Trends Considered

Although State and Federal agencies have provided funding assistance and support in recent years, general fund revenues need to take on a significant growth pattern if Magdalena is to improve and maintain it's infrastructure. The Village of Magdalena is growing and also the demand for more services to be provided.
ICIP Entity Profile for Maxwell

**ICIP Officer Name:** Karen Gates  
**Telephone No.** (575) 375-2752  
**Email address** villageomaxwell@bacavalley.com  
**Fax No.:** (575) 375-2752

**County:** Colfax  
**COG District:** 2  
**Entity Type:** MU

**Procurement Officer Name:** Karen Gates  
**Telephone No.:** (575) 375-2752  
**Email address:** villageomaxwell@bacavalley.com

**Financial Officer Name:** Karen Gates  
**Telephone No.:** (575) 375-2752  
**Email address:** villageomaxwell@bacavalley.com

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**Goals**

The most critical Village goal to date has been water system improvements and wastewater lagoon liners. The Village Council has determined the following priorities for FY 2021-2025: 1) Sewer Lagoon liner replacement/repair including replacement of the existing wastewater treatment and collection systems. 2) Replace the 3 existing deteriorated water storage tanks totaling 825,000 gallons, with a new 500,000 gallon storage tank. 3) Replace the remaining 9,000 feet of deteriorated, small diameter distribution waterline, to include 50 replacement meters, service lines, water meters, and fire hydrants; 4) Purchase new equipment for the Village and replace the old out of date equipment. 5) Extend wastewater service to areas on north side of Village. 6) Street Improvements and Drainage. Village streets have deteriorated to point that potholes and cutouts are expanding all the time.

The Water Well Capital Outlay funding has been reauthorized to include water system improvements and the funding will be sufficient to complete that project. The Village council has determined that priority items are sewer and water improvements. A wastewater PER plan was completed and submitted for review by NMED for final approval. The Village applied for funding through the CDBG program for the wastewater lagoon lining project which is the top priority and received a full award for that project. The process the Village used to obtain the priority goals was to schedule public hearings and the input from those meetings was submitted to the Governing Body for final approval. The priorities are listed in order as submitted and approved.

**Factors/Trends Considered**

The Village has completed the first 3 phases of the recommendations from the Water Master Plan. The final three phases will require legislative, CDBG, and federal grant/loan funding to complete these final phases. Some of the customers on the North side of the Village do not have wastewater connection available. It is the Village's goal to provide this service to all Maxwell residents in the future. Continued repairs and replacement of old deteriorated wastewater collection lines remains a burden on the Village operating budget and on the maintenance crews and the wastewater system is a top priority for the ICIP Priorities.
ICIP Entity Profile for Melrose

ICIP Officer Name: Khira Whitehead
PO Box 235
105 E. Ave B
Melrose, NM  88124
Telephone No.  (575) 253-4274
Email address  littletown@yucca.net
Fax No.: (575) 253-4274

County: Curry
Entity Type: MU
COG District: 4

Procurement Officer Name: Khira Whitehead
Telephone No.: (575) 253-4274
Email address: littletown@yucca.net

Financial Officer Name: Khira Whitehead
Telephone No.: (575) 253-4274
Email address: littletown@yucca.net

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
Public meetings were held at the Village hall. Topics discussed were needs and priorities for the Village and its citizens, as well as recommendations and possible funding sources. At the September 17, 2019 Council meeting, the Board set their priorities for this ICIP and approved Resolution 2019-10.

Goals
The Village of Melrose wished to establish a plan that identifies projects beneficial to the community using a variety of funding sources.

Factors/Trends Considered
As the population of Melrose increases it is necessary to identify projects to meet the demands of the community. The areas of streets, water, sewer, parks, solid waste and youth recreation continue to be the main concern.
ICIP Entity Profile for Mesilla

ICIP Officer Name: Rod McGillivray
2231 Avenida de Mesilla
P.O. Box 10
Mesilla, NM  88046
Telephone No. (575)-524-3262
Email address rodm@mesillanm.gov
Fax No.: (575) 524-3262

County: Dona Ana
Entity Type: MU


Process
The Town of Mesilla Public Works Director conducted two public meetings in August 2019 to review the ICIP and obtained public input for additional project requests from the residents. A public hearing and approval for the ICIP was placed on the Board of Trustee's Agenda. The Board of Trustees approved the 2021-2025 ICIP on August 26, 2019.

Goals
The Capital Improvement goals will help the Town of Mesilla achieve storm drain, roadway, water, sewer and community facilities to continue to provide high level of service to Mesilla residents.

Factors/Trends Considered
The Town of Mesilla is upgrading infrastructure, facilities, equipment and community parks to service current and future residents and provide for the Town's tourism-based economy.
ICIP Entity Profile for Milan

ICIP Officer Name: Felix Gonzales
P. O. Box 2727
623 Uranium
Milan, NM 87121

Telephone No.: 505-285-6694
Email address: milanclerk@villageofmilan.com
Fax No.: 505-285-6694

County: Cibola
Entity Type: MU
COG District: 1

Procurement Officer Name: Denise Baca
Telephone No.: 505-285-6694
Email address: milanclerk@villageofmilan.com

Financial Officer Name: Esther Barnes
Telephone No.: 505-285-6694
Email address: milanpayroll@villageofmilan.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

We compile and evaluate requests from the public received at Village Board of Trustee meetings monthly; also hold Department Head meetings monthly. Project priorities will be based upon criteria established for: (1) Revenue Producing Infrastructure e.g. water and sewer lines and equipment used for installation and maintenance; (2) Emergency Services; (3) Recreational activity structures, buildings, parks, and maintenance equipment; (4) Administrative buildings and storage facilities. These are categories in order of preference, priorities will be assigned based upon condition of capital items and indicated need following evaluation.

Goals

Our goals are to identify all capitalized assets of the Village and to schedule orderly, affordable, capital improvements and to establish, pursue and schedule replacement, overhaul, or major maintenance activities.

Factors/Trends Considered

The Village of Milan is moving forward with Infrastructure improvements throughout the Village to better serve the existing residents and allow for expansion of the services within the community. At the present, we still have areas without services for our residents. This will enable us to prepare for the anticipated growth within our boundaries. Within the neighboring communities, there is very little room for expansion; it seems that Milan has become the place of interest. The community has been very supportive of the Village; the efforts to move ahead are very visible. An effort is being made to make the community more marketable, which benefits the residents.
ICIP Entity Profile for Moriarty

ICIP Officer Name: Sheila Murphy, City Clerk
City of Moriarty
PO Box 130
Moriarty, NM 87035
TelephoneNumber: 505-832-4406
Email address: clerk@moriartynm.gov
Fax No.: (505) 832-4406

County: Torrance
Entity Type: MU
COG District: 3

Procurement Officer Name: Sheila Murphy, City Clerk
Telephone No.: (505) 832-4406
Email address: clerk@moriartynm.gov

Financial Officer Name: Sheila Murphy, City Clerk
Telephone No.: 505-832-4406
Email address: clerk@moriartynm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
In the last few years the City of Moriarty has completed both Water and Wastewater Masterplans and utilizes these as a guide in development of infrastructure needs. Recent completion of, an updated Comprehensive Plan was developed with many hours of public hearings, workshops, and committee work which identified various needs within the community. An update to the Airport Layout Plan is in progress and will guide the City in the development of the Moriarty Municipal Airport for future commercial needs. Almost all of the projects on the ICIP are projects that have been identified in at least one of these masterplans. A public hearing was held on August 28, 2019 for input regarding the ICIP. The hearings were informal, open forums in which the community was asked to help in determining projects and the priority of those projects.

Goals
Expand and improve the water system and the wastewater systems to furnish necessary services for the City's future growth and provide infrastructure to the city limits on the west, north of I-40, and the airport for future development. Enhance the City's mainstreet revitalization, with street lighting, signage and storm drainage along the mainstreet corridor, encouraging tourism, economic development and community pride, not only as a municipal goal, but to work closely with surrounding communities for a regional effort, serving the growing need in the area for recreational facilities, pedestrian trails, and community facilities serving local residents, as well as neighboring communities. Provide for the safety and well being of citizens by providing needed equipment for police, fire, and public works departments.

Factors/Trends Considered
The City of Moriarty is pro-active in promoting economic development and business retention in the area. The City actively pursues business opportunities to allow for growth, and to put the area workforce back to work. The City of Moriarty has worked diligently to improve the Moriarty Municipal Airport and promote its assets to a growing market, as well as support of a Route 66 Revitalization project to bring travellers into the city from the interstate.
ICIP Entity Profile for Mosquero

ICIP Officer Name: Daniela Johnson
38 Main Street
PO Box 116
Mosquero, New Mexico 87733
Telephone No. 5756732322
Email address mosquero1@plateautel.net
Fax No. 5756732322

County: Harding
Entity Type: MU
COG District: 4

Procurement Officer Name: Daniela Johnson
Telephone No.: 5756732322
Email address: mosquero1@plateautel.net

Financial Officer Name: Daniela Johnson
Telephone No.: 5756732322
Email address: mosquero1@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The process used to develop the plan was to first review the previous years ICIP and made modifications as necessary. The Mayor, Council, Clerk and Utility Operator were consulted during the process and their suggestions were taken into account. The public had opportunities to provide input on proposed projects at the regularly scheduled council meetings. The prioritization for the projects was based on the previous years rankings.

Goals
The goal of the Village's capital improvement plan is to improve the living conditions for the residents of Mosquero.

Factors/Trends Considered
The major factor/trend in our community is that there is little growth and economic opportunities. Some of the projects on the ICIP are geared toward having people move to the Village (i.e. housing). The community is in a position to provide the basic services (water, wastewater) for any one interested in moving to Mosquero or opening up a business.
ICIP Entity Profile for Mountainair

ICIP Officer Name: Dennis Fulfer
105 E. Broadway
PO Box 115
Mountainair, New Mexico 87036
Telephone No. 505-847-2321
Email address townclerk@mountainairnm.gov
Fax No. 505-847-2321

County: Torrance
Entity Type: MU
COG District: 3

Procurement Officer Name: Dennis Fulfer
Telephone No.: 505-847-2321
Email address: townclerk@mountainairnm.gov

Financial Officer Name: Phyllis Royce
Telephone No.: 505-847-2321
Email address: treasurer@mountainairnm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes

Goals
A Comprehensive and Municipal Development Plan has been put into process for the year 2015. Water, Gas and Sewer Systems will be improved and expanded to meet the needs of the growing community. The sewer system is in need of repairs, line replacement throughout the system. The sewage treatment plant will be upgraded. A drainage system needs to be installed and the streets improved at the same time. The Utility Shop Building will be upgraded and renovated to meet safety standards. Recreation facilities, Dr. Robert J Saul Community Center and the Multipurpose Activity Center will be upgraded and improved to increase quality of life in the community. Tourism and economic development facilities will be promoted. The City Park will be upgraded and new play equipment added in the future.

Factors/Trends Considered
The Town of Mountainair is growing at a steady pace. The Town’s Maintenance Department is challenged with keeping up with the new utility connections and required maintenance on the aging systems. The systems are over 50 years old and will soon need capital improvements to handle the demand for the next 50 years.

The Fire Department and Ambulance Service are also feeling the effects of this steady growth. There is very limited rental property available in the Town. This growth trend shows no signs of decreasing any time soon. The Town is currently undertaking development of two PERs for the water and wastewater systems, with the help of Bohannan Huston and will soon have approval of the Governing Body.
ICIP Entity Profile for Pecos

**ICIP Officer Name:** Kathy A. Romero  
**P.O. Box 337**  
**Pecos, NM  87552**

**Telephone No.:**  505-757-6591  
**Email address:**  kathy@villageofpecos.com

**County:** San Miguel  
**Entity Type:** MU

**Procurement Officer Name:** Kathy A. Romero  
**Telephone No.:**  505-757-6591  
**Email address:**  kathy@villageofpecos.com

**Financial Officer Name:** Kathy A. Romero  
**Telephone No.:**  505-757-6591  
**Email address:**  kathy@villageofpecos.com

**COG District:** 2

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

**Process**

The Village ICIP had originally developed the plan to identify all projects and establish priorities. The Village worked with a new engineer in developing updated cost estimates for each proposed project. The ICIP was discussed at the Village Council meeting. Priorities are based on consideration of age, maintenance costs, need and local input.

**Goals**

The goal for the Village of Pecos is to develop a sustainable infrastructure that provides appropriate levels of service and reliable infrastructure. The ICIP plan addresses the infrastructure needs of the Village to protect public health and safety. The Village of Pecos as adopted the following principals and goals, implement standard operation and maintenance strategies, implement sustainable rate structures, maintain current assets to meet affordable levels of service, rehabilitate and replace aging facilities to meet level of service.

**Factors/Trends Considered**

The Village had a change in administration and after a water outage took a hard look at the pending projects and determined the critical need areas to fix and update the system to prevent future outages. The Village Water System is currently operating over capacity and is continuously seeking funding for water system improvements. The installation of water meters occurred three years ago and are scheduled to become operational October 2019. The new administration will move away from the flat rates currently being charged and establish rates based on actual gallons used. This will greatly assist with revenue generation and enable the Village to keep up with maintenance issues. This includes upgrading 800 existing water meters to radio read to increase accuracy, promote water conservation, detect water leaks, and reduce operational expenses. With continued funding support from the legislature critical water system improvements in the upcoming years can be completed. The Village of Pecos does not have accurate maps to promptly identify problem areas to repair and address water leaks. A GIS Mapping System will automate all existing water and sewer lines to identify locations of lines and shut off valves, thus rendering the process more cost effective and efficient. In 2010 the Village constructed a waste water treatment processing plant to replace a non-functional, environmental out of compliance lagoons system. The Village has acquired funding to extend the sewer system to the community's northwest side. The first of four construction phases is complete. The remaining phases are being addressed by continuing to acquire property easements, preparing bid documents, and scheduling construction.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Peralta

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Kori Taylor</th>
<th>Telephone No.</th>
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</thead>
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<td><a href="mailto:ktaylor@townofperalta.org">ktaylor@townofperalta.org</a></td>
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<tr>
<td>PO Box 1830</td>
<td></td>
<td>Fax No.</td>
<td>505-869-2958</td>
</tr>
<tr>
<td>Peralta, NM 87042</td>
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<tr>
<th>Procurement Officer Name:</th>
<th>Kori Taylor</th>
<th>Telephone No.:</th>
<th>505-869-2958</th>
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<tbody>
<tr>
<td></td>
<td>Email address</td>
<td><a href="mailto:ktaylor@townofperalta.org">ktaylor@townofperalta.org</a></td>
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<table>
<thead>
<tr>
<th>Financial Officer Name:</th>
<th>Steven Robbins</th>
<th>Telephone No.:</th>
<th>505-869-2050</th>
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<tbody>
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<td>Email address</td>
<td><a href="mailto:srobbins@townofperalta.org">srobbins@townofperalta.org</a></td>
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<tr>
<th>Is your entity compliant with Executive Order 2013-006?</th>
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<tr>
<td>Does entity have an asset management plan/inventory listing of capital assets?</td>
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Process

The governing body held a work shop on July 9th, 2019 to assess 2021 Infrastructure Capital Improvement Plan. The main focus is on building the Town of Peralta's Community Center, continue roads work, purchase public works equipment, continue wastewater system, and build a parks and recreation area. A Public hearing was held on July 23, 2019. This plan reflects the current nature and desire of the priorities of Peralta. The results of resident priorities and concerns are addressed in the top five priorities as recommended by the Governing Body and residents and will hopefully achieve positive effects and impacts. Peralta has obtained vacant land for the new Community Center, selection of the Architect has been completed. Peralta is now in the Design phase for the new center. Peralta Wastewater Collection System would like to start its next phase. Peralta has also completed an annual update of the pavements condition assessment to more accurately calculate the price of the cost of road repairs for the Town. Currently the Community Center, road repair, equipment, Wastewater and Parks and Recreational equipment are the top priorities. These projects are critical to attract new business development in our community and increase revenue base. These projects were reviewed and discussed and recommended by Town of Peralta governing body.

Goals

Peralta has begun the design phase for a Community Center. Workshop will be starting up for the residents of Peralta come and give there impute on their center. Each year the governing body would like to complete at least one major road repair and maintain various other roads within the Town. Road drainage and flooding issues are being studied to work with Isleta Reservation to mitigate flooding from storm water runoff from the Isleta hills east of Peralta's property lines. Public work equipment would help in ongoing maintenance of the Town streets. Peralta has converted over 250 residents to a wastewater system and removing their old septic systems. The project goals are to phase the construction in increments that are fundable. With the completion of phase 1, the town still has approximately 1200 connections to complete. Peralta would like to move forward with utilizing the land where the community center is going to be placed by adding a park with walking paths, baseball field, basketball court, and play ground while the design and construction of the community center is in progress.

Factors/Trends Considered

Peralta residents are anxious to have their own community center and recreational area. As of now our residents use either Bosque Farms Community Center and recreational area or Los Lunas. Peralta Seniors would like to use the center to hold functions, and a dance instructor approached the town about a using the center for dance recitals. We would like to offer a computer lab, small library and a commercial kitchen. The Town of Peralta just finished a road that was in dire need of reclamation, with the help of capital appropriations they have a new road. Public works needs equipment to maintain our unpaved roads, road signs, ditches, and guard rails. Peralta still has many unpaved roads. Some of these roads are impassable during monsoon season or in the winter due to the mud and deep potholes, etc. Each road is based on a condition index. They are ranked based on the surface structure and condition. So many residents want or are in need of the wastewater system. The town has about 1200 more septic systems that need to be replace. Many of these septic systems are still
cesspools. Many of the tanks in ground are very old and in critical need of being replaced. The wastewater system is critical for the health and safety of residents. It is also critical for the economic development of the Town. Businesses will be more attracted to Peralta with having a wastewater system. The Wastewater Collection System Project is ranked # 4 on the ICIP Priority list. The Town’s goal is to continue with the wastewater system installation. Constructing a park, playground, walking paths and baseball field is very important to the residents and to the youth in Peralta. There would be a baseball field for our youth to set up baseball practice, a safe place for residents to walk, and children to play.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Portales

**ICIP Officer Name:** Jennifer Contreras
100 West First Street
Portales, NM 88130

**Telephone No.:** 575-356-6662
**Email address:** jcontreras@portalesnm.gov
**Fax No.:** 575.356.6662

**County:** Roosevelt
**COG District:** 4
**Entity Type:** MU

**Procurement Officer Name:** Carla Weems
**Telephone No.:** 575.356.6662
**Email address:** cweems@portalesnm.gov

**Financial Officer Name:** Marilyn Rapp
**Telephone No.:** 575.356.6662
**Email address:** mrapp@portalesnm.gov

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

The City of Portales Project Priority Process Mission Statement reads that the City of Portales is dedicated to enhancing the quality of life for all citizens, while exercising fiscal responsibility. In fulfilling this mission, our project priority process includes continuous opportunities for public input to City Staff and City Council through a regular agenda item listed on each Council Meeting Agenda as Citizens to be Heard as well as through an adopted public participation plan. The City of Portales provides for significant citizen input in the comprehensive planning process. The City of Portales holds a public hearing on the ICIP for additional public input on the proposed plan. City Council, staff, and citizen recommendations are considered in prioritizing projects and directing planning efforts. The City of Portales strives to utilize its available resources to maximize quality of life for our citizens.

**Goals**

The Goals of the City of Portales for capital improvements in the community include the following items. 1. Plan and develop a sustainable source of water supply and wastewater and reuse system. 2. Plan and develop necessary infrastructure improvements. 3. Plan and finance needed improvements by leveraging City resources with outside funding sources including Legislative funds, Federal dollars, grants and partnerships with the community, corporations and foundations. These goals support improving the quality of life for Portales citizens.

**Factors/Trends Considered**

The trend for managing capital improvements for the City of Portales has been to actively seek capital outlay, community development block grants, legislative funding, and Federal dollars to leverage City resources to finance infrastructure projects. With its own resources and bonding capacity, the City has addressed some of the needed capital by funding resources to keep up with the basic operational and growing needs of the city. As a result, the City of Portales now faces fiscal strain to finance the high dollar capital projects such as water and wastewater system upgrades, infrastructure improvements, facility improvements, and equipment and vehicle purchases. A prioritization of capital improvements is in place supported by a strategic plan to utilize financial resources to their optimum capacity and address the needs of our growing community.
ICIP Entity Profile for Questa

ICIP Officer Name: Renee Martinez, Interim Village Administrator  
P.O. Box 260  
Questa, NM 87556-0260

Telephone No.: 575-586-0694  
Email address: rmartinez@villageofquesta.org

County: Taos  
Entity Type: MU

Procurement Officer Name: Dina Coleman  
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Email address: dcoleman@villageofquesta.org

Financial Officer Name: Karen Shannon  
Telephone No.: 575-586-0694  
Email address: kshannon@villageofquesta.org

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Village of Questa continues to work together with community members to identify specific projects that will be an important part of our community's future. We are using our Strategic Plan that was completed in July 2015 to identify specific projects to prioritize them appropriately. We continue to engage with a number of key community stakeholders and professionals to develop a plan for infrastructure projects and prioritizing these projects. We held one public hearing on August 13, 2019 to allow for community input. Priorities identified were water quality and reliability, economic development projects, and road infrastructure improvements topping the lists. The Village Council decided on the final project priorities during our August 20, 2019 Special Village Council meeting.

Goals

The Village of Questa continues to be an attractive and sought out community along the Enchanted Circle. It is our responsibility to be ready to serve the community and visitors by providing quality water distribution, sewer, road infrastructure and be ready with a infrastructure ready Business Park. We also need to provide a safe community for our residents and visitors by having an adequately equipped police department, fire department, and emergency medical services. By providing the best service to our community, we will be attractive to new businesses as they search for a new home to establish their enterprise. Adequate services are vital to encourage entrepreneurs to invest in our community and allow for current business owners to continue to invest in their current business to be ready for an evolving customer base.

Factors/Trends Considered

The Village of Questa is in a unique position to evolve and develop into our own since the closure of a major employer and major GRT generator. For 100 years, the Village has relied on mineral extraction for employment for many residents. We have recently developed a Strategic Plan to project ourselves forward into a post mining economy. This includes creating opportunity to welcome new businesses to Questa in our Business Park as well as support existing businesses. With a struggling economy, feedback from parents of youth in the community stress the need for after school activities, clean and safe places for youth to recreate and employment opportunity for both all generations of our population. The Village is in close proximity to the newly designated Rio Grande Del Norte National Monument which attracts visitors from all over the world. This provides opportunity for outdoor recreation including hiking, overnight camping, fishing, hunting and countless other recreation activities. We are also nestled in a valley with two rivers and many mountain lakes for additional outdoor recreation. We aim to deliver quality and efficient services that enhance the quality of life for the citizens of the Village of Questa now and into the future which requires we install necessary infrastructure to accommodate growth. Funds awarded through our ICIP requests will help provide funding necessary to help sustain our community.
## ICIP Entity Profile for Raton

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Jason Phillips</th>
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<tbody>
<tr>
<td>P.O. Box 910</td>
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<tr>
<td>Raton, NM 87740</td>
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<td>Fax No.</td>
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<table>
<thead>
<tr>
<th>Procurement Officer Name:</th>
<th>Michael Anne Antonuci</th>
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<tbody>
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<td>Telephone No.:</td>
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<tbody>
<tr>
<td>Telephone No.:</td>
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<td>Email address:</td>
<td><a href="mailto:mantonucci@cityoffraton.com">mantonucci@cityoffraton.com</a></td>
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<tr>
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<tbody>
<tr>
<td>Does entity have an asset management plan/inventory listing of capital assets?</td>
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</tbody>
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#### Process
To include the goals and plans set by the various advisory boards in accordance with the mission and direction set by the city commission. This will include prudent management of all available resources to their fullest potential while maintaining the strength of the city both fiscally and in the management of capital assets. The City of Raton holds regular public hearings to solicit public input on the ICIP. These hearing are advertised.

#### Goals
To manage the capital improvement projects for the City of Raton within the budgetary limits and anticipated growth, while maintaining the integrity of the existing system and planning for the future needs of the community.

#### Factors/Trends Considered
Work within the projected budget by continuing to use all available resources to their fullest potential. Trends and factors analyzed included taking into account job losses as a result of the slow down in natural gas related employment and recent layoffs in this sector. Current travel trends were analyzed relating to lodger’s tax and gross receipts tax revenues. These factors are weighed against the need for projects when planning their completion and the ability of the City of Raton to fund these projects.
## ICIP Entity Profile for Red River

<table>
<thead>
<tr>
<th>ICIP Officer Name</th>
<th>Russell Church</th>
</tr>
</thead>
<tbody>
<tr>
<td>100 East Main Street</td>
<td></td>
</tr>
<tr>
<td>P.O. Box 1020</td>
<td></td>
</tr>
<tr>
<td>Red River, NM 87558-1020</td>
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</table>

| Telephone No.              | 575-754-2277   |
| Email address              | rchurch@redriver.org |
| Fax No.                    | 575-754-2277   |

| County:                    | Taos           |
| COG District:              | 2              |

| Entity Type:               | MU             |
| Procurement Officer Name:  | Georgiana Rael |
| Telephone No.:             | 575-754-2277   |
| Email address:             | grael@redriver.org |

| Financial Officer Name:    | Georgiana Rael |
| Telephone No.:             | 575-754-2277   |
| Email address:             | grael@redriver.org |

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

### Goals

The Town of Red River strives to provide service to the town population as well as those that visit the Town or live within a reasonable proximity to the Town of Red River. The Town desires to provide infrastructure including but not limited to clean water, sanitary disposal of both liquid and solid waste, immediate and continued protection from crime, harassment and vandalism, protection from fire, prevention, mitigation and recovery from natural and inflicted disaster.

The Town will provide services to aid in the health and safety of the area residents and visitors by providing access to emergency medical care, transport and rescue service as well as emergency personnel and equipment dispatch by local authority with local knowledge providing rapid efficient response.

Road improvements, drainage and access to all areas of the community are a standard the Town will provide along with the ability to produce, store and supply clean potable water to all residents and collect, transmit and treat waste away from town residents.

The Town is ever working toward efficient and capable administration to provide collection of funds and economic stability for the operation, repair and replacement of community assets. The administration is constantly training and evaluating employee skills and providing tools for constant monitoring and planning based upon community needs as well as regulated requirements.

The Town wishes the area to remain rich in public amenities including educational facilities, libraries, museums and parks with public venue gathering places in abundance. New and upgraded public facilities are required for attraction of visitors with numerous reasons for coming; enhancing the economic development of Red River. Most important though, is the health, safety and welfare of the citizen and visitors to Red River and it is the priority of the Town Governing Body and Staff.

### Process

The infrastructure planning process for the Town of Red River is supported by review of previous years ICIP submittals, policies, ordinances, resolutions and applicable infrastructure regulation and laws. The process is lead by the governing body of the Town with input and review from key departmental staff. Public input is considered at public and committee meetings held monthly throughout the year. Each staff participant is given equal opportunity for recommendations according to public and department need. Final prioritization is a prime directive of the Town Governing Body, based upon reasonable and attainable goals with regard to financial capability and staff provided information.

Our Engineering firms as well as staff are looking for available grants or funding opportunities for the Town of Red River.

### Factors/Trends Considered

Rapid growth due to a constant influx of new residents and business and plans for Ski Area expansion, place increased demands on the service capabilities of the Town. The Red River upper valley area presently contains approximately 620 homes with capacity for at least 1,000 additional homes. These residents operate on well and septic systems. The lack of infrastructure systems are believed to be a major source of potential river pollution. County residents presently depend on the Town of Red River for solid waste disposal, fire, ambulance, and police protection dispatch and training.
ICIP Entity Profile for Reserve

ICIP Officer Name: Andre Giron
15 Jake Scott
Reserve, NM 87830

Telephone No.  (575) 533-6276
Email address  agiron@villageofreserve.org
Fax No.: 5755336276

County: Catron
Entity Type: MU
COG District: 5

Procurement Officer Name: Andre Giron
Telephone No.: 5755336276
Email address: agiron@villageofreserve.org

Financial Officer Name: Andre Giron
Telephone No.: 5755336276
Email address: agiron@villageofreserve.org

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes

Goals

The Village of Reserve has an overarching goal to complete much needed street and drainage improvements throughout the whole community which is progressing in phases as funding permits.

However, the village's immediate goal is to make corrections and abate environmental hazards to our Wastewater Treatment Plant. We are also in need of completing a secondary well as the village has only one well and one water source for the entire community. Should something happen to this well or water source, the village will be without water for drinking and fire protection.

Another priority for the local government is complete a master drainage plan for the Village.

Factors/Trends Considered

The Village of Reserve is has not had much population growth but it is known for its outdoor recreation which is an economic driver for the community. The continue to foster those opportunities and maintain the current services within the Village.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Rio Communities

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Leisa Haynes</th>
<th>Telephone No.</th>
<th>505-861-6803</th>
</tr>
</thead>
<tbody>
<tr>
<td>PO Box 565</td>
<td></td>
<td>Email address</td>
<td><a href="mailto:lhaynes@riocommunities.net">lhaynes@riocommunities.net</a></td>
</tr>
<tr>
<td>Rio Communities, NM 87002</td>
<td>Fax No.:</td>
<td>505-861-6803</td>
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<tr>
<th>Procurement Officer Name:</th>
<th>Angela Valadez</th>
<th>Telephone No.</th>
<th>505-861-6803</th>
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<tbody>
<tr>
<td>Email address:</td>
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<table>
<thead>
<tr>
<th>Financial Officer Name:</th>
<th>Stephanie Finch</th>
<th>Telephone No.</th>
<th>505-861-6803</th>
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Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

At every opportunity, a systematic multifaceted approach was used to develop this ICIP. Specifically, the city's mayor, members of the City Council, the Planning and Zoning Commission (P&Z), and the city's Fire Department, acting in coordinated partnership, met in workshops to present, discuss, and evaluate concerns which have directly affected the sustainability and development of Rio Communities; these workshop were also open to the public. Additional input came from the economic development committee, as well as guidance provided by the Mid-region Council of Governments (MRCOG) and the New Mexico Municipal League (NMML).

Starting from the position that the nexus, of any sound and relevant community-needs-assessment, is grounded in community participation within an open, public forum. Moreover, to supplement input from these public hearings, our P&Z Commission developed and distributed a climate survey to over 500 Rio Communities residents (10% of the population). Surveys were distributed door-to-door, by US mail, email, fax, or could be obtained at City Hall.

Based on a synthesis of responses, primarily from public forums and the climate survey, a list of community concerns was generated and prioritized based on the frequency of responses. Projects commensurate with community concerns were developed and then presented for review to the community at large within public forums.

All capital expenditures are checked for being consistent with goals and objectives stated in the Comprehensive Plan.

Goals

We believe the most effective approach to capital investments is a tiered methodology that recognizes the value of sustaining existing resources, modernizing or renovating assets when economically justified, and implementing new construction and technologies when economically warranted.

A comprehensive storm water and overall drainage study and plan has become the number one capital need for Rio Communities. Citizens have listed a parks and open space, trail plan as primary concern and desire to increase the quality of life. The majority of current open space and possible trail designation follows historic drainage and arroyos making a drainage plan vital to an overall parks/open space plan. Additionally, these same drainage areas impact the local road system in a sometimes very negative way. A drainage plan, impacts multiple infrastructure capital projects making it deserving of the number one focus.

Additional capital investment goals are: 2) Enhance public safety by providing solar LED street lights in remote dark locations within the municipality, upgrading RGEFD emergency response equipment with two brush truck chassis and type 6 refit, as well as an emergency backup generator, a training tower, mobile cascade breathing air-fill unit, aerial ladder truck and helipad locations for emergency air transport. 3) Pavement reconstruction 4) Parks and Open space assessment plan. 5) City Hall Complex, complete the multipurpose complex that provides space for a library, stage and community center, municipal court, RGEFD administrative offices, Rio Metro park and ride, recreation center, etc. 6) Roadway beautification including sidewalks and landscaping. 7) Simulcast radio system for public safety.

Factors/Trends Considered

Rio Communities is arguably one of the most unique small towns in New Mexico. It was originally developed by Horizon Corporation in the 1960s as a quasi-suburban commuter and retirement community that catered to a variety of middle income families, the semi-retired drawn to the warmth and sun of New Mexico, and local families from surrounding townships. During the comprehensive planning process it was agreed upon by all parties to pursue higher density in housing and commercial zoning.
There is existing infrastructure in place within the developed part of the municipality and numerous undeveloped lots, abandoned or under utilized structures. The decision was made to encourage infill of these properties and thus maximize use of existing infrastructure. Promotion of Rio Metro Park & Ride was another major issue addressed and it was agreed to promote a city center as a transportation hub. With only 1 1/2 miles distance to the RailRunner station, the opportunity for a transportation hub and higher density with bike-ways and pedestrian walkways was self evident. Current trends support the need for smaller high density residential housing and the preference of the millennial generation for multiple transportation options and increased services.

The trend for Rio Communities has always centered on residential neighborhoods. The growth of the Rio Grande Industrial Park and subsequent jobs has had a major positive impact on the housing market. Currently there are two new subdivisions that are being proposed to meet the housing need. The governing body has been very proactive in budgeting matching funds for capital improvements that this growth will require.
## ICIP Entity Profile for Rio Rancho

### ICIP Officer Name: Don R Martinez  
3200 Civic Center Circle NE  
Rio Rancho, NM  87144-4501  
Telephone No.  5058968720  
Email address  domartinez@rrnm.gov  
Fax No.:  5058965044

| County: | Sandoval |
|------------------------------------------------------------------|
| Entity Type: | MU |
| COG District: | 3 |

| Procurement Officer Name: Shonna Ybarra  
<table>
<thead>
<tr>
<th>Financial Officer Name: Carole Jaramillo</th>
</tr>
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<tbody>
<tr>
<td>Telephone No.:  5058965044</td>
</tr>
<tr>
<td>Email address:  <a href="mailto:sybarra@rrnm.gov">sybarra@rrnm.gov</a></td>
</tr>
<tr>
<td>Telephone No.:  5058968761</td>
</tr>
<tr>
<td>Email address:  <a href="mailto:cjaramillo@rrnm.gov">cjaramillo@rrnm.gov</a></td>
</tr>
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</table>

- **Is your entity compliant with Executive Order 2013-006?** Yes  
- **Does entity have an asset management plan/inventory listing of capital assets?** Yes


#### Process

Beginning in Fiscal Year 2010 the ICIP development and implementation process was reconstituted under the Department of Financial Services. Per the city’s ICIP Policy, Financial Services has lead responsibility in coordinating the tasks and activities necessary to successfully administer the city’s Capital Improvement Program. Development of the FY2020 ICIP commenced in November 2018 concurrent with the annual budget process. Detailed instructions pertaining to the ICIP development process and identification of projects were disseminated to all city departments on November 5, 2018. The process of soliciting project requests involved the following steps:

1. Reviewing the status of previously authorized capital projects  
2. Soliciting project requests  
3. Selecting and programming capital projects for the ICIP

Decisions regarding capital projects programmed in the ICIP were made upon Capital Plan reviews conducted with the City Manager. These Capital Plan reviews allowed City Management to hear about the evaluation of capital needs and the desired outcomes which formed the basis of all project requests. The City Managers Recommended ICIP was submitted to the Mayor and Governing Body on April 15, 2019 pursuant to Article VI of the City Charter and a budget hearing was conducted on April 30, 2019. A public hearing was conducted on May 8, 2019 and May 22, 2019 pursuant to Article VI of the City Charter. The Governing Body adopted the City Manager’s Recommended ICIP for FY2020 on May 22, 2019 via Resolution 57, Enactment 19 056. Subsequent to adoption of the City Manager’s Recommended ICIP, the ICIP was revised for year end results of Fiscal Year 2019 and project roll over balances to be consistent with the Final Fiscal Year 2020 Capital Outlay Budget, and to reflect various other additions and revisions to the capital program. The Final FY2020 ICIP was adopted by the Governing Body on August 14, 2019 via Resolution 78, Enactment 19 077.

### Goals

As a matter of general policy, the goals of the City’s Capital Improvement Program are:

1. Consistently make decisions related to capital improvement aligned with overall City goals and objectives regarding the physical and economic development of the community, asset management, and the provision of public services.  
2. Promote financial stability and focus attention on the City’s long term financial capacity to meet capital needs.  
3. Effectively communicate the City’s priorities and plans for undertaking capital projects to internal and external stakeholders.  
   - Pursuant to the City’s Strategic Plan adopted August 9, 2017 (R43, Enactment 17-43), goals and objectives related to the ICIP include:
     - Economic Vitality: Objective c: Make strategic and targeted public infrastructure improvements that provide for a diverse and robust local economy that is table and facilitates community prosperity. Safety; Objective b.: Establish a recurring bond cycle in order to invest in public safety equipment, vehicles, and facility needs that are beyond the City’s existing resource capabilities. Infrastructure; Objective a: Complete annual assessment of all roads and water and wastewater infrastructure, create a prioritized list of required improvements and safety enhancements, and take action with available resources; Objective b: Work on an ongoing basis to implement the City’s water management plan; Objective c: Work on an ongoing basis to compare approaches and explore sharing resources to increase output and maximize efficiencies; Objective d: Develop a prioritized list of traffic improvement related projects for including in the ICIP; Objective e: Continue a

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Rio Rancho/ICIP 29005
recurring bond cycle to address roadway needs that are beyond the City's existing resource capabilities; Objective f: Work on an ongoing basis to address citizen infrastructure related concerns in a timely and empathetic manner.

Factors/Trends Considered

ICIP Goals continued: Quality of Life; Objective c: Develop plans and identify funding sources for a signature outdoor gathering place in City Center; Objective d: Identify future location of the second senior center; Objective j: Work on an ongoing basis to explore funding options for trail system enhancements.

In recent years the City of Rio Rancho has not experienced the rapid growth it had during the mid 1990s and mid 2000s. While growth and development continue to be major emphases for city policy makers seeking to expand the city's economic and tax bases, the near to intermediate term plan for capital investment is principally driven by improvements and enhancements to existing infrastructure networks and assets. In so far as new infrastructure items are included in the ICIP, they either represent replacement, renewal, and/or expansion of the city's infrastructure and assets necessary to meet near to intermediate term demand for municipal services at current levels of service, or are deferred projects. Projects for which a reasonable expectation of need has been established, but for which funding is yet to be determined are considered deferred. These projects will remain deferred until such a time when the level of community growth and funding availability warrants their inclusion on the city's active projects list. In the aggregate, the city's capital program consists of 100 projects at a total estimated cost of $347 million for the planning period beginning on July 1, 2019 and ending on June 30, 2025 (FY2020-FY2025). Similar to past ICIPs, the major project categories accounting for the most substantial portions of the aggregate program are Utilities-Water and Wastewater (46 percent) and Transportation and Drainage (37 percent). Certain projects for which funding has been affirmatively identified in the city's ICIP have been omitted from the state ICIP submission at the direction of the Department of Finance and Administration, Local Government Division.
ICIP Entity Profile for Roswell

ICIP Officer Name: William Morris
425 N. Richardson Ave.
Box 1838
Roswell, NM 88201

Telephone No. (575) 637-6223
Email address b.morris@roswell-nm.gov
Fax No. (575) 637-6222

County: Chaves
Entity Type: MU
COG District: 6

Procurement Officer Name: Lupita Everett

Telephone No. (575) 637-6222
Email address l.everett@roswell-nm.gov

Financial Officer Name: Monica Garcia

Telephone No. (575) 637-247
Email address m.garcia@roswell-nm.gov

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
Projects were submitted and prioritized by each Department Head. Engineering staff and City management reviewed the list for feasibility and prioritized the projects for the entire City. The Mayor and City Council then reviewed and approved this list. The plan was open to public comment at both the Infrastructure and Finance committees as well as at City Council.

Goals
Create a comprehensive and feasible capital improvements plan that aligns with the City of Roswell Comprehensive Master Plan and other infrastructure and/or growth plans for the City. Additionally, this will help to facilitate future state capital outlay and other funding on upcoming projects.

Factors/Trends Considered
New City management along with staff desire to ensure that the infrastructure systems and capital assets we have now are strong, complete, and well-maintained to best serve the community needs and provide a solid foundation on which Roswell can grow and thrive in the future. This could include divesting certain assets that are not needed by the City, consolidating operations and associated assets to more efficiently use them, and repairing and replacing existing systems or assets.
ICIP Entity Profile for Ruidoso

ICIP Officer Name: Ronald L. Sena  
313 Cree Meadows Drive  
Ruidoso, NM  88345

Telephone No. 575-258-4343  
Email address RonaldSena@ruidoso-nm.gov  
Fax No.: 575-258-2721

County: Lincoln  
Entity Type: MU  
COG District: 6

Procurement Officer Name: Billy Randolph  
Telephone No.: 575-258-2721  
Email address: BillyRandolph@ruidoso-nm.gov

Financial Officer Name: Judi M. Starkovich  
Telephone No.: 575-258-4343  
Email address: JudiStarkovich@ruidoso-nm.gov

Is your entity compliant with Executive Order 2013-006? Yes  
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Department heads are given the ICIP worksheets from which to develop their project descriptions and rate them within their respective departments. Projects are prioritized using the ICIP sample evaluation sheet which is in line with most ranking systems for projects. Public Input was received and added to the ICIP list. The Village of Ruidoso compiles the information for the ICIPs by each department to prioritize its capital project needs. Once all the departments have returned their worksheets to the coordinator they are merged into one document and presented to the Manager. After input from the Manager, the ICIP along with the top five recommendations are presented to the Village Council for approval. The Council approved the ICIP and top priority projects in a public meeting.

Goals

The Village of Ruidoso has set forth the following goals for 2021-2025 by priority:

PROPOSED GOALS:

1. Consistently make decisions related to infrastructure and capital improvement aligned with the adopted Strategic Plan.
2. Promote financial stability and focus attention on the Village's long term financial capacity to meet capital and operational needs.
3. Effectively communicate the Village's priorities and plans for undertaking capital projects to internal and external stakeholders.
4. Currently the Village is updating it's Comprehensive plan. The planning process included input from the general public and other local entities.
5. Lack of reliable (fiber) broadband continues to be a concern with the Village. The Village is working on having fiber connectivity to municipal buildings.

Factors/Trends Considered

The Village of Ruidoso has experienced four (4) Presidential Declared Emergencies within the past seven (8) years. Because of the magnitude of the damages and the costs associated with these projects, the village has been unable to complete critical projects that affect the health, safety and welfare of the community in a timely manner. The Village recognizes needs to maintain existing systems, buildings, parks & recreation, and equipment/vehicles to facilitate future growth. Most monies previously set aside for maintenance and repairs, replacement and improvements have been diverted to FEMA related projects. The "Little Bear Fire" has destroyed numerous forest acres and provided conditions for massive flooding events for the foreseeable future. These flooding events affect the water, sewer, roads, bridges and basic services to the community. Drought conditions continue to have negative effects in Ruidoso. Due to the extreme conditions, the Village has enacted State 5 Water Alerts, will discontinue the use of surface water due to contamination. Rehabilitation of new wells, interconnecting water sources and placing pressure reducing valves in the system is essential to keep water flowing in Ruidoso.

Ruidoso is a growing community and needs to support the economic requirements for full time residents as well as the seasonal tourism. Village services are impacted by heavy An aging population brings a need to for alternatives for private vehicles. Services and facilities need to be improved to be more tourist friendly and adequate for the full/part time residents. Limited affordable housing is a major concern for the Village.

The Village has developed a Comprehensive Plan and links that to the day to day decisions of the Village. Justification must be made for project inclusion in the ICIP and Budget and requires referencing the goals and objectives in the comprehensive plan.
## Infrastructure Capital Improvement Plan FY 2021-2025

### ICIP Entity Profile for Ruidoso Downs

**ICIP Officer Name:** Joe Jarvis  
**PO Box 348**  
**123 Downs Drive**  
**Ruidoso Downs, NM 88346**  
**Telephone No.:** 575-378-6162  
**Email address:** ijarvis@ruidosodowns.us  
**Fax No.:** 575-378-4422

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| **Procurement Officer Name:** | Tim Winrow  
**Telephone No.:** 575-378-4422  
**Email address:** twinrow@ruidosodowns.us |
| **Financial Officer Name:** | Carol Virden - City Clerk / Administrator  
**Telephone No.:** 575-378-4422  
**Email address:** cvirden@ruidosodowns.us |

| Is your entity compliant with Executive Order 2013-006? | Yes |
| Does entity have an asset management plan/inventory listing of capital assets? | Yes |


**Process**

The City of Ruidoso Downs City Council held public hearing on August 12th, 2019 to ask for input on projects needed throughout the City. During the meeting, public and staff input was accepted to help give the City Council direction for prioritizing projects. Staff has prioritized projects and City Council on Monday, Aug. 26th, 2019 approved Resolution Number 2019-27 Infrastructure Capital Improvement Plan (ICIP).

### Goals

1 A. Provide an adequate amount of clean water for our citizens, visitors, and fire protection, as indicated in our recently completed Water Master Plan.
1 B. Develop an alternate water source in case of continued sole-source spring failure, as indicated in our recently completed Water Master Plan.
1. C. Maintain operation of Regional Wastte Water Treatment Plant in accord with NPDES permit requirements and connect area residents to Sewer system in accord with NMED Settlement Agreement dated MAY 16, 2007 to reduce phosphorus and nitrogen loading in the Rio Ruidoso.
2. Implement Drainage Master Plan to alleviate flooding problems throughout the City.
4. Provide paved streets with proper drainage to entire City.
5. Provide prompt, quality emergency services to citizens and visitors in our City.
6. Provide quality, cost-effective services to the citizens of Ruidoso Downs.
7. Provide clean parks with ample recreational facilities for all citizens and visitors of Ruidoso Downs

### Factors/Trends Considered

A. **NATURE/EFFECT/OPTIONS/RECOMMENDATIONS OF TREND**

1. **NATURE:** Water flow from primary -source spring is declining.  
   **EFFECT:** Water Emergency Declared by Mayor on July 19, 2004 and confirmed by Governor’s Office on July 22, 2004, could not meet peak tourist demands - all summer long and do not have adequate storage for fighting a fire in our forested City. **OPTIONS:** Do nothing and hope spring flow picks up and tourism drops, Increase storage capacity, reduce leakage losses, Close City to tourism during summer, Acquire additional water rights and Develop alternate water source, ie. well. **RECOMMENDATIONS:** 1. Reduce leakage losses by replacing waterlines, 2. Increase Storage Capacity by Constructing new reservoirs and upgrading City pipeline sizes from 1 and 2 inch lines to 6 lines, 3. ASAP Acquire additional water rights for new Riverside water well.

Connection of unserved areas to sewer system is mandated by terms of settlement agreement with NM Environment Dept. and USEPA. City extensions are dependant on State and Federal funding which is continually requested.
ICIP Entity Profile for San Jon

ICIP Officer Name: Cynthia Lee
P.O. Box 37
410 E Elm Ave.
San Jon, NM 88434

Telephone No. (575) 576-2922
Email address villageofsanjon@plateautel.net
Fax No. (575) 576-2922

County: Quay
Entity Type: MU
COG District: 4

Procurement Officer Name: Toni Stoner

Telephone No. (575) 576-2922
Email address villageofsanjon@plateautel.net

Financial Officer Name: Toni Stoner

Telephone No. (575) 576-2922
Email address villageofsanjon@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The Village of San Jon has numerous opportunities for the public to express their needs. Public Hearing Notices were posted in six places in our community with different times to accommodate all departments and citizens. The public was invited to submit a list of their needs and wishes in writing, calls to the office or by attending a public hearing of their choice. The staff sought input from all departments to identify any and all needs for current and future projects. The Board of Trustees were given the opportunity to submit a written list of needs for the village. The final ICIP was submitted to the Governing Body on August 13, 2019 and adopted by resolution.

Goals

The goal of the Village of San Jon are to provide a safe environment; efficient emergency services such as fire, ambulance and police protection; adequate yet affordable housing, ample streets, water, sewage and solid waste facilities; employment and business opportunities for adults and our children; high quality of education for all age groups; health care for all, spacious and appealing parks and recreational facilities; and controlled and planned growth.

Factors/Trends Considered

Government regulations are becoming more stringent. There is a need to have facilities that are well maintained and comply with all State and Federal Regulations while remaining cost effective in the community. Many people are moving from metro areas into small rural areas. This creates a need for additional jobs in rural areas as well as safe, decent and affordable housing. The People in the United States continue to be overweight and out of shape, therefore the need for parks and recreational facilities for the youth and older generation alike are becoming a necessity. The population is becoming older. With this comes the need for rural health care facilities, assisted living facilities and senior citizens centers to give aid to these people. Affordable housing and adequate services such as water, wastewater, solid waste and street and adequate educational facilities. Rural communities can be up to an hour away from a health care facility, therefore the need for the most up to date emergency equipment.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for San Ysidro

**ICIP Officer Name:** Christina R. Lucero  
**P.O. Box 190**  
San Ysidro, NM 87053

**Telephone No.:** (575) 834-7398  
**Email address:** sanysidroclerk@valornet.com  
**Fax No.:** (575) 834-7398

<table>
<thead>
<tr>
<th><strong>County:</strong></th>
<th>Sandoval</th>
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**Procurement Officer Name:** Julian A. Trujillo  
**Telephone No.:** (575) 834-7398  
**Email address:** sanysidroclerk@valornet.com

**Financial Officer Name:** Christina R. Lucero  
**Telephone No.:** (575)834-7398  
**Email address:** sanysidroclerk@valornet.com

| **Is your entity compliant with Executive Order 2013-006?** | Yes |

| **Does entity have an asset management plan/inventory listing of capital assets?** | Yes |

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

**Process**
The Village updates the asset management plan several times a year during our monthly regular meetings. We advertise by sending notices out inviting all residents of the Village and our agenda is available for the public 24 hours prior to the meeting.

**Goals**
To acquire funding for the purchase of land for a waste water treatment plant and construct such plant, construct alternate road for the village, acquire land for tourism center, acquire funding for community center, acquire land for fire department and to acquire land for a cemetery, refurbish water storage tank, make improvements to rodeo, baseball field and construct water reclamation facility. Renewable Energy and Community Garden.

**Factors/Trends Considered**
The possibility of subdivision within the existing Village limits and the possibility of annexation of proposed community south of San Ysidro which will require a larger supply of water.
ICIP Entity Profile for Santa Clara

ICIP Officer Name: Shiela Hudman, Clerk
105 N. Bayard St.

Santa Clara, NM  88026

Telephone No.  (575) 537-2443
Email address  santaclara7@villageofsantaclara.com
Fax No.:  5755372443

County:  Grant
Entity Type:  MU
COG District:  5

Procurement Officer Name:  Sheila Hudman
Telephone No.:  5755372443
Email address:  santaclara7@villageofsantaclara.com

Financial Officer Name:  Sheila Hudman
Telephone No.:  5755372443
Email address:  santaclara7@villageofsantaclara.com

Goals
Provide for the healthy and safety of all residents and improve economic growth. One of the goals is to improve all of the water and wastewater needs in the community. In addition, the Council feels that revitalizing the downtown is important to help attract economic development opportunities.

Process
The Village had one public meeting to solicit input from the community. Department heads met and submitted their infrastructure needs. It was then taken to Council for approval.

Is your entity compliant with Executive Order 2013-006?  Yes
Does entity have an asset management plan/inventory listing of capital assets?  Yes


Factors/Trends Considered
Santa Clara has seen an increase in families moving to the area due to it being a bedroom community.

The Village of Santa Clara has done a lot of work to revitalize the downtown area. They continue to enhance their downtown and are currently paving their Main Street.

Infrastructure needs continue to be an issue but are working on these issues year round.

Santa Clara is moving forward with a lease with the State of NM to assist the Gila National Forest potentially locating at the Ft. Bayard Site.
## ICIP Entity Profile for Santa Fe

<table>
<thead>
<tr>
<th><strong>ICIP Officer Name:</strong></th>
<th>Amanda Archuleta</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>200 Lincoln Avenue</td>
</tr>
<tr>
<td></td>
<td>Santa Fe, NM 87501</td>
</tr>
<tr>
<td><strong>Telephone No.:</strong></td>
<td>505-955-6631</td>
</tr>
<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:ajarchuleta@santafenm.gov">ajarchuleta@santafenm.gov</a></td>
</tr>
<tr>
<td><strong>Fax No.:</strong></td>
<td>505-955-5711</td>
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<tr>
<th><strong>County:</strong></th>
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<tr>
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<table>
<thead>
<tr>
<th><strong>Procurement Officer Name:</strong></th>
<th>Shirley Rodriguez</th>
</tr>
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<tbody>
<tr>
<td><strong>Telephone No.:</strong></td>
<td>505-955-5711</td>
</tr>
<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:sarodriguez@ci.santa-fe.nm.us">sarodriguez@ci.santa-fe.nm.us</a></td>
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<table>
<thead>
<tr>
<th><strong>Financial Officer Name:</strong></th>
<th>Mary McCoy</th>
</tr>
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<tbody>
<tr>
<td><strong>Telephone No.:</strong></td>
<td>505-955-6171</td>
</tr>
<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:mtmccoy@santafe.nm.us">mtmccoy@santafe.nm.us</a></td>
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<table>
<thead>
<tr>
<th><strong>Is your entity compliant with Executive Order 2013-006?</strong></th>
<th>Yes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Does entity have an asset management plan/inventory listing of capital assets?</strong></td>
<td>Yes</td>
</tr>
</tbody>
</table>


#### Process

The various projects and priorities are compiled and listed by the using department, through staff and the department, at the time a bond issue is proposed. The specified projects are reviewed by staff, the City Manager, the Public Works, CIP and Land Use Committee, the Finance Committee and the City Council. Input from the public is received at all levels, during the meetings, as well as direct communication with their councilors, City Manager and departments.

#### Goals

1. Ensure environmental regulations compliance to protect the health and safety of the city and its citizens (water, wastewater and landfill projects).

2. Ensure infrastructure is adequately provided and maintained (streets, bridges, sidewalks, traffic lights, arroyos and drainage).

3. Provide and maintain city facilities for the operation of city government (City Hall, Police/Fire Stations, Airport, Convention Center and etc.).

4. Provide and maintain recreation facilities (parks, medians, community center, golf course, and ball fields).

#### Factors/Trends Considered

1. Environmental - Extensive demand for water, landfill and wastewater projects as mandated requirements. These may delay the funding of other needed city projects.

2. Social - Community demands for recreational facilities are increasing, i.e. soccer/softball fields and basketball courts for adults and children, ice skating rink, golf course, swimming pools, which are commendable and popular projects, but not mandated.

3. Economic - Funding for capital projects is tied to the overall economic conditions of the city through the revenue from the gross receipts taxes. Indications are that the city's economy may be leveling off which would limit future CIP funding.
# Infrastructure Capital Improvement Plan FY 2021-2025

## ICIP Entity Profile for Santa Rosa

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Sandy Chancey</th>
<th>Telephone No.</th>
<th>575-762-7714</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>244 South 4th Street</td>
<td>Email address</td>
<td><a href="mailto:schancey@epcog.org">schancey@epcog.org</a></td>
</tr>
<tr>
<td></td>
<td>Santa Rosa, NM 88435</td>
<td>Fax No.:</td>
<td>(575) 472-3404</td>
</tr>
<tr>
<td>County:</td>
<td>Guadalupe</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Entity Type:</td>
<td>MU</td>
<td></td>
<td></td>
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<tr>
<td>Procurement Officer Name:</td>
<td>Yolanda Garcia</td>
<td>Telephone No.:</td>
<td>(575) 472-3404</td>
</tr>
<tr>
<td>Financial Officer Name:</td>
<td>Yolanda Garcia</td>
<td>Email address:</td>
<td><a href="mailto:ygarcia@srnm.org">ygarcia@srnm.org</a></td>
</tr>
</tbody>
</table>

**Is your entity compliant with Executive Order 2013-006?** Yes  
**Does entity have an asset management plan/inventory listing of capital assets?** No


**Process**

The City Council met in public session on August 20, 2019 to review the 2021-2025 ICIP and make adjustments in priority, add new projects and remove completed projects. Key City staff were present, and any interested citizens were invited to attend.

**Goals**

To establish a capital improvement plan to improve our community's infrastructure and be prepared for economic development.

**Factors/Trends Considered**

Like many other cities in New Mexico, the City of Santa Rosa's infrastructure is aging and there is a need to improve all critical infrastructure such as water, sewer, and streets. The City of Santa Rosa is growing in population, and with the growth the City has a need to increase the services and resources available to the community so that the health and welfare of the citizens will not be compromised. The City of Santa Rosa will use this Infrastructure and Capital Improvements Plan to prioritize projects and search for funding to address these needs.
ICIP Entity Profile for Silver City

ICIP Officer Name: Alex Brown, Finance Director  
P. O. Box 1188  
Silver City, NM  88062  
Telephone No. 575-534-6350  
Email address townmanager@silvercitynm.gov  
Fax No. 575-534-6354

County: Grant  
Entity Type: MU  
COG District: 5

Procurement Officer Name: Anita Norero  
Telephone No.: 575-534-6354  
Email address: finance@silvercitynm.gov

Financial Officer Name: Anita Norero  
Telephone No.: 575-534-6354  
Email address: finance@silvercitynm.gov

Is your entity compliant with Executive Order 2013-006?  Yes

Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process

The ICIP process undertaken by the Town consists of the several steps.
1. The Town departments review the current ICIP and determine completed and needed projects on a departmental basis. Goals set by the Town Council, as well as planning documents, such as the Comprehensive Plan and 40-Year Water Plan, provide direction and guidance in determining future projects. Infrastructure needs identified by citizens at public meetings will also be used to develop the project list.
2. The department heads, City Manager and Finance Director review and prioritize needed projects proposed by the departments, the Town Council, and citizens.
3. The ICIP is revised and a final review is conducted by the City Manager and Finance Director. 4. The ICIP is presented to the Town Council for review and revision and/or final approval.
5. Following revisions, the Town Council adopts the ICIP by resolution and the ICIP is submitted to the state.

Goals

1. Protect the health, safety and welfare of the Town's citizens
2. Provide services in an efficient and planned manner
3. Prioritize needed projects while optimizing limited resources
4. Enhance opportunities for outside financial assistance
5. Provide a rational basis for developing the Town's annual budget

Factors/Trends Considered

According to the 2000 Census the Town lost population within city limits but growth has increased in the ETZ and the county which are served by the Town, thus, service demands have increased, yet revenues have decreased and this will most likely continue.
ICIP Entity Profile for Socorro

ICIP Officer Name: Donald Monette
PO Box K
111 School of Mines Road
Socorro, NM  87801
Telephone No.  575-838-7526
Email address  dmonette@socorronm.gov
Fax No.:  575-838-7524

County:  Socorro  
COG District:  7
Entity Type:  MU

Procurement Officer Name: Polo Pineda
Telephone No.:  575-838-7524
Email address: ppineda@socorronm.gov

Financial Officer Name: Ruby Lopez
Telephone No.:  5758387518
Email address: rlopez@socorronm.gov

Is your entity compliant with Executive Order 2013-006?  Yes
Does entity have an asset management plan/inventory listing of capital assets?  Yes


Process
The Mayor and City Councilors discuss ICIP projects on a continual basis at regularly scheduled City Council meetings with time allowed for public review and suggestions during Public Forum. At every City Council meeting, there is an agenda item entitled "Public Forum" at which time anyone from the public has the opportunity to present items to be considered for inclusion in the ICIP. At the June 17, July 1 and July 22, 2019 City Council meetings, an agenda item titled "City of Socorro Infrastructure Capital Improvements Plan-Public Input" appeared on the agenda. At these meetings, the ICIP and the ICIP process were discussed at length. The projects have been prioritized by the Mayor and City Council for the purpose of preparing the ICIP and determining the overall priorities for the City. Projects have been broken down into five categories and have been prioritized by the Governing Body. The five categories in order of priority are as follows:

1.  Health and Safety-A
2.  Utility Infrastructure-B
3.  Street Infrastructure-C
4.  Quality of Life-D
5.  Operations-E

Rankings contain the above abbreviations in order to categorize City projects.

The ICIP process, as designed, calls for one entry for Senate districts. The City of Socorro is represented by two Senate Districts-Senator Clemente Sanchez, Senate District 30 and Senator Gabriel Ramos, Senate District 28. Representative Gail Armstrong is the State Representative for our area, District 49.

It is the goal of the Socorro City Council to complete all projects on the ICIP and as such, will, if funding becomes available, undertake any given project regardless of its ranking.

Goals
1. Complete the renovation of basic utility service infrastructure & drainage throughout the City.
2. Complete paving & repaving all municipal streets within the next 5 years.
3. Provide improved recreation & quality of life facilities for residents.
4. Work closely with recreational groups in order to provide the public with the services they identify as community priorities.
5. Upgrade City's sanitation system & municipal infrastructure to include-
   a. An integrated solid waste system, together with Socorro County & Village of Magdalena, which will enable the City to provide these services efficiently & economically to our citizens. The key to an integrated solid waste system is a permitted landfill site which the City received in 2013.
   b. Provide improved streets & other infrastructure in areas of the City that need such improvement in order to upgrade transit, municipal
utility services & drainage as well as health and safety.  
In 2009, the City acquired the funds to begin architecture & engineering on the following projects, therefore, they will continue to appear on the City's ICIP until all funds have been received & projects complete-Rodeo & Recreation Facility and Sewer Line Extension & Replacement. In 2019, the City completed the following projects-Chip and Fog seal a portion of Western Hills (with striping) and South California Street and began the fourth Map project on Fairgrounds Road. Phase V of the Cuba Road Drainage Project has been completed. Additionally, projects which were continued in 2019 but are incomplete and will continue to be on the ICIP are-Recreation & Rodeo Facility, Municipal Airport Upgrades, Fairgrounds Road Intersection & Drainage, Refurbishing South 6th street lift station and Landscaping at the Industrial Park.  
Factors/Trends Considered  
Socorro is a rural community. Population growth has recently been declining or stagnant and also aging. The local college, New Mexico Tech is expecting enrollment to be similar to the previous year. This can be seen as a positive, as many colleges in New Mexico and throughout the United States are experiencing declining enrollment. Though some businesses have closed in Socorro, new retailers and manufacturing companies have opened.

The City of Socorro has created a Tourism Department who, together with the Chamber of Commerce, are promoting Socorro and Socorro County on a State and National basis. The overall effect is increased demand on publicly-provided utilities, infrastructure, recreation and transportation services. ICIP projects address growth effects with infrastructure renovation and expansion which includes water, wastewater, gas, transportation, streets and drainage. Recreation and cultural improvements include parks, library, community center, recreation facilities and activities and museums.
ICIP Entity Profile for Springer

**ICIP Officer Name:** Shawn Jeffrey  
606 Colbert Ave.  
Town of Springer  
Springer, NM  87747  
Telephone No.  (575) 483-2682  
Email address  sjeffrey@bacavalley.com  
Fax No.: (575) 483-2682

**Tel:**  
**Fax:**

**County:** Colfax  
**COG District:** 2  
**Entity Type:** MU

**Procurement Officer Name:** Shawn Jeffrey  
Telephone No.:  (575) 483-2682  
Email address: sjeffrey@bacavalley.com

**Financial Officer Name:** Sam Blea  
Telephone No.:  (575) 483-2682  
Email address: sblea@bacavalley.com

**Goals**

The Town of Springer is committed to making improvements to its existing infrastructure. The Town has revised its goals for this ICIP. In 2021-001, the first Priority number one will make every effort to obtain funding for the wastewater plant project completion. 2021-002 is the water system improvements for the community which include the water siphon system, various water system upgrades to the Water Plant and new lines for the distribution system. For 2021-003 Santa Fe Trail Museum Improvements and safety upgrades, 2021-004 Solid waste Equipment for new dumpsters and a new trash disposal unit, 2021-005 Improvements to Municipal Buildings including drive pads and ADA accessibility to the buildings, 2021-006 Main Street Improvements this will be funding for the entire loop with ADA accessible facilities, and provide decorative lighting along Maxwell and 4th Streets (NM Loop 16 (Maxwell Avenue), 10th and 11th Street, Colbert Avenue, El Paso Avenue, and the Landak Development all within city limits). Currently there is no ADA accessible railings or safety lighting for the residents. The Street improvements will provide a safe route of travel for all motorists in the Town as well as those using the route to travel through to visit the landmarks in the State of New Mexico.

**Process**

The process the Town of Springer uses to advertise the ICIP process is public hearings which two were held to identify and prioritize the Infrastructure Priorities for the Town. The goal for this process is to obtain public input on priority projects for the Town of Springer. The list that was obtained through the public hearing process during May, June, and July for the 2021-2025 priorities 1) Wastewater Treatment Plant 2) Water Distribution System 3) Santa Fe Trail Museum Improvements 4) Solid Waste Equipment 5) Improvements Municipal Buildings 6) Main Street Improvements. This ICIP was updated accordingly to reflect the priority for these projects. A Resolution was consequently passed reflecting unanimous approval of the ICIP. Office Admin and Clerk Sarah Arias attended the ICIP Training and is utilizing the training documents to produce an accurate report.

**Factors/Trends Considered**

The Town of Springer is committed to making improvements to its existing infrastructure. The Town has revised its goals for this ICIP. In 2021-001, the first Priority number one will make every effort to obtain funding for the wastewater plant project completion. 2021-002 is the water system improvements for the community which include the water siphon system, various water system upgrades to the Water Plant and new lines for the distribution system. For 2021-003 Santa Fe Trail Museum Improvements and safety upgrades, 2021-004 Solid waste Equipment for new dumpsters and a new trash disposal unit, 2021-005 Improvements to Municipal Buildings including drive pads and ADA accessibility to the buildings, 2021-006 Main Street Improvements this will be funding for the entire loop with ADA accessible facilities, and provide decorative lighting along Maxwell and 4th Streets (NM Loop 16 (Maxwell Avenue), 10th and 11th Street, Colbert Avenue, El Paso Avenue, and the Landak Development all within city limits). Currently there is no ADA accessible railings or safety lighting for the residents. The Street improvements will provide a safe route of travel for all motorists in the Town as well as those using the route to travel through to visit the landmarks in the State of New Mexico.

The Town projects are all designed to improve the basic quality of life and are all considered essential to the community health and safety. All the projects listed have all been slowly improved in the past many years in phases and still require completion. The Town of Springer provides Water, Wastewater, Solid Waste, and Electric services along with other critical services to a large area surrounding the community, which includes the Adult Department of Corrections facility, National Guard Complex, United Parcel Service and surrounding ranchers and farmers. As Springer visualizes growth and economic development it is essential to improve the infrastructure to accommodate these developments. As such demands in the areas of Wastewater system improvements, Electrical System Improvements, Water system improvements, Street improvements, Main Street Upgrade and improvements. The Municipal building improvements as well as the Community Health Center continue to be top priorities for the Town of Springer. The Town will continue to seek funding for these priorities. The Town with this years plan has taken a stance on developing a Capitol Improvement Plan that will set the board for identifying not only the priorities but also the mechanism to implement and complete the projects.
ICIP Entity Profile for Sunland Park

ICIP Officer Name: Louise B. Marquez  
1000 McNutt Rd., Suite G  
Sunland Park, NM 88063  
Telephone No. (575) 589-3631  
Email address lourise.marquez@sunlandpark-nm.gov  
Fax No. (575) 589-3631 x1300

County: Dona Ana  
Entity Type: MU

Procurement Officer Name: Olga Berge  
Telephone No.: (575) 589-3631 x1300  
Email address: olga.berge@sunlandpark-nm.gov

Financial Officer Name: Raquel Alarcon  
Telephone No.: (575) 589-3631 x1300  
Email address: raquel.alarcon@sunlandpark-nm.gov


Process

Projects were prioritized based on discussions with City Department Directors, City Councilors and with input from the general public at three public meetings during the summer of 2019. The City Council made the final determination of priority ranking of each individual project by a Council Resolution at an August 2019 City Council meeting.

Goals

To establish an ICIP that is both comprehensive and feasible that ensures economic success of the City by identifying existing critical needs, addressing the needs created by land development growth and planning and programming of its future infrastructure capital needs. The City is incorporating its funding strategies that encompasses a variety of funding sources that include but not be limited to; local, state and federal grants, loans, and community partnerships.

Factors/Trends Considered

The City of Sunland Park is estimating a 6% growth rate and therefore is taking a proactive approach in meeting the needs of its community's current and future growth. The City's strategy is to be competitive in this regional and international economic arena by taking the steps to:
1. Organize its governance in a business-like manner that enhances the City to the benefit of its residents and the State of New Mexico.
2. Improve its economic and land development areas that will assist with the financing of capital improvement projects such as the ones listed in the ICIP.
3. Evolve into an entertainment and international corridor.
## Infrastructure Capital Improvement Plan FY 2021-2025

### ICIP Entity Profile for Taos

<table>
<thead>
<tr>
<th>ICIP Officer Name</th>
<th>Lynda Perry, Grants &amp; Revenue Development Director</th>
</tr>
</thead>
<tbody>
<tr>
<td>400 Camino de la Placita</td>
<td></td>
</tr>
<tr>
<td>Taos, NM 87571</td>
<td></td>
</tr>
<tr>
<td>Telephone No.</td>
<td>575-737-2632</td>
</tr>
<tr>
<td>Email address</td>
<td><a href="mailto:lperry@taosgov.com">lperry@taosgov.com</a></td>
</tr>
<tr>
<td>Fax No.:</td>
<td>(575) 751-2025</td>
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<table>
<thead>
<tr>
<th>Procurement Officer Name</th>
<th>Sharon Voigt</th>
</tr>
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<tr>
<td>Telephone No.</td>
<td>(575) 751-2025</td>
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<tr>
<td>Email address</td>
<td><a href="mailto:svoigt@taosgov.com">svoigt@taosgov.com</a></td>
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<tr>
<th>Financial Officer Name</th>
<th>Marietta Fambro</th>
</tr>
</thead>
<tbody>
<tr>
<td>Telephone No.</td>
<td>5757512024</td>
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<tr>
<td>Email address</td>
<td><a href="mailto:mfambro@taosgov.com">mfambro@taosgov.com</a></td>
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</table>

### Goals

The overall capital improvement goal for the Town of Taos is to upgrade and expand our infrastructure to meet the ever-increasing demands of the community and the goals and objectives of adopted plans and budgets.

### Process

The Plan and project priority process involved staff review of the current Town of Taos Five Year Capital Improvements Plan and the last ICIP submitted to DFA. All department directors participate in this effort and contributed towards the identification and prioritization of infrastructure and capital improvement projects anticipated for the next five years by completing ICIP forms for projects to be considered as part of the plan. Departments include responses to the following criteria as recommended by the State of New Mexico: Public Health and Safety, External Factors, Protection of Capital Investments, Operating Budget Impact, Scheduling, Financing, and Goal. Points are given to each project based on the criteria responses provided. Those points are added together to provide the total points for the project. The projects are then sorted and ranked based on the total points with the highest scores being the top priorities for the Infrastructure Capital Improvements Plan. The Town staff recommended the top projects to the Town Council. Concurrent to the staff recommendation, the Town held a public hearing to receive input from the residents. The suggestions from the public are folded into the ICIP and prioritized by Town Council. The Town Council approves the plan and corresponding resolution at a regularly scheduled Town Council Meeting.

### Factors/Trends Considered

The Town of Taos is the largest municipality in Taos County and is directly impacted by the residents of the surrounding communities who frequently rely on the Town’s services. The Town is also growing at the same rate as the County and is also impacted by a year-round tourist population. Population growth is a trend that is likely to continue, as evidenced by population projections from the Bureau of Business and Economic Research of the University of New Mexico. The Town of Taos is impacted by population growth, tourism, and use of municipal services and infrastructure by citizens throughout the County that impact the economics, environment, health, safety and quality of life for its citizens. In response, the Town of Taos, with extensive citizen participation, developed comprehensive plan elements and master plans to address the growing needs of the community. These plans address land use, infrastructure, agricultural lands and open space, community design, economic development, housing and community facilities.
ICIP Entity Profile for Taos Ski Valley

ICIP Officer Name: Patrick Nicholson  
P.O. Box 100  
Taos Ski Valley, NM  87525  
Telephone No.  (575) 776-8220  
Email address  pnicholson@vtsv.org  
Fax No.:  (575) 776-8220

County:  Taos  
Entity Type:  MU  

Procurement Officer Name: Nancy Grabowski  
Telephone No.:  (575) 776-8220  
Email address:  ngrabowski@vtsv.org

Financial Officer Name: Nancy Grabowski  
Telephone No.:  (575) 776-8220  
Email address:  ngrabowski@vtsv.org

Is your entity compliant with Executive Order 2013-006?  Yes  
Does entity have an asset management plan/inventory listing of capital assets?  Yes

Process

Village staff reviewed previous ICIPs and adopted master plans to determine the status of complete and incomplete projects to be carried over into the current ICIP. Department heads met to prioritize projects and consider a proposed implementation schedule. Any projects completed ahead of time, or no longer considered valid, were removed. The plan was presented at a Planning and Zoning Commission meeting, which was open to the public and allowed public comment. The ICIP was presented and unanimously approved by the Village Council at their August 13, 2019 meeting.

Goals

The capital improvement goals is to prioritize the Village’s capital infrastructure needs. It will assist the community in achieving long-range objectives and development for current as well as future residents, visitors, and businesses.

Factors/Trends Considered

The Village of Taos Ski Valley continues to grow, develop and expand, all the while the existing infrastructure ages and breaks down. Because of the growth and development, the Village will experience an increase in the amount and types of services necessary; the Village must be able to provide functional infrastructure, while being responsive to businesses, residents and guests. As our residential and commercial base increase, Village officials will be challenged with increased demands on road infrastructure, water/wastewater infrastructure, and EMS/Fire services. This year's ICIP is a proactive step in identifying projects and the financial mechanisms to implement them.
ICIP Entity Profile for Tatum

ICIP Officer Name: Lynn Stevens
P.O. Box 156
Tatum, NM 88267

Telephone No. (575) 398-4633
Email address townoftatum@gmail.com
Fax No. (575) 398-4633

County: Lea
COG District: 6
Entity Type: MU

Procurement Officer Name: Lynn Stevens
Telephone No. (575) 398-4633
Email address townoftatum@gmail.com

Financial Officer Name: Lynn Stevens
Telephone No. 575-398-4633
Email address townoftatum@gmail.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The process of compiling this ICIP was done through Citizen Participation; Council Participation and Comprehensive Planning.

Goals

The Town of Tatum's goals are to promote a healthy, safe, clean environment for its residents; promote economic development and to continually update/upgrade infrastructure, equipment and services.

Factors/Trends Considered

These are things that the Town of Tatum needs for sewer and water lines to be up to date for a good quality of life. Making our main street clear of buildings that are a health hazard and a safety hazard. We are a small town and funding is needed. We our doing our best to make improvements to Tatum as we can. We hope to get people to move to Tatum and help our Town to grow.

Funding from County, Capital Outlay, CDBG grants and whatever we can find to apply for.
ICIP Entity Profile for Texico

ICIP Officer Name: Carolyn Johnson, City Clerk  
219 Griffin ST  
P.O. Box 208  
Texico, NM  88135  
Telephone No.  (575) 482-3314  
Email address  cityclerk@yucca.net  
Fax No.:  (575) 482-3314

County: Curry  
Entity Type: MU  
COG District: 4

Procurement Officer Name: Carolyn Johnson  
Telephone No.:  (575) 482-3314  
Email address: cityclerk@yucca.net

Financial Officer Name: Carolyn Johnson  
Telephone No.: 575482-3314  
Email address: cityclerk@yucca.net

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

The city council is responsible for the approval of the ICIP. Prior to the city council’s action, the department heads, on annual basis will review their department needs emphasizing the extent and character of the proposed projects. Each supervisor/director will forward a written recommendation to the City Clerk and City Council for its ultimate review and consideration. In compliance to the NMSA 1978 Section 10-15-1, Open Meetings Act, on August 13, 2019 the City held a public meeting prior to adoption of the plan.

Goals

The city and its council’s goal is to provide replacement and/or to repair deteriorated infrastructure and to add facilities that will improve the quality of life of our community.

Factors/Trends Considered

Texico is the eastern gateway into Curry County and the State of New Mexico. Texico is located 8 miles from the City of Clovis, which is experiencing unprecedented industrial, residential, and commercial growth that could have a positive or negative impact on our community depending on our preparedness.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Tijeras

ICIP Officer Name: Raul T Candelaria
P.O. Box 9
12 Camino Municipal
Tijeras, NM  87059

Telephone No.  505-281-1220
Email address  RCANDELARIA@VILLAGEOFTIJERAS.COM
Fax No.:  505-281-1220

County: Bernalillo
Entity Type: MU

COG District:  3

Procurement Officer Name: Diane L. Klaus

Telephone No.:  505-281-1220
Email address: dklaus@villageoftijeras.com

Financial Officer Name: Darlene Coleman

Telephone No.:  505-281-1220
Email address: dcoleman@villageoftijeras.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Project planning occurs at the local level with local residents, business and the Mayor and Village governing body (Council). The Village of Tijeras Planning and Zoning Commission reviews area growth and checks project feasibility against existing ordinances. The Village takes bids on project engineers and continues the project planning, feasibility and environmental impact studies with those professionals. Projects then proceed with public input at town hall meetings and planning is then finalized. Wherever possible, funding is extended by grouping projects under one contractor and during one timeframe to maximize equipment usage and minimize man hours.

Goals

The purpose of the infrastructure plan is to improve the quality of life for the residents of the Village of Tijeras.

Factors/Trends Considered

The Village is seeking funding for a spread of projects from those described by critical need (well #3, water, wastewater) to maintenance and protection of existing facilities and equipment, to projects that enrich social and cultural life (senior center). Water and wastewater infrastructure development will ensure health and safety of the residential water supply and foster commercial development badly needed in the Village of Tijeras. Improvements to our maintenance department will help the Village protect its existing equipment, ensuring the longest possible life and benefit. The addition of senior center expansion responds to a growing elderly population within the Village and will provide a hub to capture oral history, and provide enrichment activities to senior citizens. Finally, the Village of Tijeras has an aging roadway system, therefore improvements made to Village roads will decrease hazards from weather conditions.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Truth or Consequences

**ICIP Officer Name:** Traci Burnette - Grant Project Coordinator  
505 Sims St.  
Truth or Consequences, NM 87901

**Telephone No.** (575) 894-6673 x 353  
**Email address** tburnette@torcnm.org

**County:** Sierra  
**COG District:** 7

**Entity Type:** MU

**Procurement Officer Name:** Pat Wood  
**Telephone No.:** (575) 894-6673 x312  
**Email address:** Pat@torcnm.org

**Financial Officer Name:** Carol Kirkpatrick  
**Telephone No.:** 575-894-6673 x310  
**Email address:** ckirkpatic@torcnm.org

**Is your entity compliant with Executive Order 2013-006?** Yes

**Does entity have an asset management plan/inventory listing of capital assets?** Yes

**Entity Planning:** Process, Nature/Effect/Options/Recommendations of Trends

**Process**

Inventory of existing municipal facilities and plant operations completed. Municipal department heads were asked to identify capital improvement needs - new construction, renovation, repair, etc. Project cost estimates were developed for each of the identified needs. Project proposals and costs estimates were reviewed at an open commission public hearing to allow citizen input and address priorities and capital requirements. Commissioners heard testimony and ranked projects according to prescribed criteria. Infrastructure Capital Improvements Plan finalized and adopted by Resolution August 14, 2019.

**Goals**

Provide an efficient and effective infrastructure for the citizens of Truth or Consequences. Develop an infrastructure that provides for further economic development. Maintain and improve existing municipal facilities and services. Identify and prioritize the City's needs for capital improvements. Explore local, state, and federal funding opportunities for the Capital Improvement Plan.

**Factors/Trends Considered**

The City of Truth or Consequences is strategically located in the Southern Rio Grande Corridor. Interstate 25, the Pan American Highway, bisects Sierra County from north to south and provides easy access to east -west Interstates 10 and 40. The Santa Fe Railway travels north/south through the County and provides rail service to Ports- of - Entry. Major irrigation reservoirs on the Rio Grande, Elephant Butte and Caballo Lakes, create excellent recreational/tourism opportunities. The two State Parks resulting from large lakes, historic hot mineral springs and excellent climate identify Truth or Consequences and Sierra County as a major tourist destination and tourism as a significant economic activity.
ICIP Entity Profile for Tucumcari

ICIP Officer Name: Alex Villanueva  
P.O. Box 1188  
Tucumcari, NM 88401  
Telephone No. (575)461-2143  
Email address grantadmin@cityoftucumcari.com  
Fax No. (575)461-5997

County: Quay  
Entity Type: MU  
COG District: 4

Procurement Officer Name: Angelica Gray  
Telephone No.: (575)461-5997  
Email address: cityclerk@cityoftucumcari.com

Financial Officer Name: Rachelle Arias  
Telephone No.: (575)461-5999  
Email address: rarias@cityoftucumcari.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The City of Tucumcari asked the City Manager and Assistant City Manager for a prioritized project list. The City of Tucumcari generated a spreadsheet using the new ICIP requests along with the 2021-2025 ICIP plan. This list was reviewed by the Community Development Director and Assistant City Manager; then taken to the City Manager and the City Commission; based on the city's needs the ranking was developed and prioritized by need.

Goals
The City of Tucumcari’s goal is to secure its infrastructure for the City. The City provides water, sewer, wastewater treatment, landfill and street maintenance to its residents and would like to ensure that these basic necessities are available for many years to come. The City of Tucumcari's current FY 17-18 audit disclaimer is in good standing.

Factors/Trends Considered
The City strives for Community Development which also includes taking into account our deteriorating infrastructure and need for upgrades. We also took into account the need for public safety and equipment necessary to properly run departments. We received recommendations of what needs repaired, upgraded or replaced. The Department Heads also noted any new mandates for their departments. We receive input from the public throughout the year.
ICIP Entity Profile for Tularosa

ICIP Officer Name: Margaret Lucero
705 St. Francis Drive
Tularosa, NM 88352
Telephone No. 5755852771
Email address mlucero@tularosa.net
Fax No. (575) 585-2771

County: Otero
Entity Type: MU
COG District: 6

Procurement Officer Name: Sonya Gilliland
Telephone No.: (575) 585-2771
Email address sonya@tularosa.net

Financial Officer Name: Valerie Delgado
Telephone No.: 575-585-2771
Email address val@tularosa.net

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Village of Tularosa planning process and priority process is discussed at the Village Board meeting work shop where the public is invited to attend and give their opinions. The final prioritization of the projects are given and approved at a Village Board of Trustees meeting base on input by the public.

Goals
To maintain and supplement sufficient water resources and wastewater/sewer systems by adding, replacing, and updating current systems; to improve the quality of life for youth, senior citizens and residents of Tularosa by construction and/or renovation of new and existing service, safety and recreational facilities and parks and animal shelters; to maintain current infrastructure by rehabilitating/addig streets and security systems; purchase the required equipment for our police and maintenance departments needed to maintain efficient operations within the Village.

Factors/Trends Considered
Accommodate future and current growth within the Village. Be able to meet the demands of the current residents as well as future residents by adequate comprehensive planning.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Vaughn

ICIP Officer Name: Paula Foote
PO Box 278
Vaughn, NM 88353

Telephone No. (505) 584-2301
Email address townofvaughn@plateautel.net
Fax No.: 575-584-2940

County: Guadalupe
Entity Type: MU
COG District: 4

Procurement Officer Name: Shaline Lopez
Telephone No.: 575-584-2940
Email address: townofvaughn@plateautel.net

Financial Officer Name: Shaline Lopez
Telephone No.: 575-564-2302
Email address: townofvaughn@plateautel.net

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process
The Mayor and Council at its regular meeting on August 13th 2019 discussed the priorities for the town of Vaughn ICIP.

Goals
Water distribution system improvements, would greatly improve the quality of life for our community. The Town of Vaughn will be able to have a back up water system, that would provide uninterrupted service to community and businesses if there is a water outage. Street Improvements, Streets Drainage Curb and gutter will direct storm water to certain areas for proper drainage and give the public side walks to allow for a safe distance from the streets. Sewer System Improvements are needed to keep our wastewater treatment plant operating, existing wastewater treatment plant is over twenty years old. We also need a new police vehicle as our existing unit is

Factors/Trends Considered
The Town of Vaughn, economy is slowly growing. Several new jobs with the wind energy project are anticipated to come to the Town of Vaughn, and some locals have returned home to work. New businesses are coming to the Town of Vaughn.
Infrastructure Capital Improvement Plan FY 2021-2025

ICIP Entity Profile for Virden

ICIP Officer Name: Rulene Jensen, Mayor  
110 Richmond Ave  
Virden, NM 88045

County: Hidalgo  
Entity Type: MU

Procurement Officer Name: Bridget Payne

Telephone No.: (575) 358-1000  
Email address: villageofvirden@gmail.com

Financial Officer Name: Bridget Payne

Telephone No.: (575) 358-1000  
Email address: villageofvirden@gmail.com

County: Hidalgo  
COG District: 5

Is your entity compliant with Executive Order 2013-006? Yes

Does entity have an asset management plan/inventory listing of capital assets? No


Process

The Village of Virden had a public input meeting to solicit input from the community. In addition, they had it on the agenda at their council meeting to solicit additional input into the plan.

Goals

Primary goal is to upgrade and enhance existing infrastructure with water being the primary source. Facilities is secondary priority to enhance services and programs within the Village.

Factors/Trends Considered

There has not been much growth in the Village. They are 2 miles away from Duncan Arizona with most people working at the mining company in Clifton/Morenci, AZ. This area is also an agricultural area.
ICIP Entity Profile for Wagon Mound

<table>
<thead>
<tr>
<th>ICIP Officer Name:</th>
<th>Kathleen Eggert/Municipal Clerk</th>
</tr>
</thead>
<tbody>
<tr>
<td>PO Box 87</td>
<td></td>
</tr>
<tr>
<td>Wagon Mound, NM 87752</td>
<td></td>
</tr>
<tr>
<td>Telephone No.</td>
<td>5756662408</td>
</tr>
<tr>
<td>Email address</td>
<td><a href="mailto:clerkwagonmound@gmail.com">clerkwagonmound@gmail.com</a></td>
</tr>
<tr>
<td>Fax No.</td>
<td>5756662408</td>
</tr>
</tbody>
</table>

| County:             | Mora                           |
| Entity Type:        | MU                             |

| Procurement Officer Name: | Monica Martinez |
| Telephone No.:           | 5756662408         |
| Email address:           | asstclerkwm@gmail.com |

| Financial Officer Name: | Monica Martinez |
| Telephone No.:          | 5756662408       |
| Email address:          | asstclerkwm@gmail.com |

| Is your entity compliant with Executive Order 2013-006? | Yes |
| Does entity have an asset management plan/inventory listing of capital assets? | Yes |


Process

The Village of Wagon Mound had a Special Council Meeting on September 17, 2019 to discuss the needs of the Village, prioritize those needs, and finalize the ICIP. No public hearing was completed for the development of the plan, however, the Mayor asked for public input during the Council's discussion. Infrastructure and related needs were discussed and the governing body were encouraged to submit projects that pertained to immediate and long term needs. The Village Governing Body passed the required Resolution on September 17, 2019. The process used to assign priority to Village Infrastructure projects was to collect the concerns from the Governing Body, Employees, and the public.

Goals

The goal of the Village of Wagon Mound is to improve the quality of life for the residents by seeking the appropriate funding for infrastructure maintenance and expansion within the community. It is critical to continue to provide residents with constant potable water, proper equipment for our solid waste program, hygienic waste water treatment and a high functioning sewer system. The Village streets and sidewalks need significant improvement, as many sidewalks and crossing are hazardous for residents and visitors. It is Village Governance's goal to provide a safe, healthy and comfortable living environment for our community.

Factors/Trends Considered

With operating costs rising and a limited gross receipts tax base, the Village of Wagon Mound struggles to maintain high quality delivery of essential services. Degradation and decay of the infrastructure to deter business from the area. Historically, the Village has obtained funding for projects primarily from State and Federal grants through the legislative process. Wagon Mound does not have bonding capacity. The population remains constant and there is a lack of economic growth in the region. Observant of the general trend of an aging demographic, the Village urgently needs to complete its Senior Citizen Center which will provide a safe and convenient place for our community.
ICIP Entity Profile for Willard

**ICIP Officer Name:** Angelina Halbert, Clerk/Treasurer  
PO Box 204  
720 N. Dunlavy Ave.  
Willard, NM 87063  
**Telephone No.:** (505) 384-2874  
**Email address:** villageofwillard@qwestoffice.net  
**Fax No.:**

**County:** Torrance  
**COG District:** 3  
**Entity Type:** MU

**Procurement Officer Name:** N/A  
**Telephone No.:**  
**Email address:**

**Financial Officer Name:** Angelina Halbert, Clerk Treasurer  
**Telephone No.:**  
**Email address:** villageofwillard@qwestoffice.net

**Is your entity compliant with Executive Order 2013-006?** Yes  
**Does entity have an asset management plan/inventory listing of capital assets?** Yes


**Process**

The projects and their priorities were discussed with Village residents in a Public I.C.I.P. Hearing and a decision was made based on priorities on the improvements as needed. Ultimately, the council approved the priorities. Our projects are prioritized by taking in consideration the safety of our residents.

**Goals**

Our main goal is to improve living conditions in the Village. We want to be able to improve our post office facilities by providing a secure atmosphere and convenient access. We would like to ensure the safety of our residents by cleaning up community lots and buildings. Improve our current streets and parking lots to provide safe and usable public streets and lighting. Design a flood plan to eliminate water damage. Our top priority this year is to improve quality of life for our Youth, by creating a Rec and Resource Center for educational, technological and recreational activities.

**Factors/Trends Considered**

According to the 2000 Census, the Village has actually grown since 1990. Since Torrance County is the fastest growing county in the State, the Village will eventually see more growth. In order to continue serving our community with the level of services that are required, we must plan and prepare to meet growth with infrastructure improvements.
ICIP Entity Profile for Williamsburg

ICIP Officer Name: Amanda B. Cardona  Clerk/Treasurer
PO Box 150 / 309 Veater
Williamsburg, NM 87942

Telephone No. 575.894.6385
Email address clerk@villageofwilliamsburg.com
Fax No.: 575.894.6385

County: Sierra
Entity Type: MU
COG District: 7

Procurement Officer Name: Amanda B. Cardona
Financial Officer Name: Amanda B. Cardona
Telephone No.: 575.894.6385
Email address: clerk@villageofwilliamsburg.com

Is your entity compliant with Executive Order 2013-006? Yes
Does entity have an asset management plan/inventory listing of capital assets? Yes


Process

Inventory of existing municipal facilities and plant operations completed. Municipal department heads were asked to identify capital improvement needs - new construction, renovation, repair, etc. Project cost estimates were developed for each of the identified needs. Project proposals and costs estimates were reviewed at an open trustee public hearing to allow citizen input and address priorities and capital requirements. Trustees heard testimony and ranked projects according to prescribed criteria. Infrastructure Capital Improvements Plan finalized and adopted by Resolution August 8, 2019.

Goals

Our goal currently is to provide an efficient and effective infrastructure for the citizens of Williamsburg. Develop an infrastructure that provides for further economic development. Maintain and improve existing municipal facilities and services. Identify and prioritize the Village’s needs for capital improvements. Explore local, state and federal funding opportunities for the Capital Improvement Plan.

Factors/Trends Considered

The Village of Williamsburg is strategically located in the Southern Rio Grande Corridor. Interstate I-25, the Pan American Highway, bisects Sierra County from north to south and provides easy access to east - west Interstates 10 and 40. The Santa Fe Railway travels north/south through the County and provides rail service to Ports-of-entry. Major irrigation reservoirs in the Rio Grande, Elephant Butte and Caballo Lakes, create excellent recreational / tourism opportunities. The two State Parks resulting from large lakes, historic hot mineral springs and excellent climate identify The Village of Williamsburg and Sierra County as a major tourist destination and tourism as a significant economic activity.